



RUTH A. DOYLE
County Administrator

**ST. LAWRENCE COUNTY
SERVICES COMMITTEE AGENDA
MR. BEN HULL, CHAIR
MONDAY, JULY 15, 2024
BOARD ROOM AND VIA YOUTUBE
5:30 PM**



DAVID FORSYTHE
Chair, Board of Legislators

1. CALL TO ORDER AND APPROVAL OF AGENDA

2. APPROVAL OF MINUTES - June 17, 2024

3. COMMUNITY SERVICES – JAY ULRICH

- A. Authorizing the Chair to Sign a Contract with the Office of Alcohol and Substance Abuse Services (OASAS) for Funding to Support St. Lawrence County Addiction Services' for the Jail-Based Medication Assisted Treatment (MAT) Program
- B. Authorizing the Chair to Sign a Contract with Thrive Wellness and Recovery Inc., to accept pass-through funding from the New York State Office of Mental Health
- C. Community Services Clinics Update (Info)

4. SOCIAL SERVICES – JOE SEEBER

- A. Modifying the 2024 Budget for Social Services for Flooring in the Harold B. Smith Building
- B. Modifying the 2024 Budget for Social Services for Child Care
- C. Social Services Financial Update (Info)
- D. H.B. Smith Building Renovation Progress (Discussion)

5. COMMITTEE REPORTS

- A. Board of Health (Curran)
- B. CDP Board of Directors (Burke)
- C. Community Services Board (Haggard)
- D. Office for the Aging Advisory Board (Denesha)
- E. Youth Advisory Board (Terminelli)

6. OLD/NEW BUSINESS

7. EXECUTIVE SESSION

- A. Litigation
- B. Negotiations
- C. Personnel
- D. Appointments

8. ADJOURNMENT – If there is no further business.

August 5, 2024

Services Committee: 7-15-2024

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH THE OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES (OASAS) FOR FUNDING TO SUPPORT ST. LAWRENCE COUNTY ADDICTION SERVICES' FOR THE JAIL-BASED MEDICATION ASSISTED TREATMENT (MAT) PROGRAM

By Mr. Hull, Chair, Services Committee

WHEREAS, Community Services will receive funding through the New York State Opioid Settlement Funds to offset St. Lawrence County Addiction Services cost to provide support for the mandated jail-based Medication Assisted Treatment (MAT) Program, and

WHEREAS, Addiction Services currently provides Opioid Treatment Program (OTP) services, as well as counseling and peer services at the Correctional Facility, and

WHEREAS, the Board of Legislators recognizes the need for access for individuals with Opioid Use Disorder (OUD) to recovery services in St. Lawrence County, and

WHEREAS, this is one-time funding of \$66,000 for a three-year period, tentatively beginning October 1, 2024, and ending September 30, 2026,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with the Office of Alcohol and Substance Abuse Services (OASAS) for funding to support St. Lawrence County Addiction Services for the jail-based Medication Assisted Treatment (MAT) Program, upon approval of the County Attorney.

August 5, 2024

Services Committee: 7-15-2024

RESOLUTION NO.

**AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH THRIVE WELLNESS
AND RECOVERY INC., TO ACCEPT PASS-THROUGH FUNDING FROM THE NEW
YORK STATE OFFICE OF MENTAL HEALTH**

By Mr. Hull, Chair, Services Committee

WHEREAS, a contract was previously signed with North Country Transitional Living Services to accept pass through funds from the New York State Office of Mental Health and,

WHEREAS, North Country Transitional Living Services and Credo filed a Certificate of Merger on July 1, 2024, and

WHEREAS, THRIVE Wellness and Recovery Inc. will be the surviving entity, and the Community Services Board supports the merger,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with THRIVE Wellness and Recovery Inc., to accept pass-through funding from the New York State Office of Mental Health, upon approval of the County Attorney.

