



RUTH A. DOYLE
County Administrator

**ST. LAWRENCE COUNTY
SERVICES COMMITTEE AGENDA
MR. BEN HULL, CHAIR
MONDAY, JUNE 17, 2024
BOARD ROOM AND VIA YOUTUBE
5:30 PM**



DAVID FORSYTHE
Chair, Board of Legislators

1. CALL TO ORDER AND APPROVAL OF AGENDA

2. APPROVAL OF MINUTES

3. COMMUNITY SERVICES – JAY ULRICH

- A. Modifying the 2024 Budget for Community Services for Medical Malpractice Insurance Policy with Allied World Surplus Line Insurance Company
- B. Community Services Clinics Update

4. PUBLIC HEALTH – CARLY ZIMMERMAN

- A. Authorizing the Chair to Sign a Contract with Jack Venesky, CPA and Associates to Prepare the Ambulatory Health Care Facility (AHCF) Annual Medicaid, Medicare, and Article 28 Cost Reports for the Public Health Department for the Fiscal Years 2025, 2026, and 2027
- B. Authorizing the Chair to Sign the Emergency Preparedness Program Contract for the Public Health Department

5. SOCIAL SERVICES – JOE SEEBER

- A. Social Services Statistics - Children's Services

6. VACANCY REVIEW COMMITTEE – RUTH DOYLE

- A. Public Health
 - a. Abolish a Community Health Nurse and create and fill a Supervising Public Health Nurse, Position No. 504200001

7. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

8. COMMITTEE REPORTS

- A. Board of Health (Curran)
- B. CDP Board of Directors (Burke)
- C. Community Services Board (Haggard)
- D. Office for the Aging Advisory Board (Denesha)

E. Youth Advisory Board (Terminelli)

9. OLD/NEW BUSINESS

10. EXECUTIVE SESSION

- A. Litigation
- B. Negotiations
- C. Personnel
- D. Appointments

11. ADJOURNMENT – If there is no further business.

July 1, 2024

Services Committee: 6-17-2024

RESOLUTION NO.

**MODIFYING THE 2024 BUDGET FOR COMMUNITY SERVICES FOR MEDICAL
MALPRACTICE INSURANCE POLICY WITH ALLIED WORLD SURPLUS LINE
INSURANCE COMPANY**

By Mr. Hull, Chair, Services Committee

WHEREAS, the 2024 St. Lawrence County medical malpractice insurance premium was updated in March this year and the increase in the cost for coverage were not included in the adopted budget,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2024 Budget for Community Services for the cost of medical malpractice insurance with Allied World Surplus Line Insurance Company, as follows:

INCREASE APPROPRIATIONS:

A1142504 414MM	A CACD Medical Malpractice Insurance	\$2,538
A1242504 414MM	A JBCD Medical Malpractice Insurance	333
A1342504 414MM	A OGCD Medical Malpractice Insurance	2,333
A1442304 414MM	A OTP Medical Malpractice Insurance	3,164
A1642504 414MM	A CD Medical Malpractice Insurance	667
A3143204 414MM	A MHOC Medical Malpractice Insurance	2,999
A3143204 414MM DSRP	A DSRP Medical Malpractice Insurance	333
A3243204 414MM	A CFS Medical Malpractice Insurance	<u>333</u>
		\$12,700

INCREASE REVENUE:

A1134905 56000 DSRP	A Canton Chem Dep Clinic Fees	\$2,538
A1234905 56000 DSRP	A DSRP Jail Based Revenue	333
A1334905 56000 DSRP	A DSRP Mental Health	2,333
A1434905 56000 DSRP	A DSRP OTP Revenue	3,164
A1634905 56000 DSRP	A DSRP CD Revenue	667
A3134905 56000 DSRP	A DSRP MHOC Revenue	2,999
A3116205 55000 DSRP	A DSRP MHOC Mental Health Fees	333
A3234905 56000 DSRP	A DSRP CFS Revenue	<u>333</u>
		\$12,700

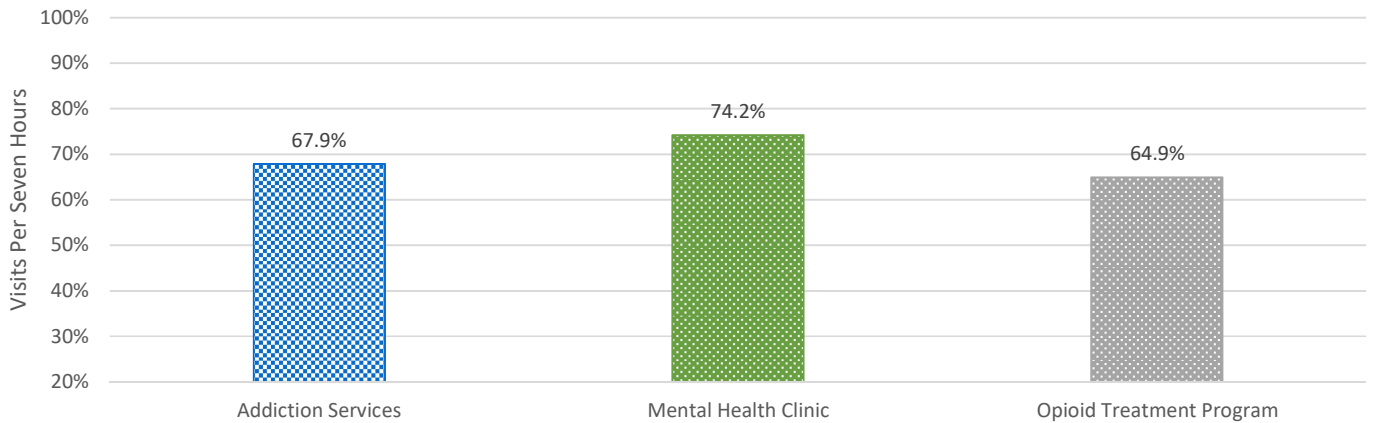
Community Services Clinic Update

May 2024

Monthly Clinic Counselor Visits Average

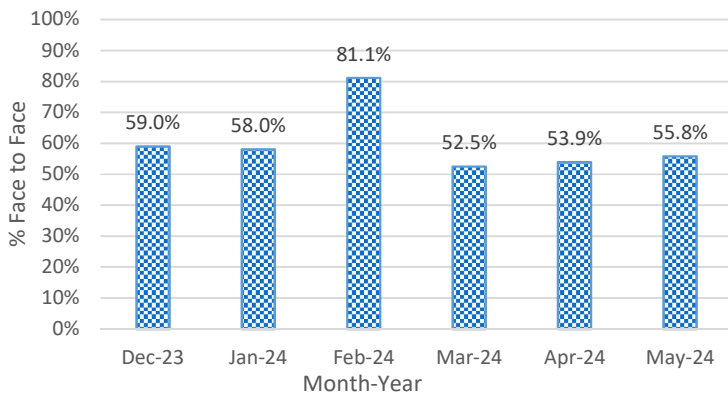
Average of Clinics: 69%

6 Month Average of Clinics: 63%



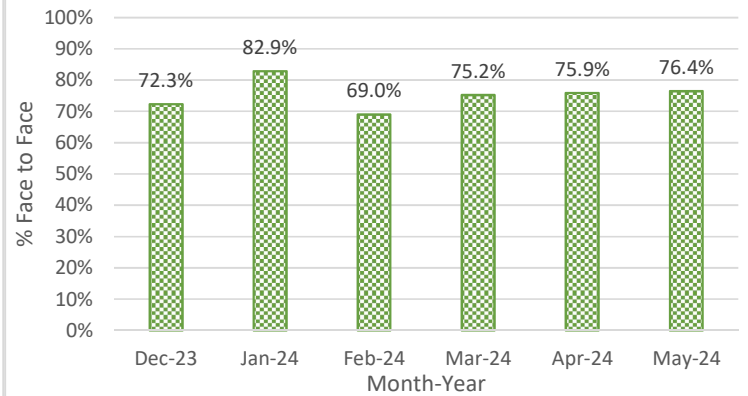
Addiction Services/OTP Face to Face %

Average 61%



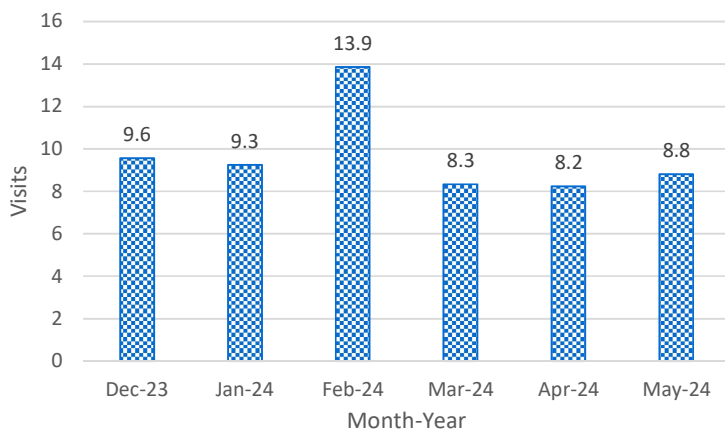
Mental Health Face to Face %

Average 76%



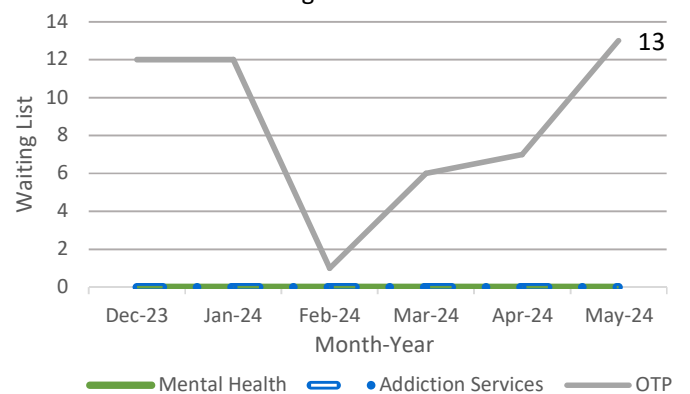
Prescribers Visits Per Seven Hours

Average 10



Wait Lists

Average:



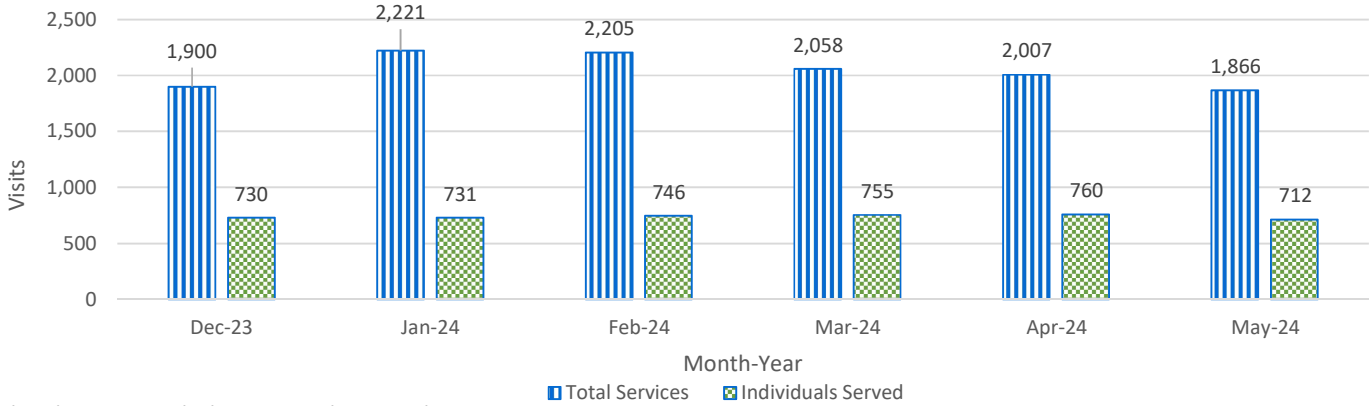
Community Services Clinic Update

May 2024

Services Provided - All Clinics

Total Services Average: 2,043

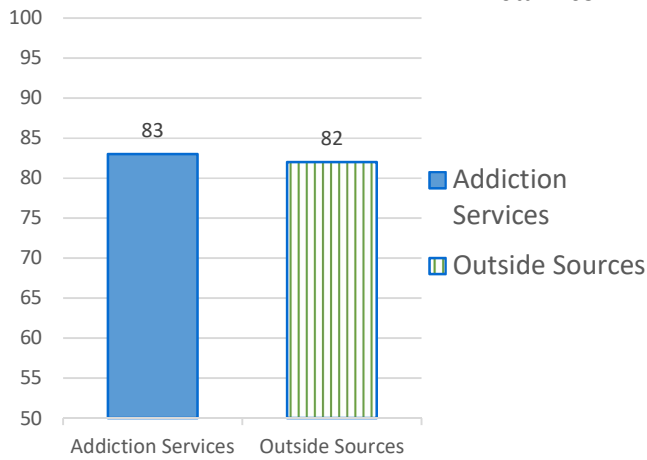
Average: 739



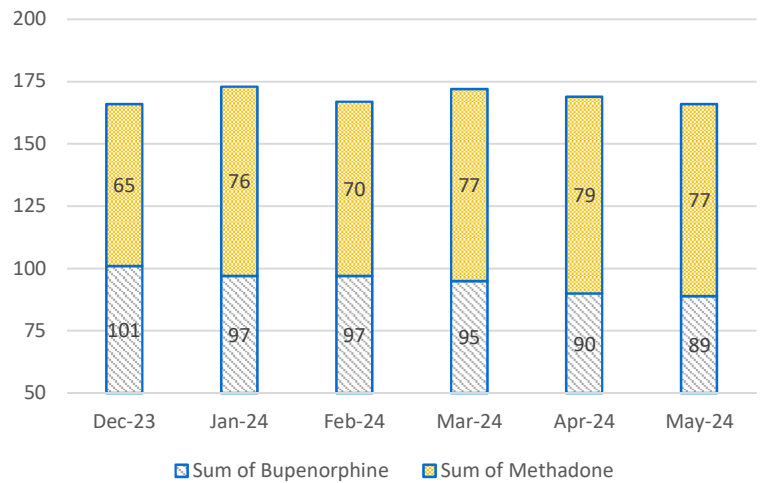
*This does not include OTP medication dispenses

Opioid Treatment Program (OTP) Population Source

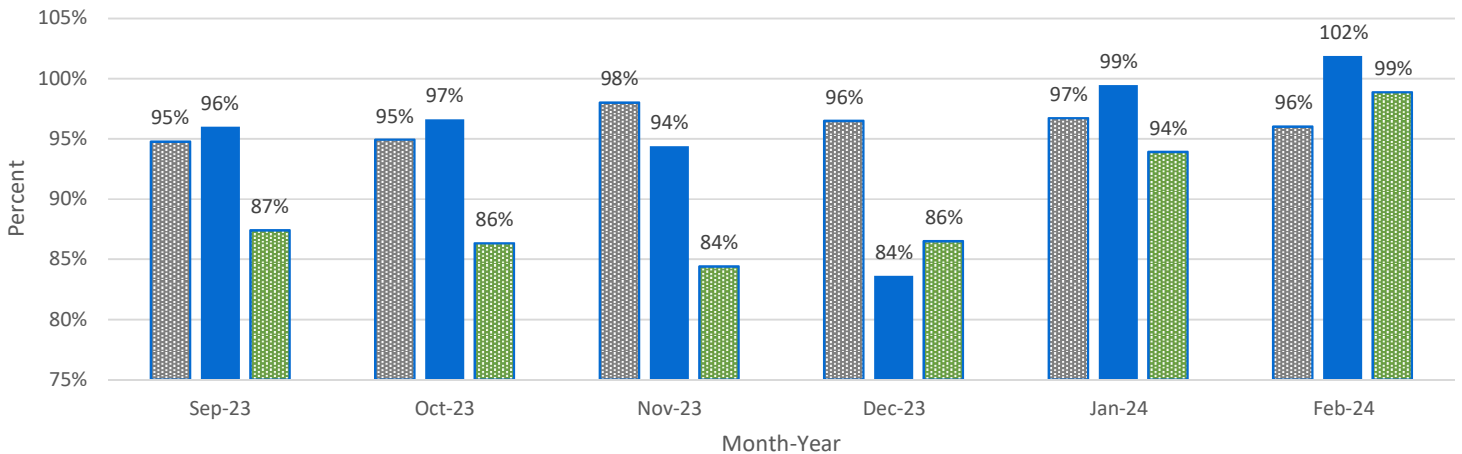
Total: 165



OTP Medication Breakdown



Reimbursement Rate by Clinic



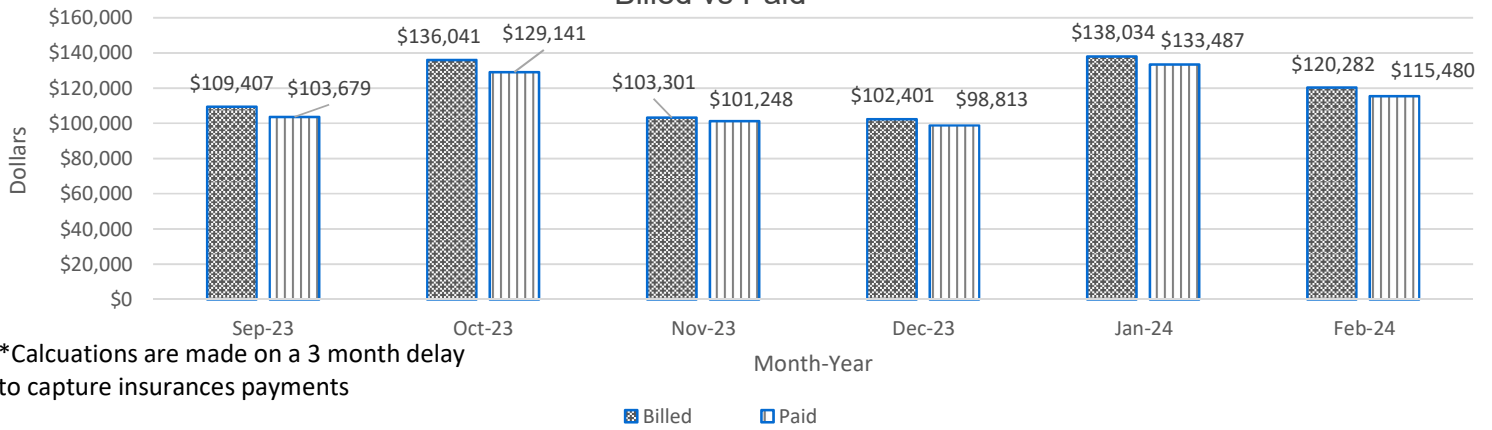
*Calculations are made on a 3 month delay to capture insurances payments