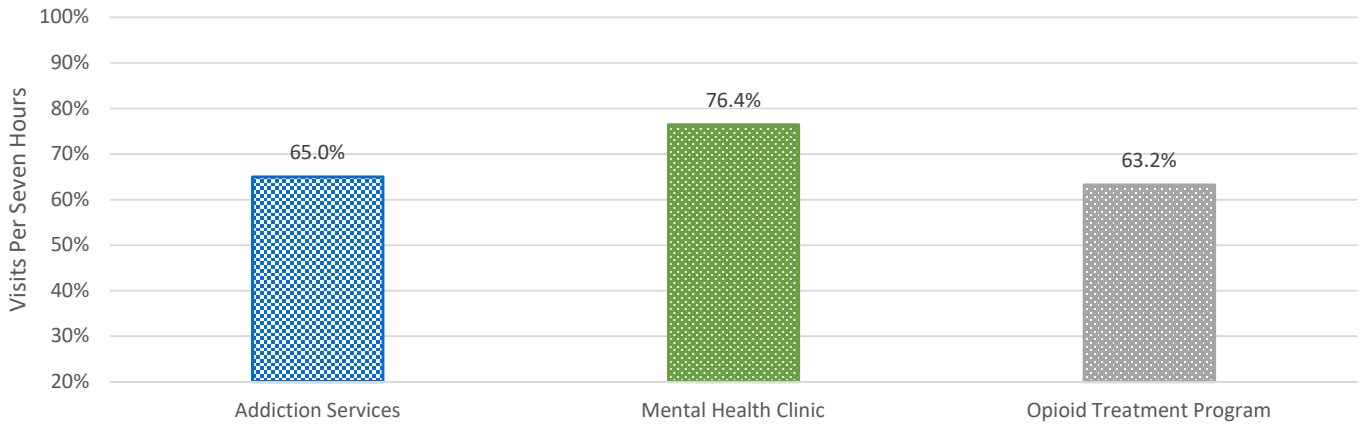
Community Services Clinic Update

June 2024

Monthly Clinic Counselor Visits Average

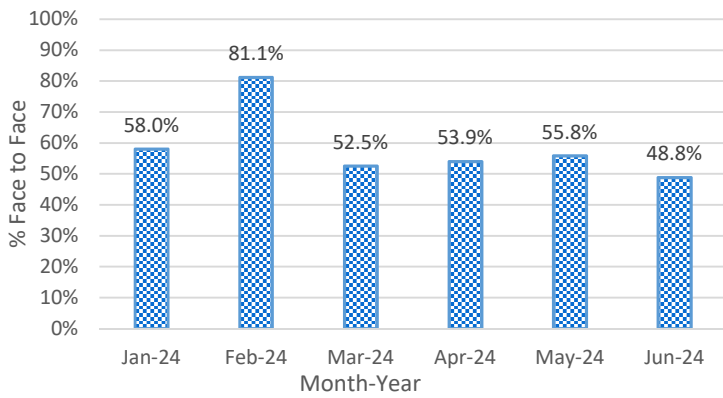
Average of Clinics: 68%

6 Month Average of Clinics: 63%



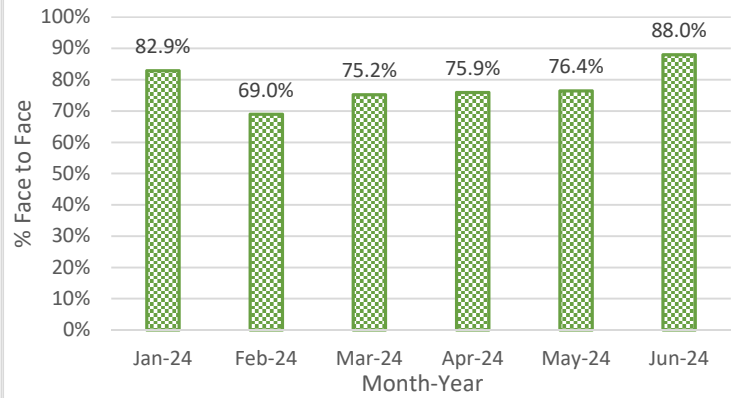
Addiction Services/OTP Face to Face %

Average 60%



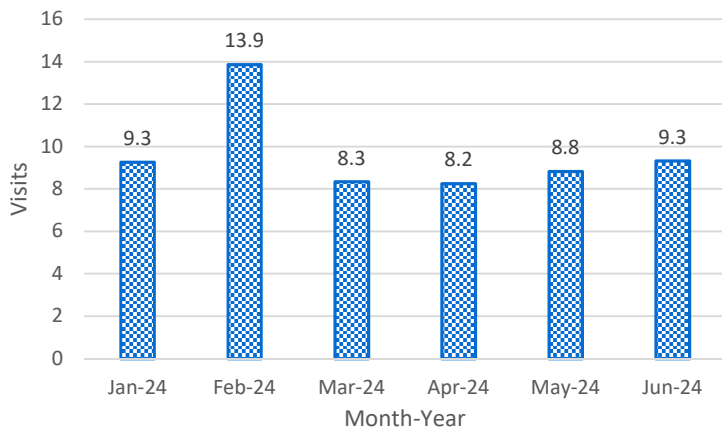
Mental Health Face to Face %

Average 79%