Community Services Clinic Update

May 2024

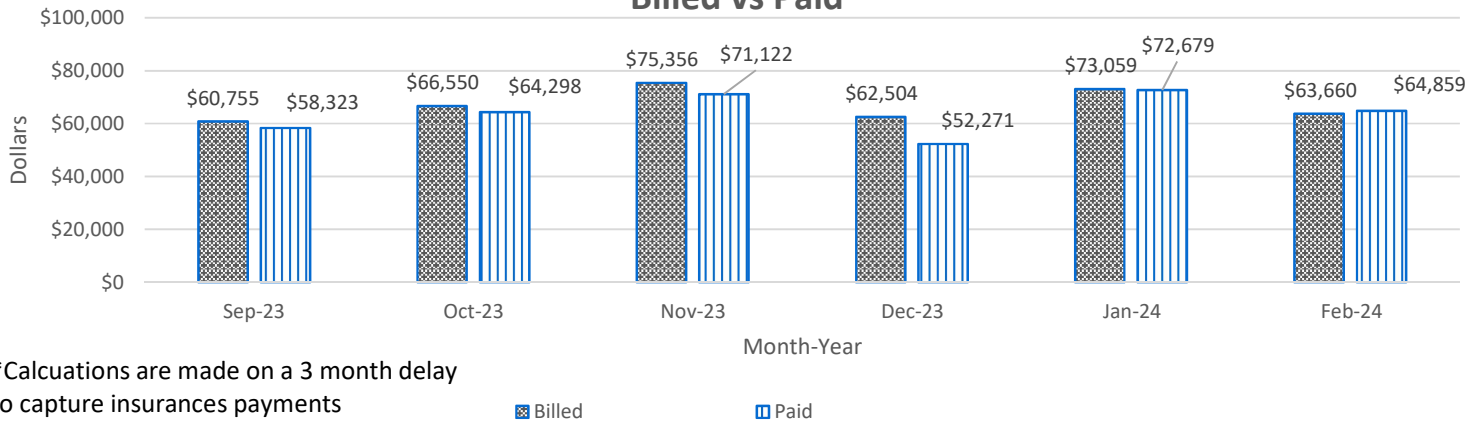
Opioid Treatment Program Billed vs Paid

**Rebilled claims removed



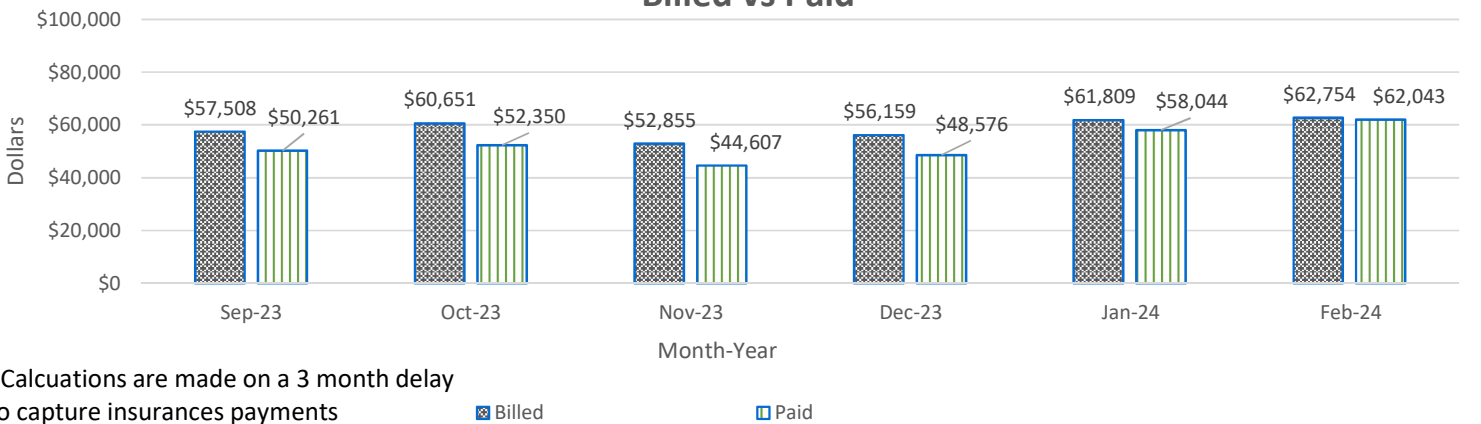
Mental Health Billed vs Paid

**Rebilled claims removed



Addiction Services Billed vs Paid

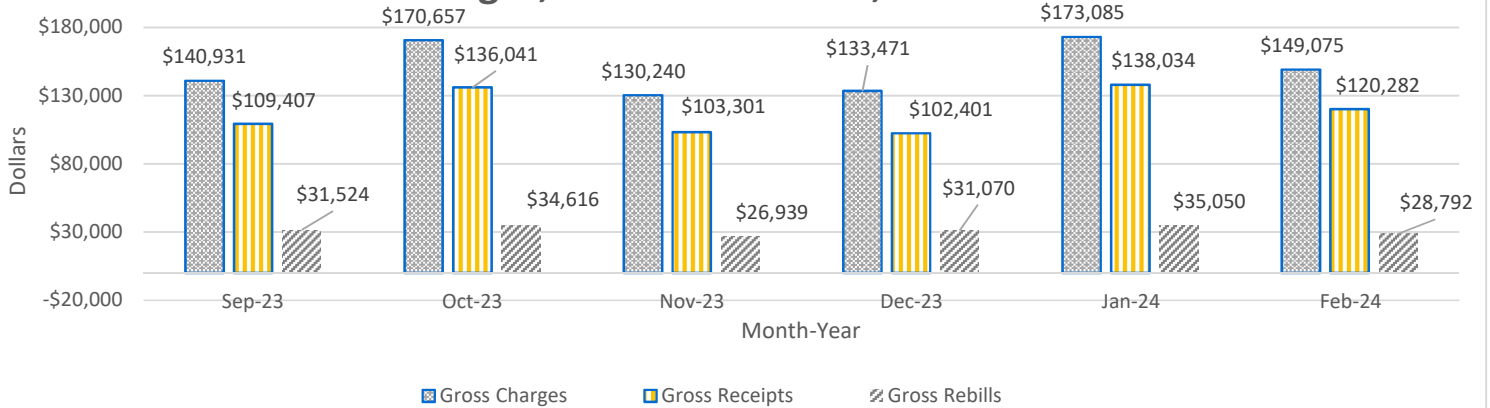
**Rebilled claims removed



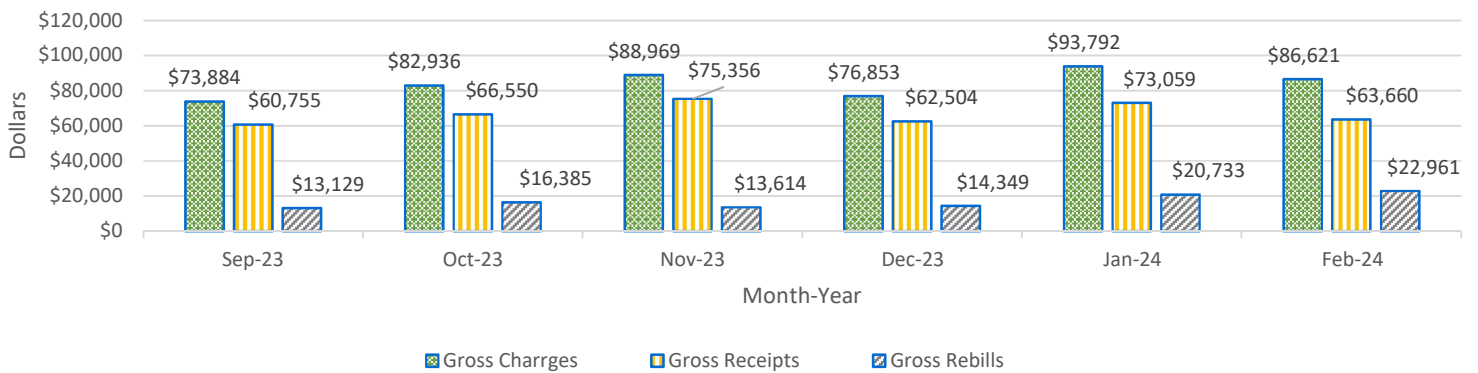
Community Services Clinic Update

May 2024

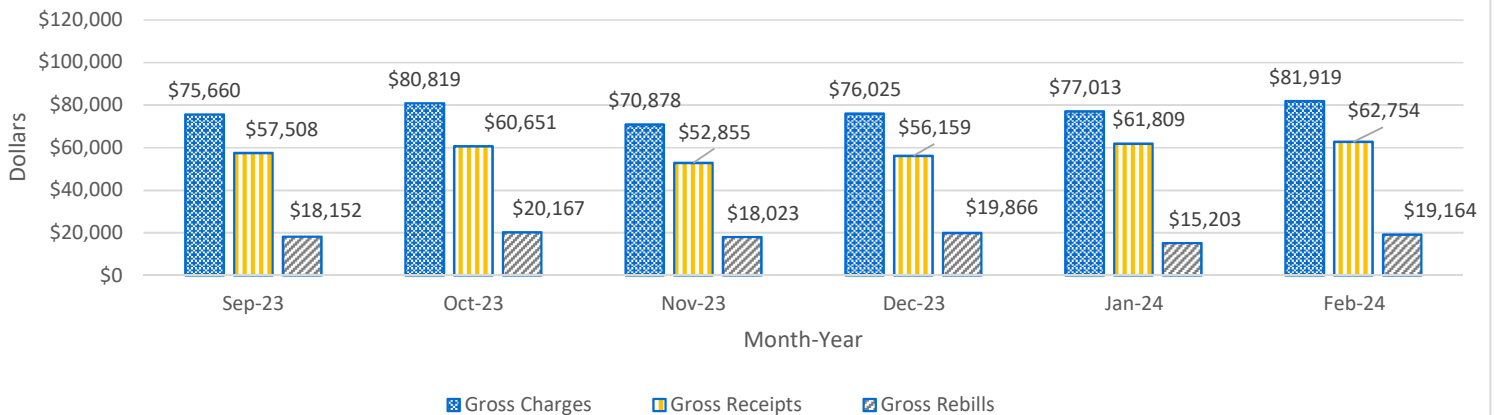
Opioid Treatment Program Charges, Reimbursements, vs Rebills



Mental Health Charges, Reimbursements, vs Rebills



Addiction Services Charges, Reimbursements, vs Rebills



July 1, 2024

Services Committee: 6-17-2024

RESOLUTION NO.

**AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH JACK VENESKY, CPA
AND ASSOCIATES TO PREPARE THE AMBULATORY HEALTH CARE FACILITY
(AHCF) ANNUAL MEDICAID, MEDICARE, AND ARTICLE 28 COST REPORTS
FOR THE PUBLIC HEALTH DEPARTMENT FOR THE FISCAL YEARS 2025, 2026,
AND 2027**

By Mr. Hull, Chair, Services Committee

WHEREAS, the Public Health Department is required to file a final, partial Medicare/Medicaid Cost Report, an annual Ambulatory Health Care Facility (AHCF) Medicaid Cost Report, and

WHEREAS, the firm of Jack Venesky, CPA & Associates, has been providing this service to the Public Health Department, and

WHEREAS, proposals have been received by the firm of Jack Venesky, CPA & Associates, to continue providing these services for the fiscal years 2025, 2026, and 2027 (PP040104 43003) for a cost of \$8,500 annually,

NOW, THEREFORE, BE IT RESOLVED the Board of Legislators authorizes the Chair to sign a contract with Jack Venesky, CPA & Associates to prepare the Ambulatory Health Care Facility (AHCF) Annual Medicaid, Medicare and Article 28 Cost Report for the Public Health Department for the fiscal years 2025, 2026 and 2027, upon approval of the County Attorney.,

July 1, 2024

Services Committee: 6-17-2024

RESOLUTION NO.

**AUTHORIZING THE CHAIR TO SIGN THE EMERGENCY PREPAREDNESS
PROGRAM CONTRACT FOR THE PUBLIC HEALTH DEPARTMENT**

By Mr. Hull, Chair, Services Committee

WHEREAS, the Emergency Preparedness Program Contract is used to promote and protect the health of County residents by planning for health emergencies caused by deliberate acts, accidents, and naturally occurring events, to ensure that the Local Health Department is ready to respond to such threats, and

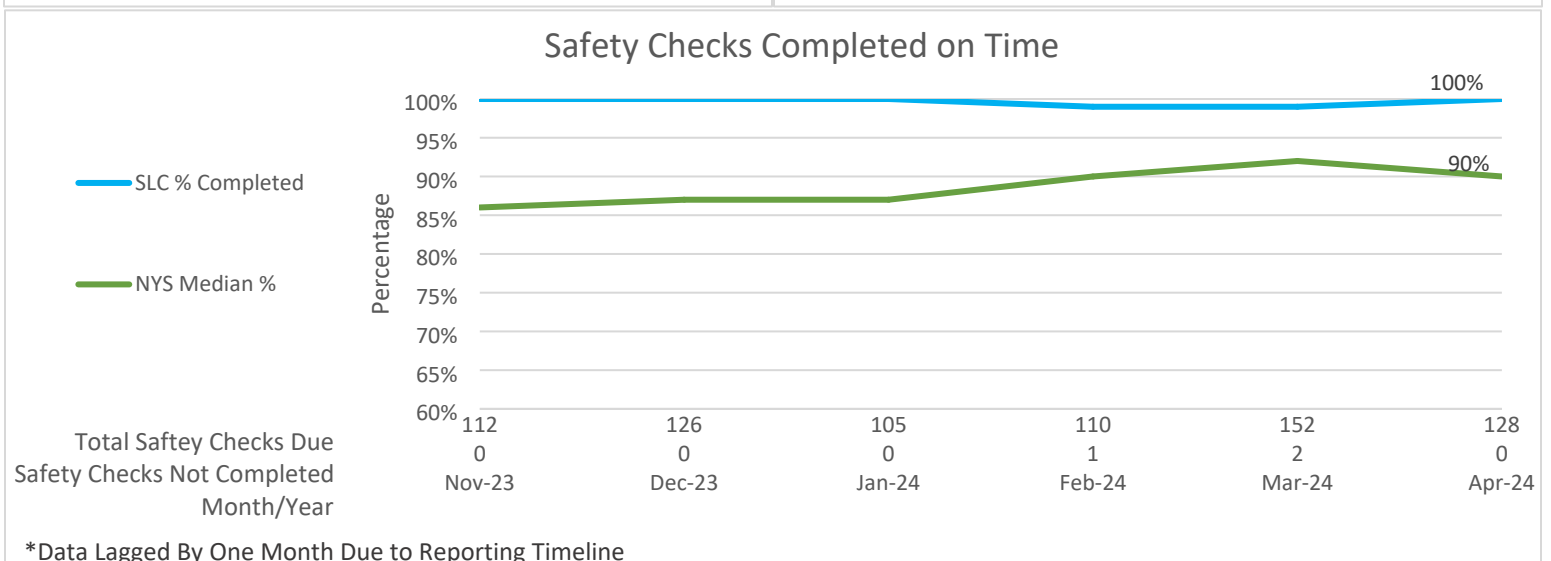
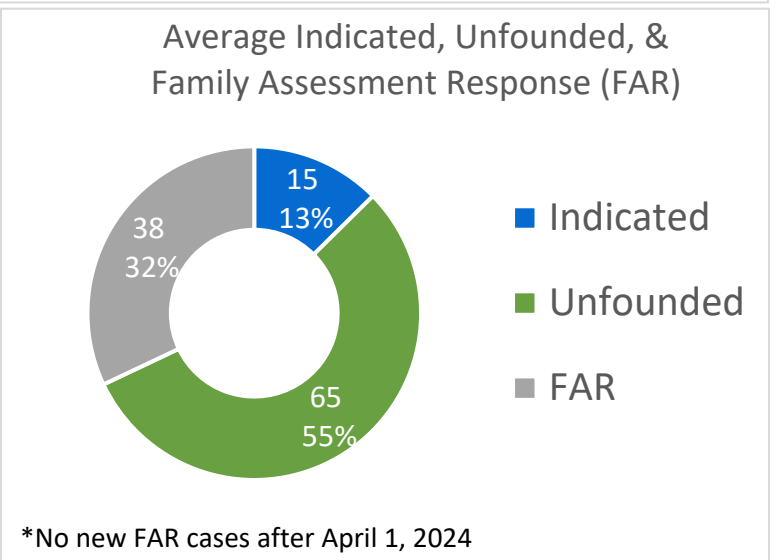
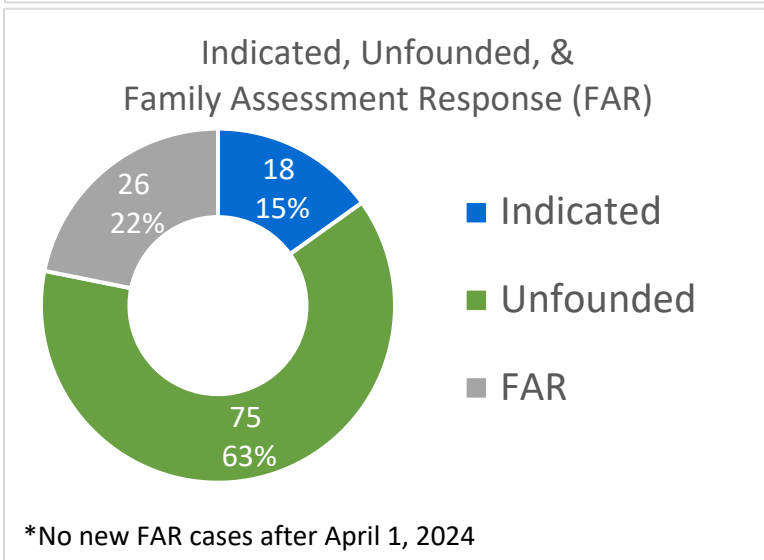
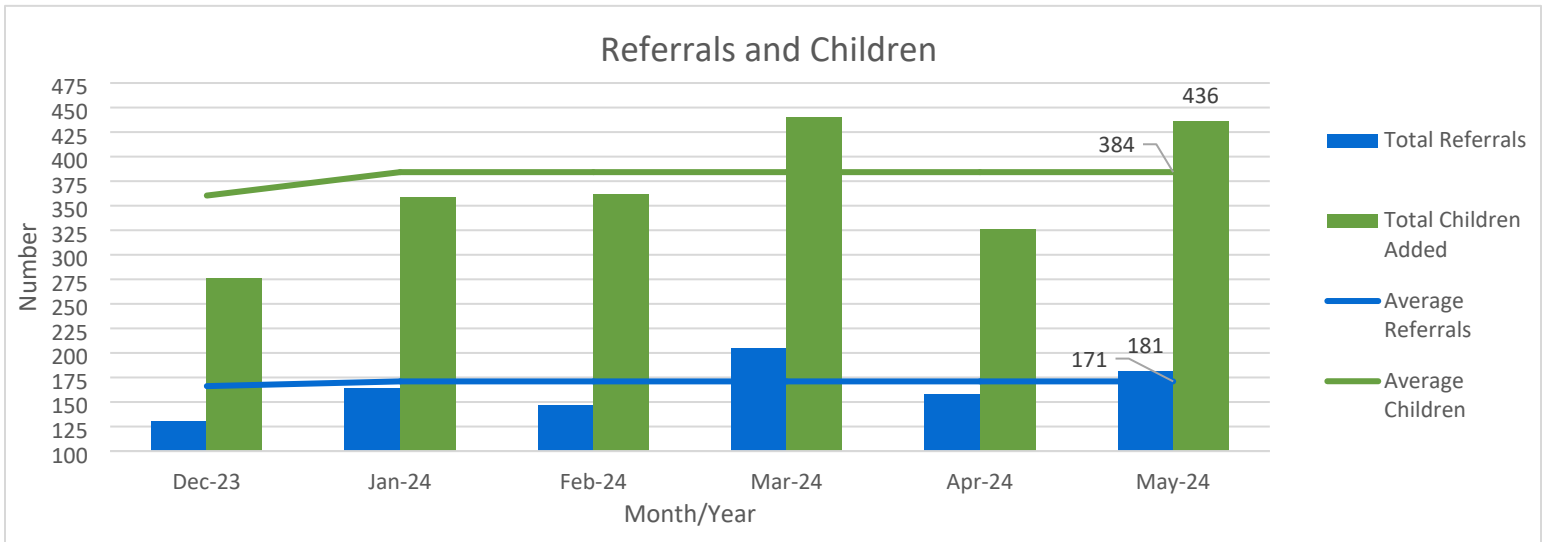
WHEREAS, Local Health Departments must conduct a Health Emergency Preparedness Program as a condition of State Aid eligibility, and

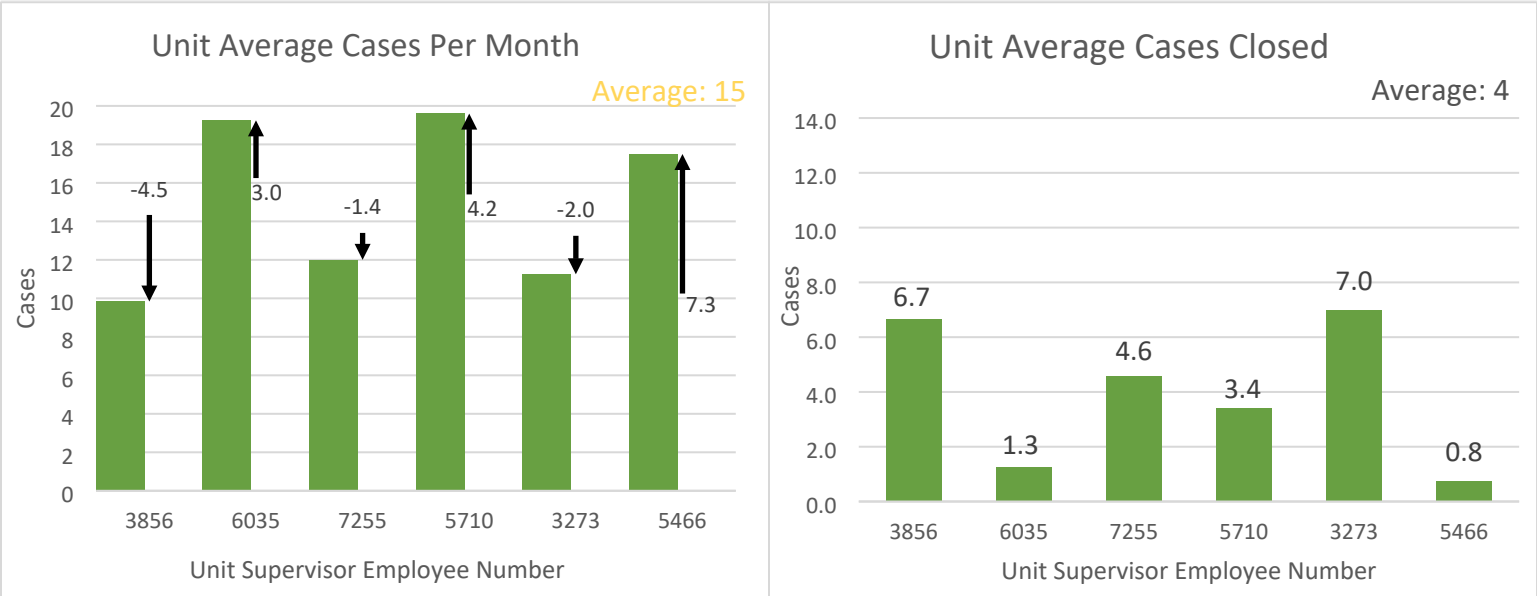
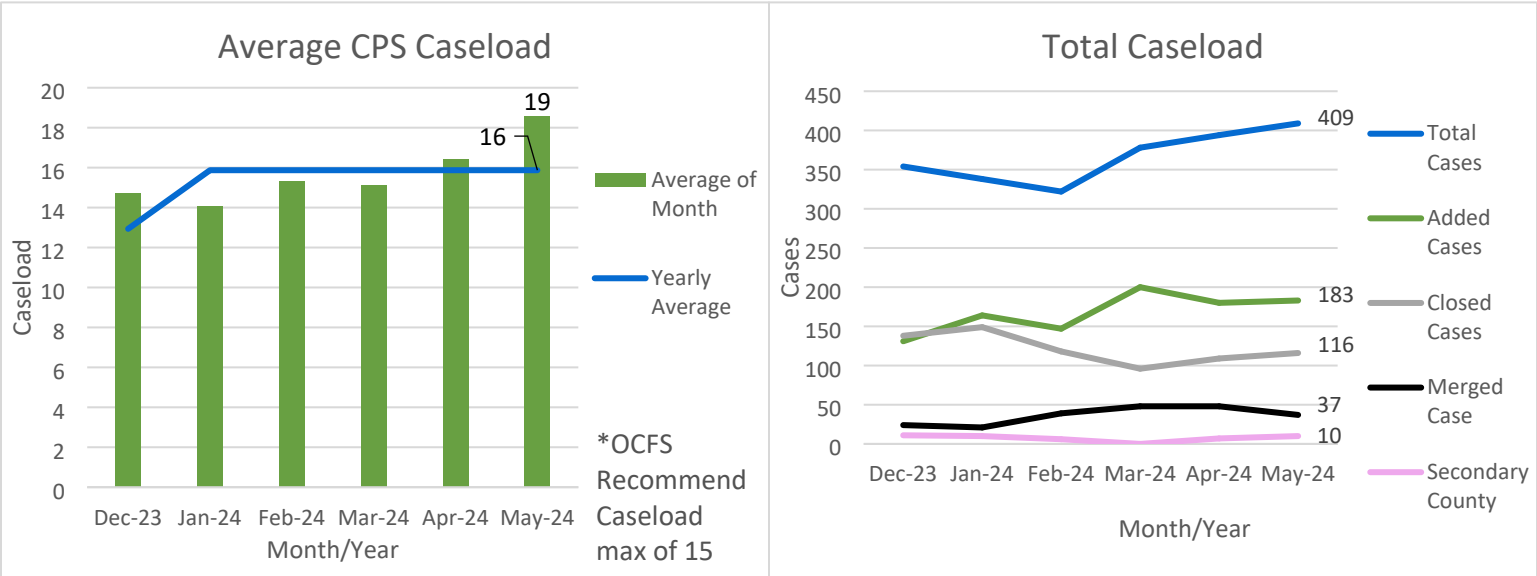
WHEREAS, the term of the Emergency Preparedness Program HRI Contract will be July 1, 2024, through June 30, 2025, in the amount of \$87,445 (PP044895 57000 EP),

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign the Emergency Preparedness Program Contract for the Public Health Department, and any COLAs to the contract, upon approval of the County Attorney.