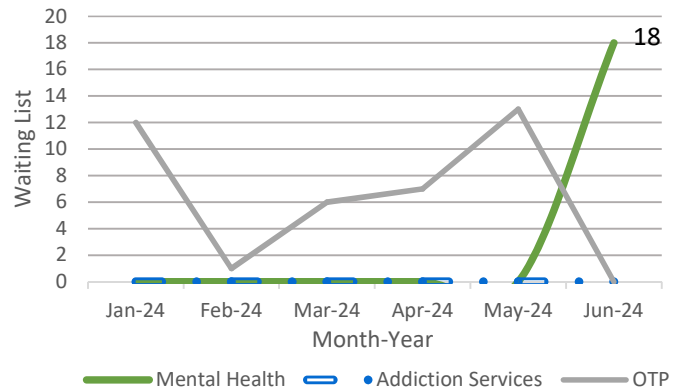
Prescribers Visits Per Seven Hours

Average 10



Wait Lists

Average: 3



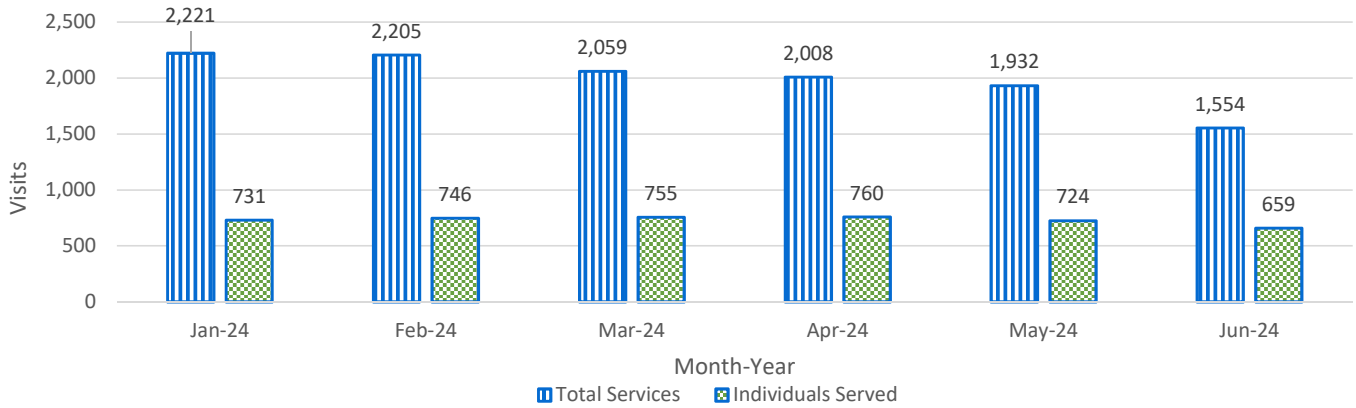
Community Services Clinic Update

June 2024

Services Provided - All Clinics

Total Services Average: 1,997

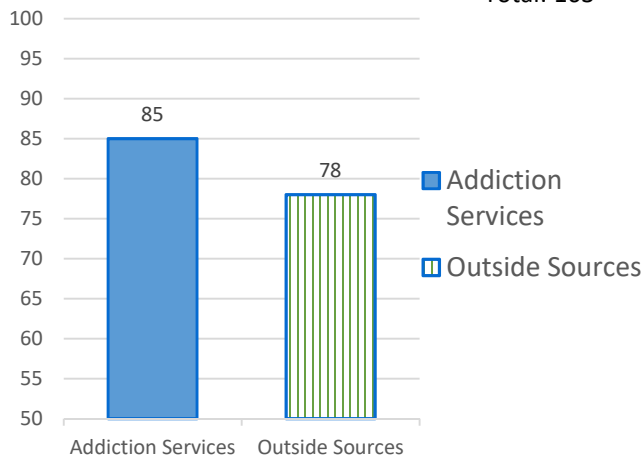
Average: 729



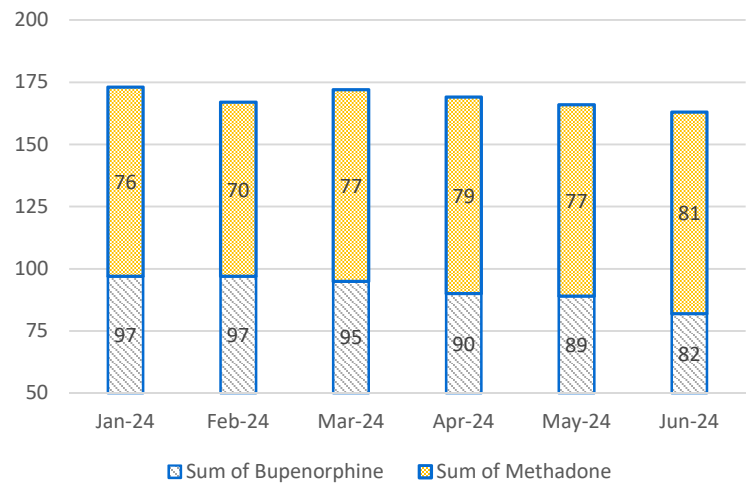
*This does not include OTP medication dispenses