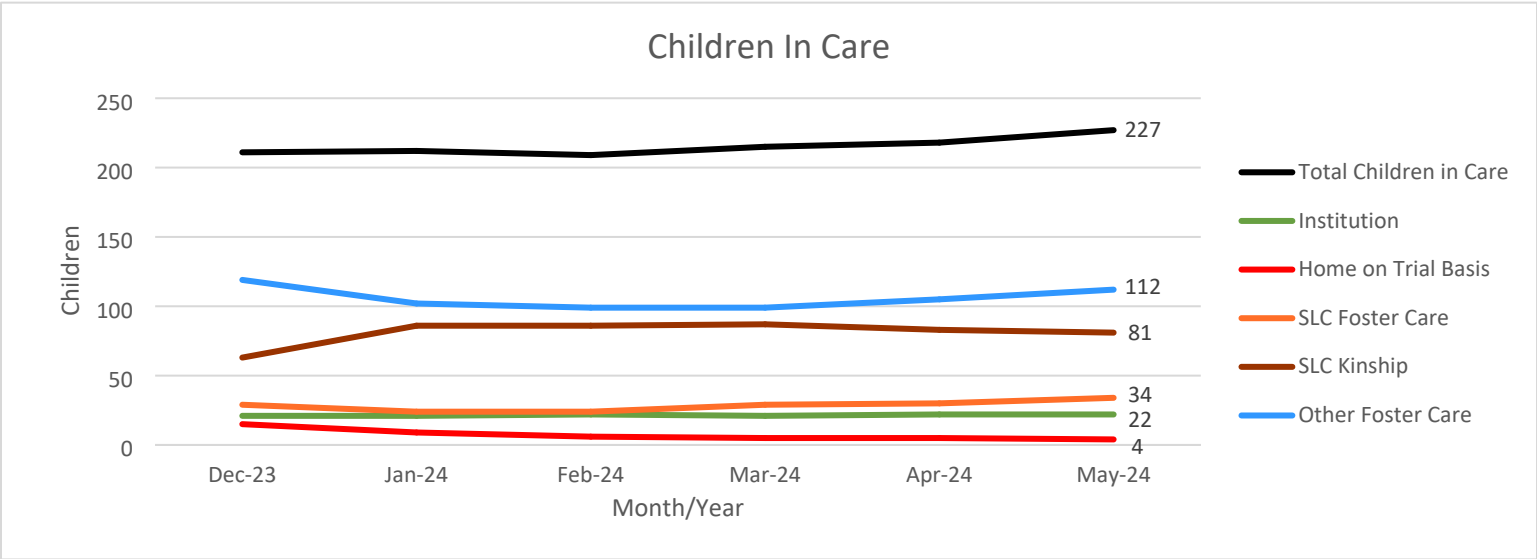
Social Services Monthly Update – May 2024

Child Protective Services

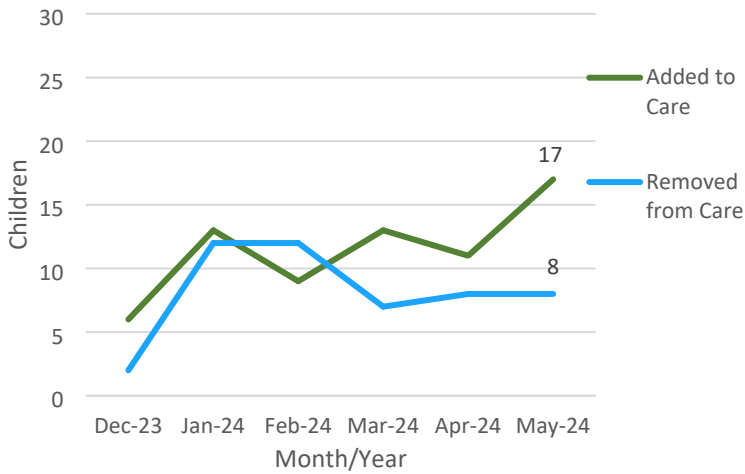




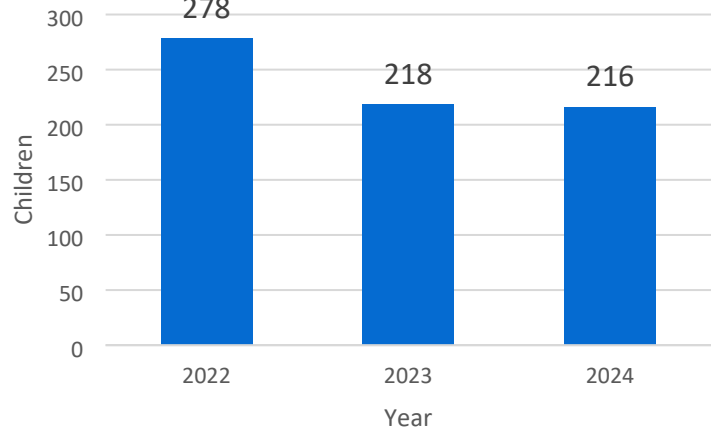
Foster Care/Preventive Services



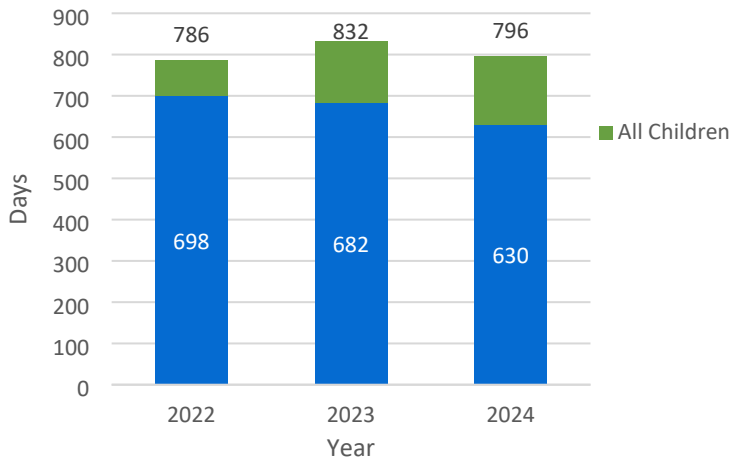
Net Change to Children in Care



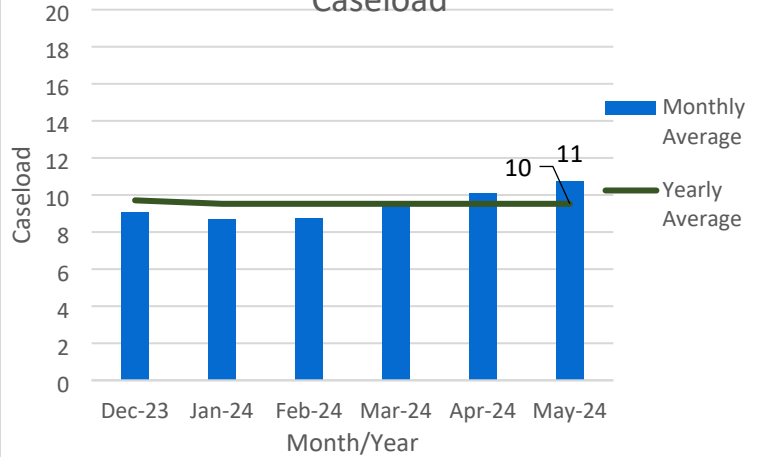
Average Number of Children in Care



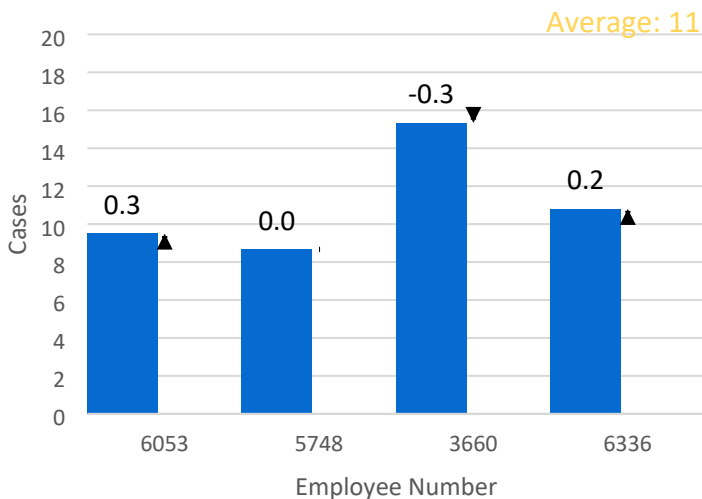
Average Days Children Have Been in Care



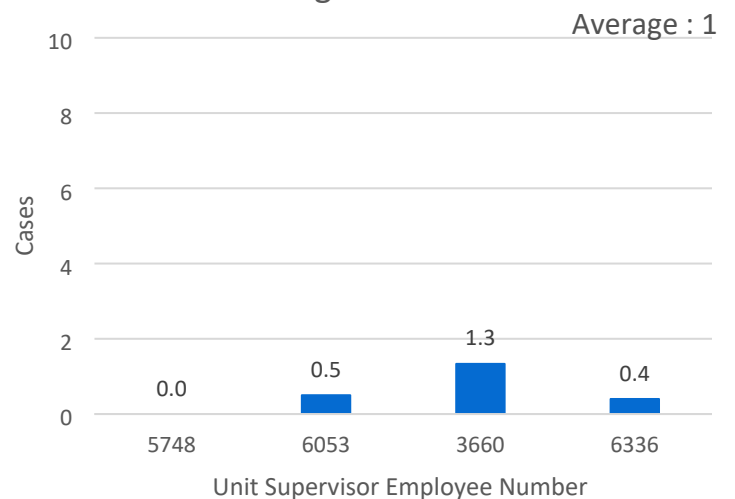
Average Foster Care/Preventive Caseload



Unit Average Cases Per Month

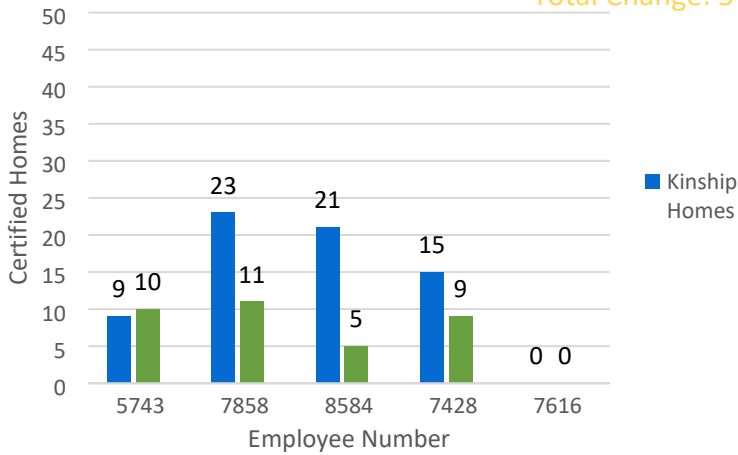


Unit Average Cases Closed

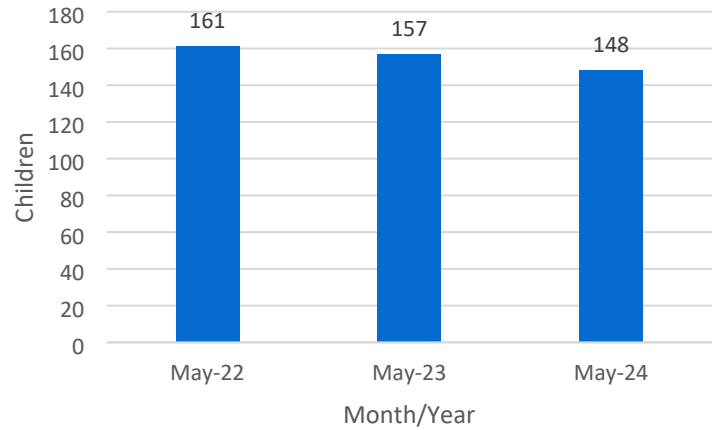


Home Finder Unit

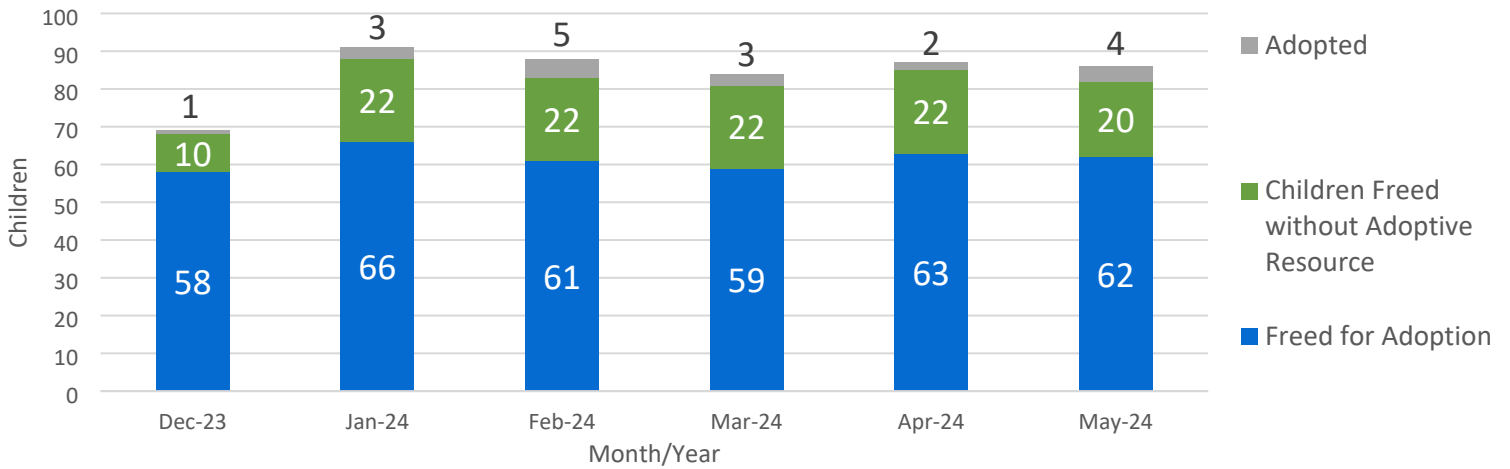
Total Change: 5



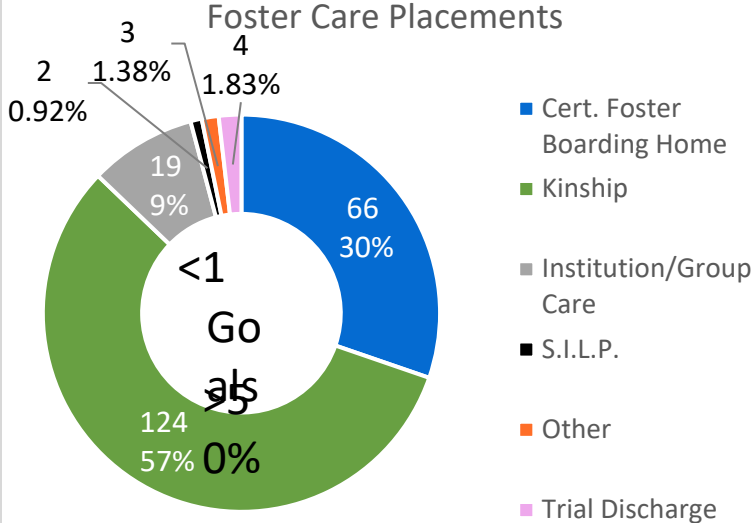
Average Number of Children in Home Receiving Services



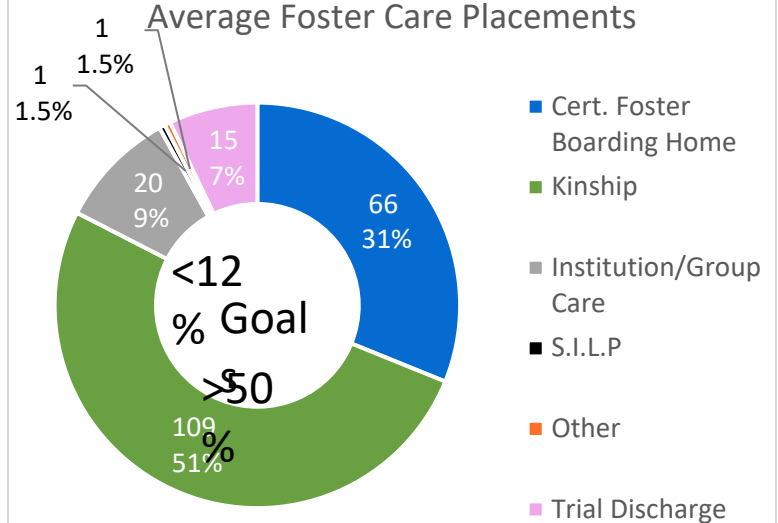
Adoption Activity

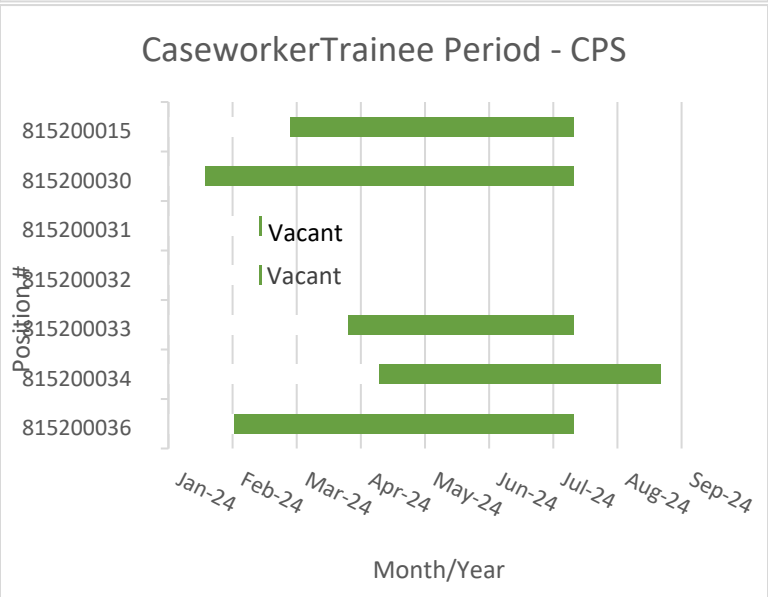
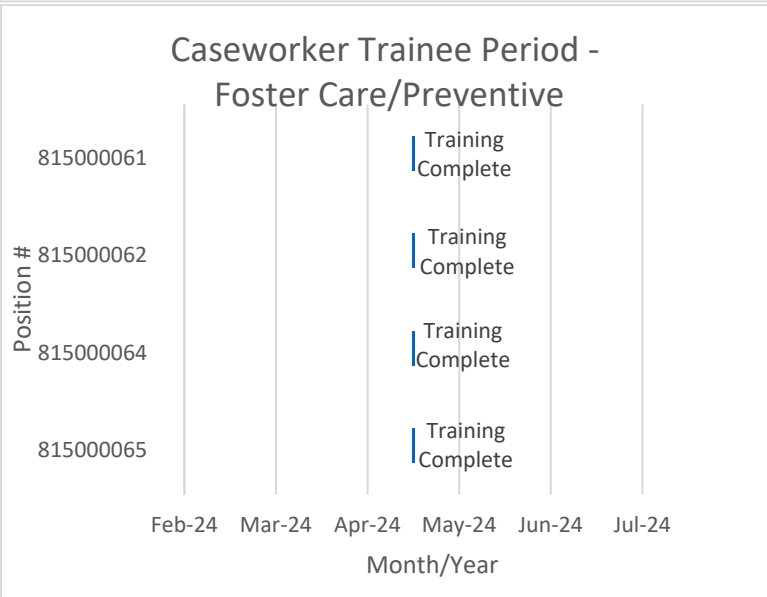
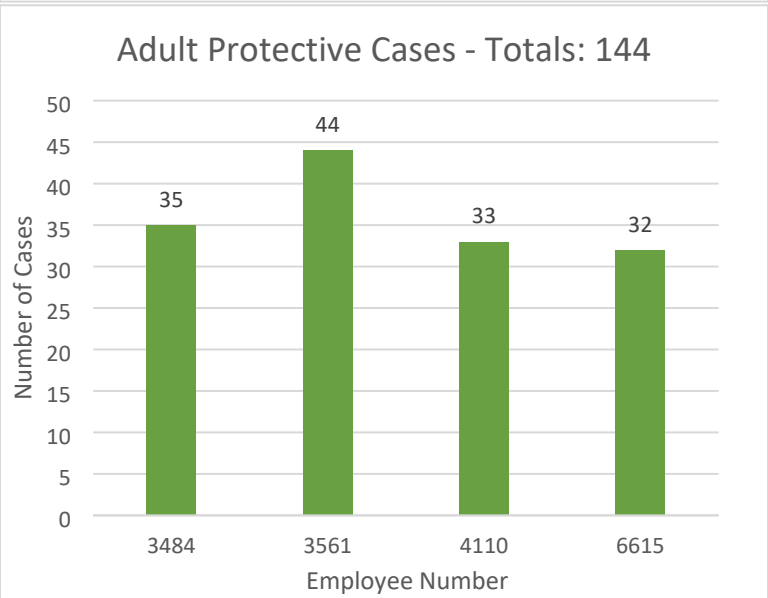
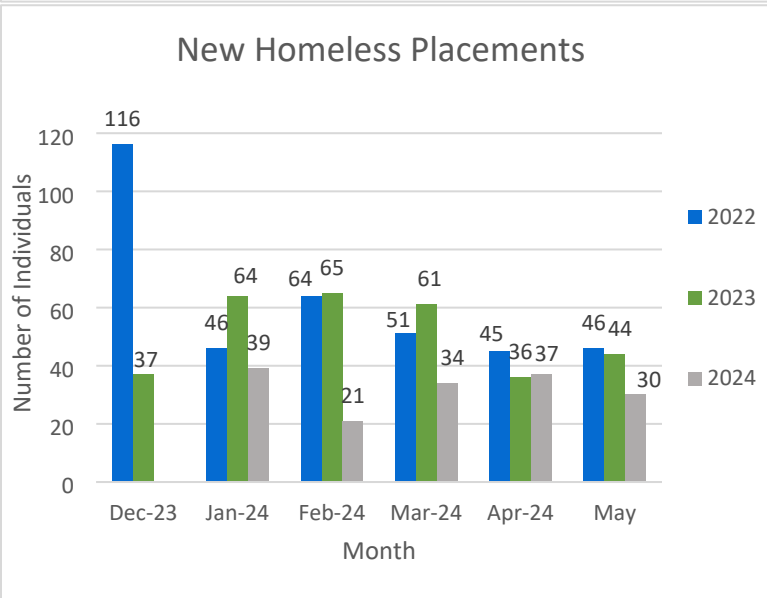
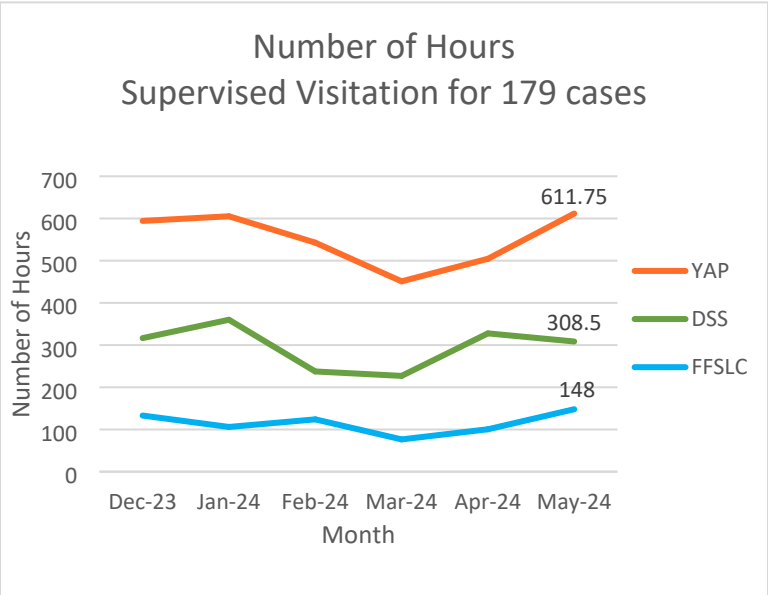
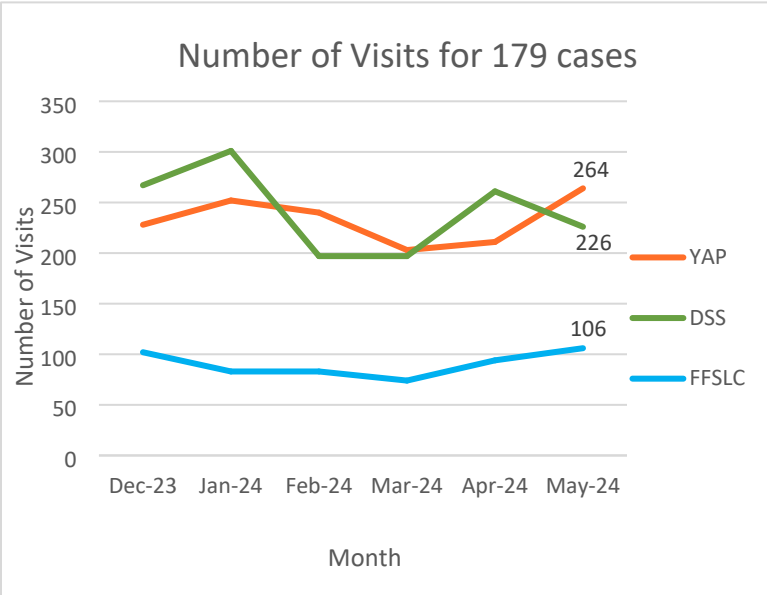