Opioid Treatment Program (OTP) Population Source

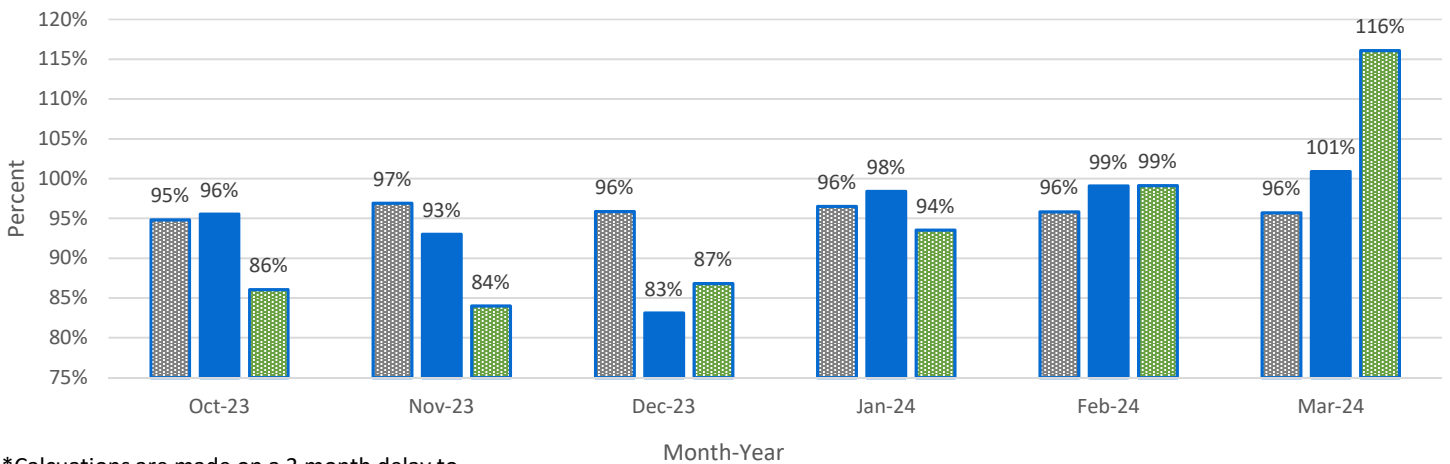
Total: 163



OTP Medication Breakdown



Reimbursement Rate by Clinic



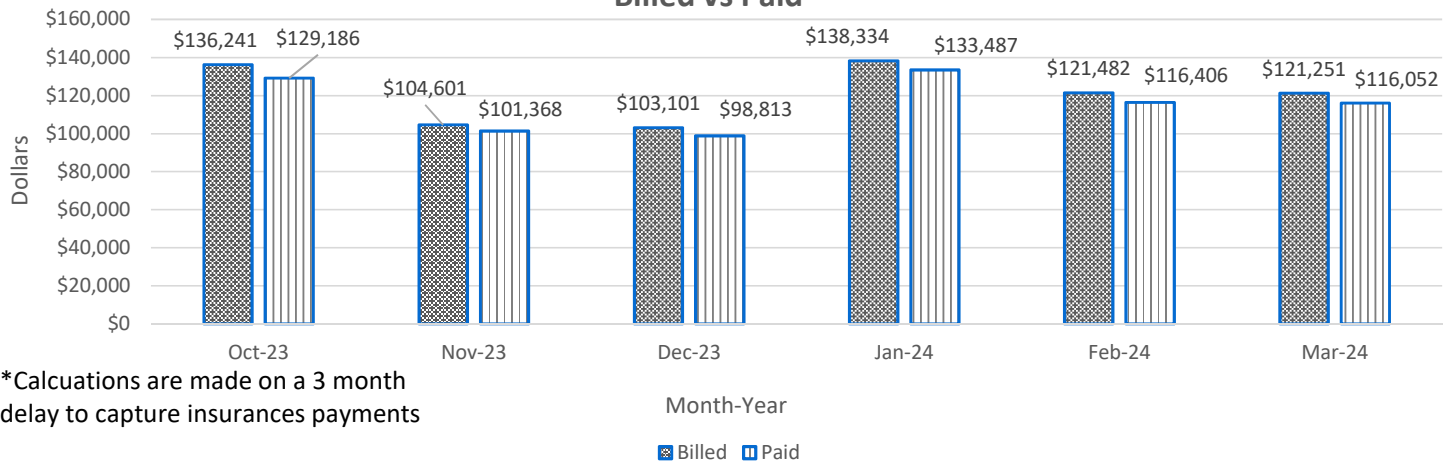
*Calculations are made on a 3 month delay to capture insurances payments

Community Services Clinic Update

June 2024

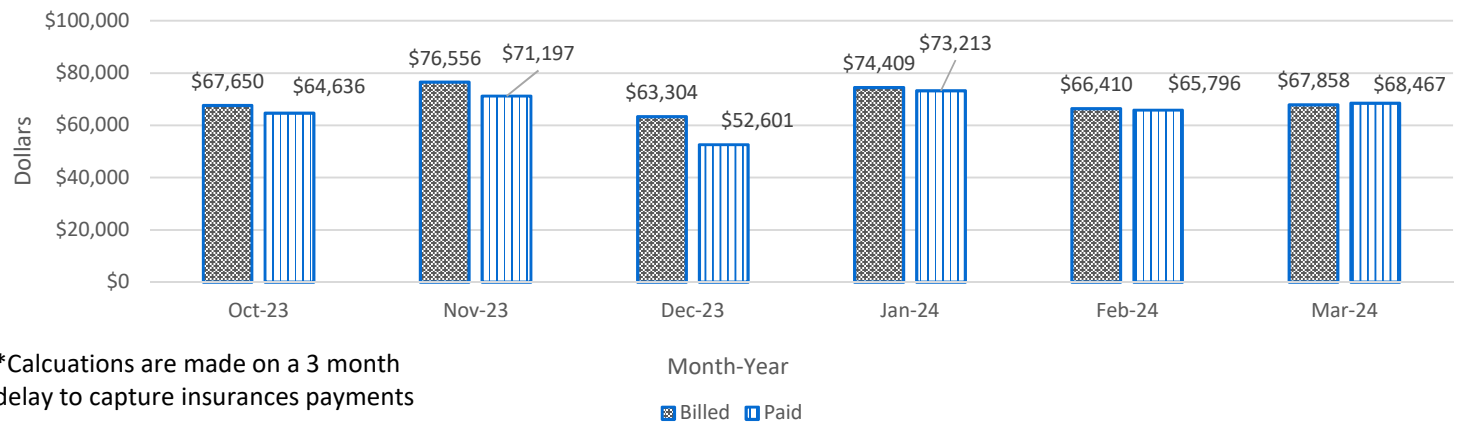
Opioid Treatment Program Billed vs Paid

**Rebilled claims removed



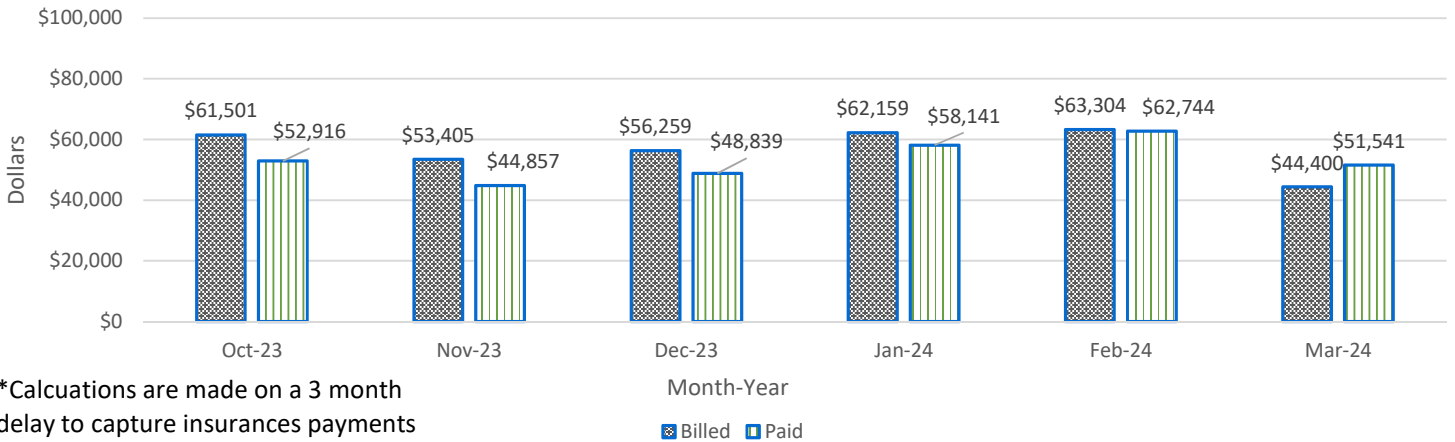
Mental Health Billed vs Paid

**Rebilled claims removed



Addiction Services Billed vs Paid

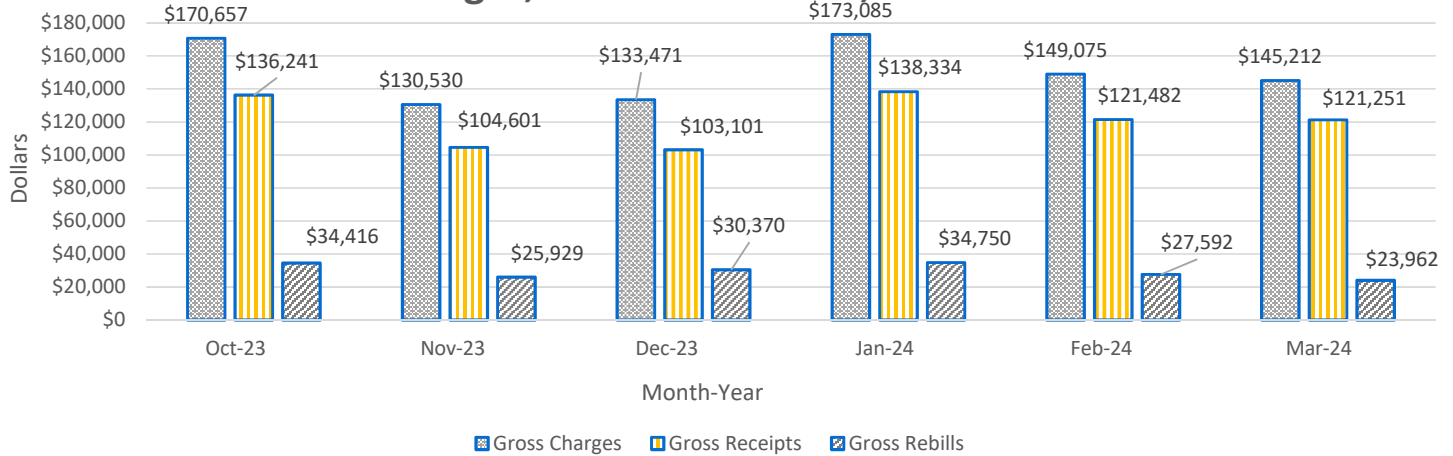
**Rebilled claims removed