Foster Care Placements

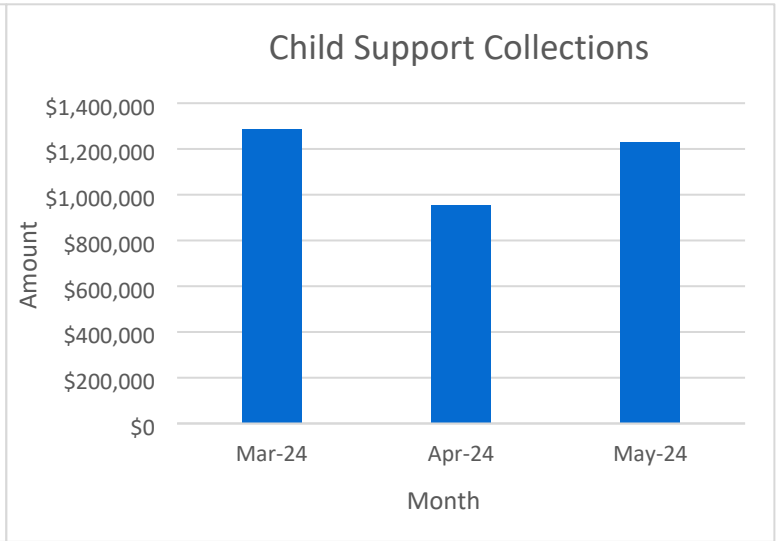
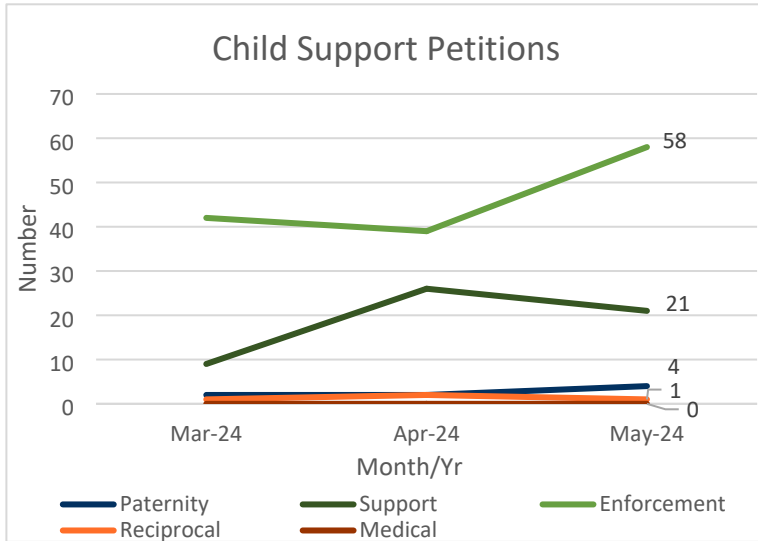


Average Foster Care Placements

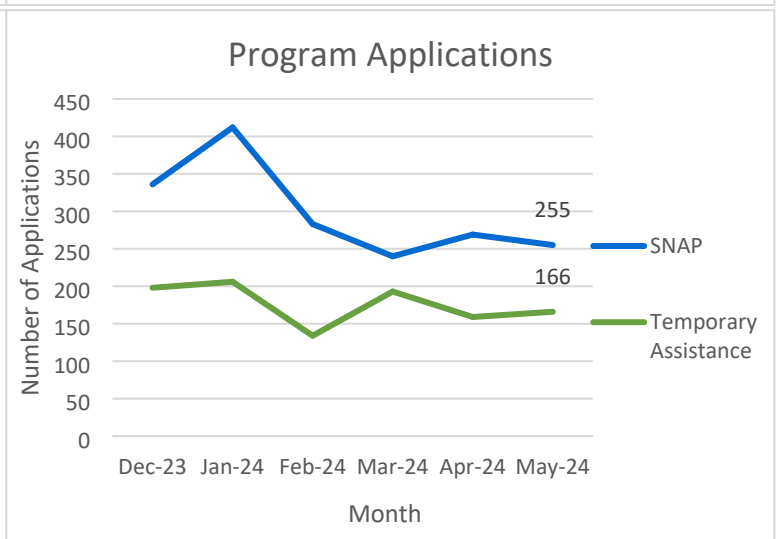
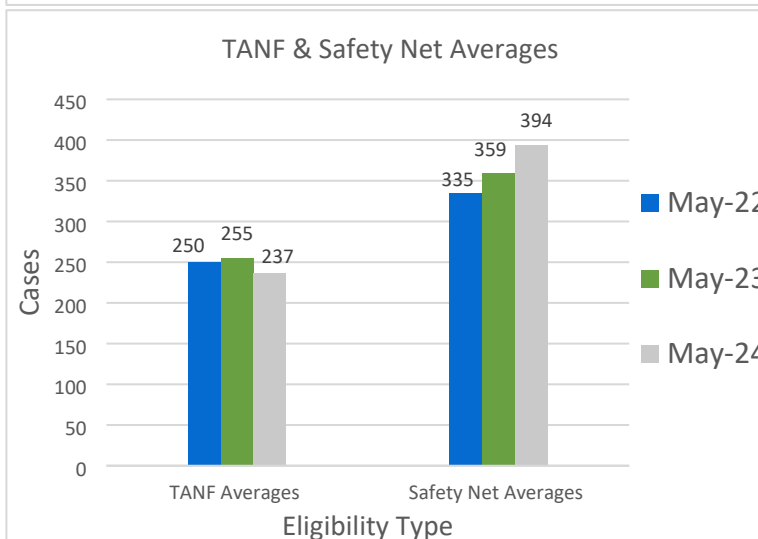
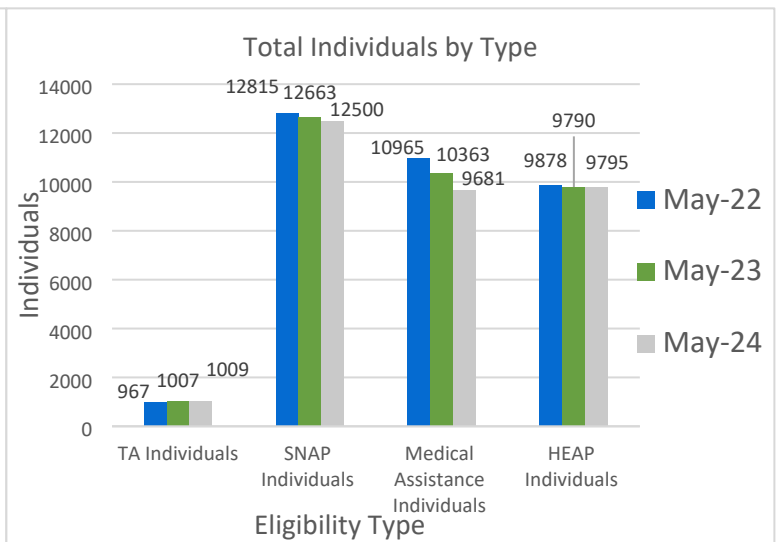
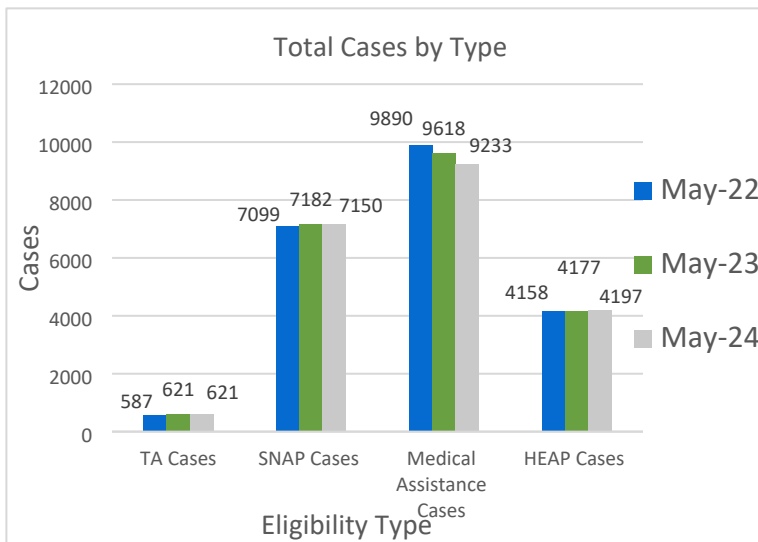




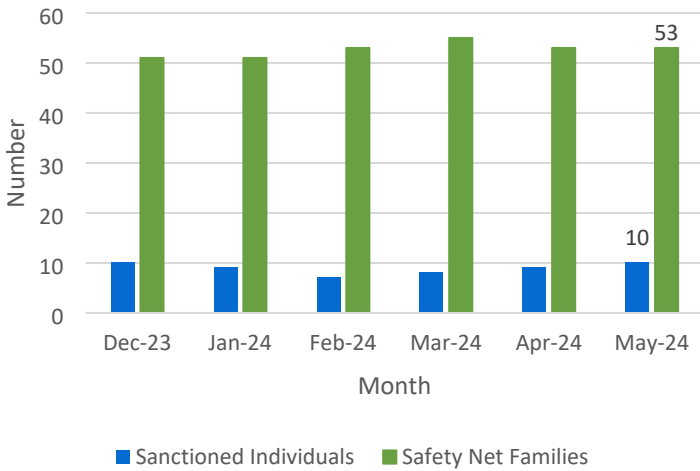
Child Support



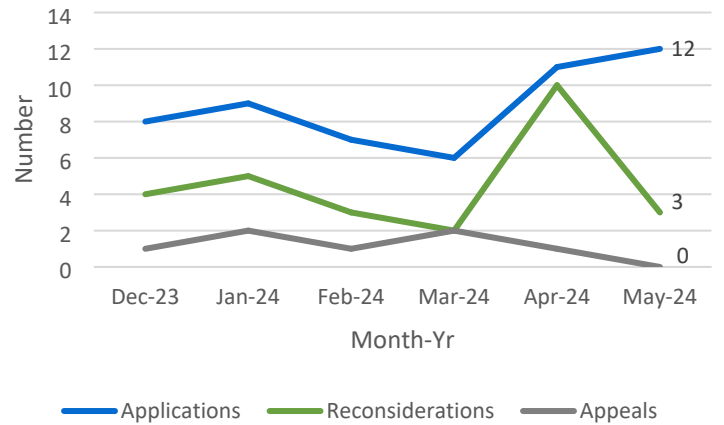
Eligibility Programs



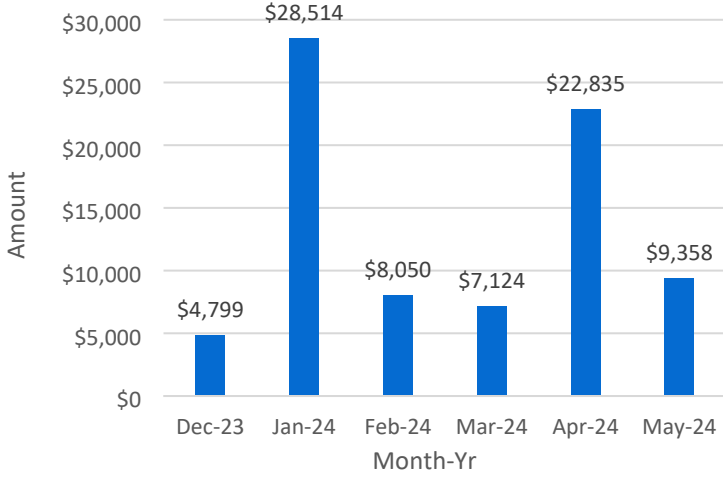
Safety Net Families



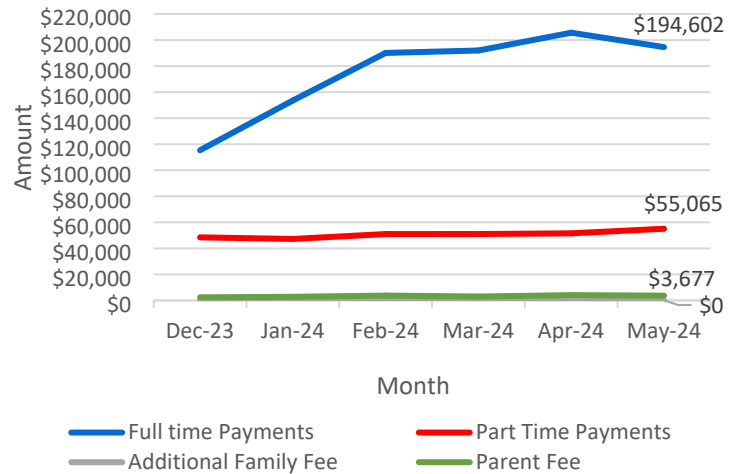
Disabled Client Assistance Program (DCAP)



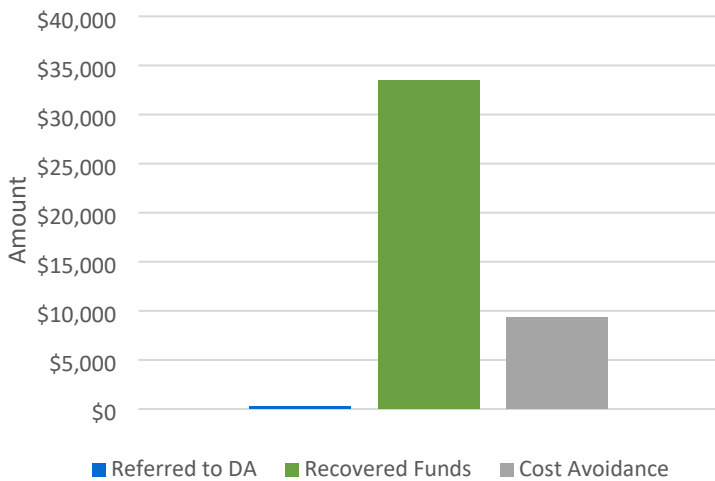
DCAP Interim Assistance Reimbursed



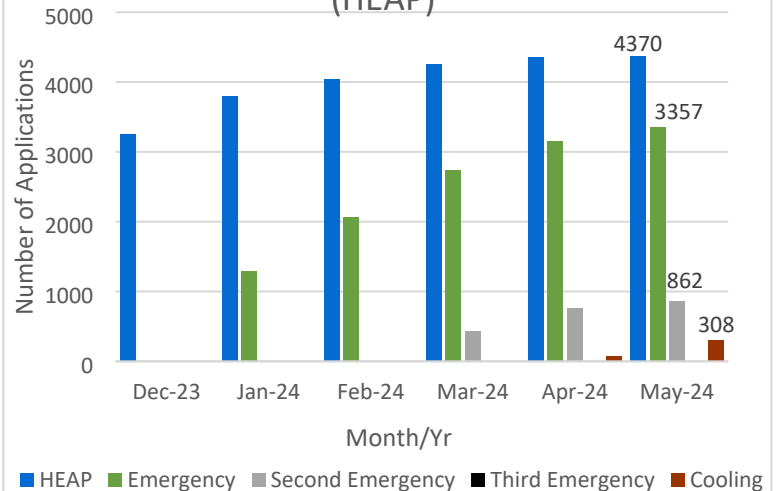
Child Care Assistance Payments 84 Providers



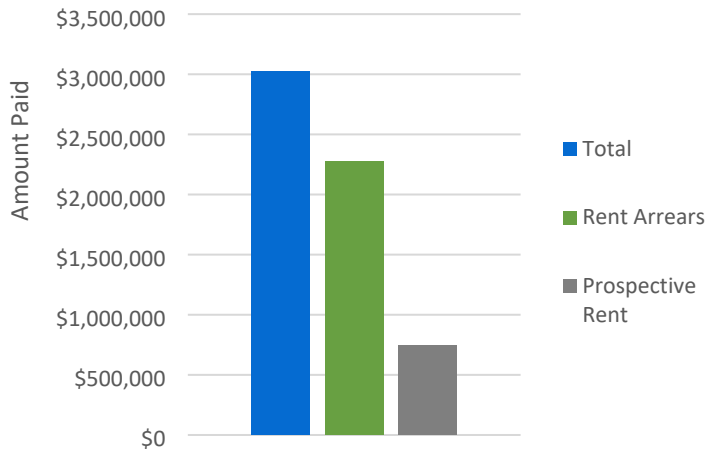
Fraud Investigation Unit (YTD)



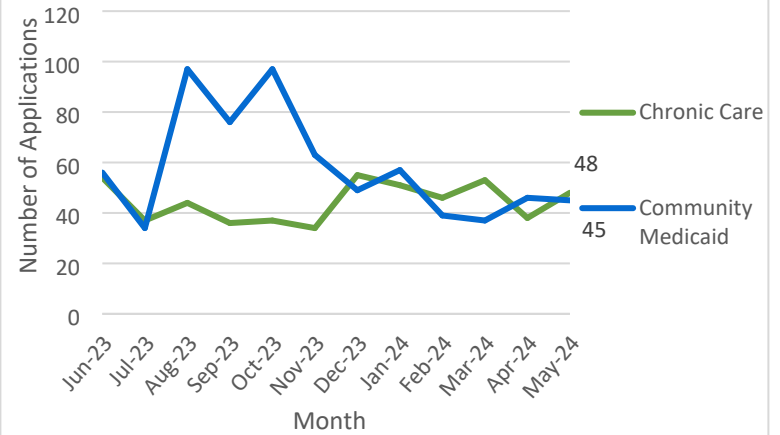
Home Energy Assistance Program (HEAP)



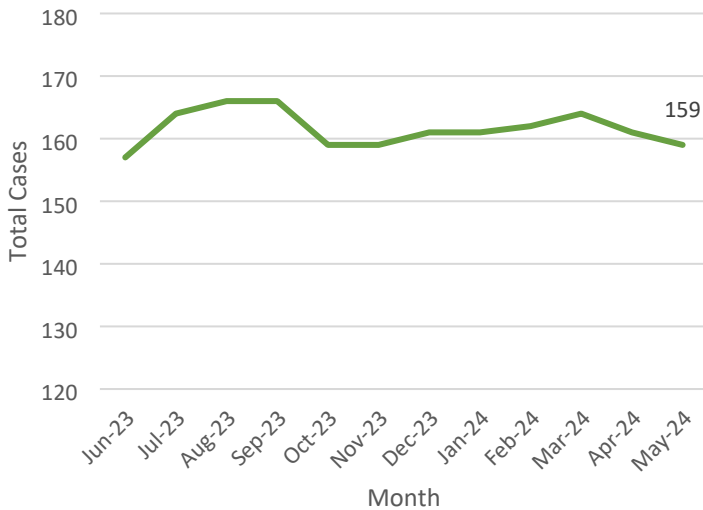
Emergency Rental Assistance Program (6/1/21- 5/28/24)



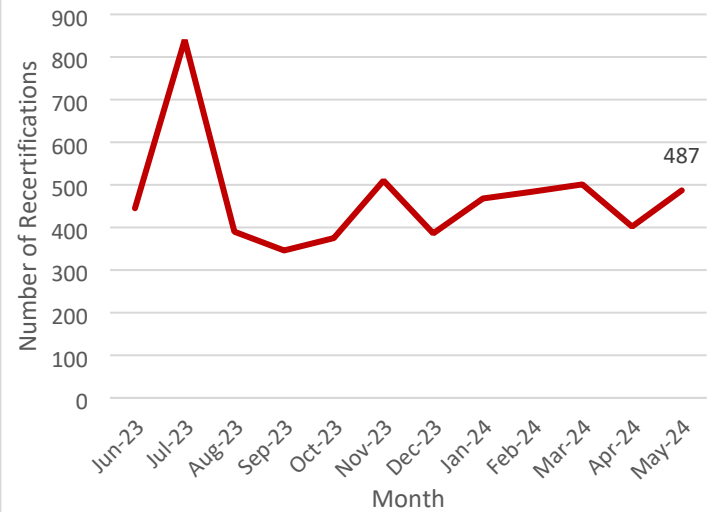
Medicaid Applications



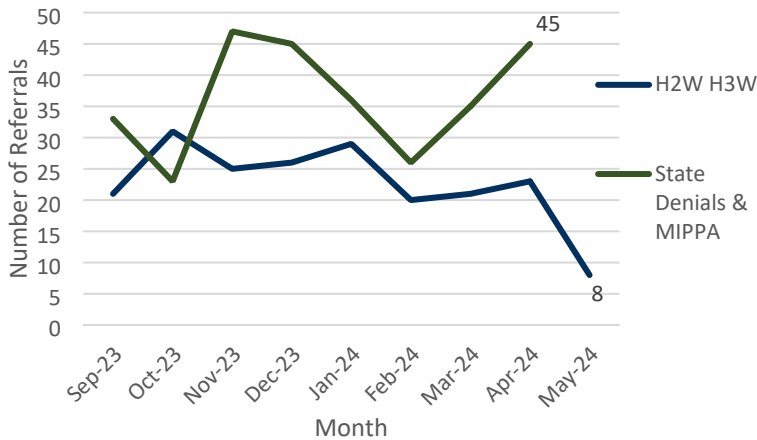
Medical Services Unit Cases



Medicaid Recertifications

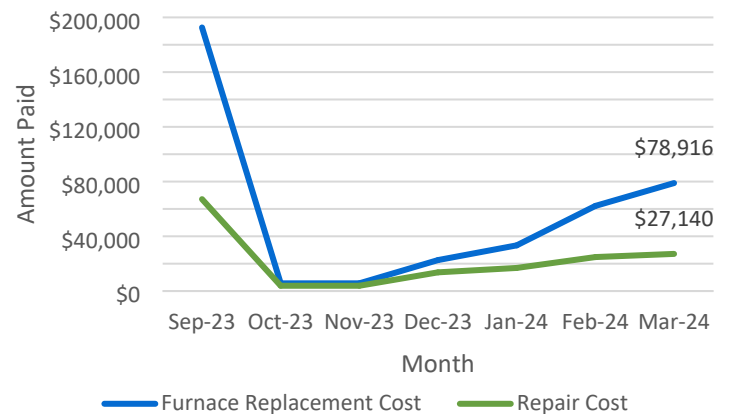


NYSOH Referrals to Community Medicaid



*State Denials lag by 1 month

Home Energy Repair/Replacement Costs



*Data Lagged by Two Months Due to Reporting Timeline

St. Lawrence County Vacancy Authorization Form



? Type:

Subunit (If Applicable):

Date Submitted:

? Reason Vacated:

? Position Number:

Date Vacated:

Position # Abolished:

? Position Status:

? Last Fill Date:

? Jurisdictional Class:

? Appointee Will Be:

Hrs Per Week:

Shift Length:

FTE:

Budget

? Salary of Person Leaving:

Fill Request Timeline:

Benefits:

Revenue Generating: %

? Base Salary:

Reimbursed by Local,
State or Federal Funds: %

? Base Hourly:

? Grade:

? Net County Cost:

*Net County Cost is calculated from salary of person leaving, if available

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

Department Head:

Approved?

Yes No

County Administrator:

Resolution #:

Job Qualifications

For Human Resources Use Only:
Job Qualifications Listed here: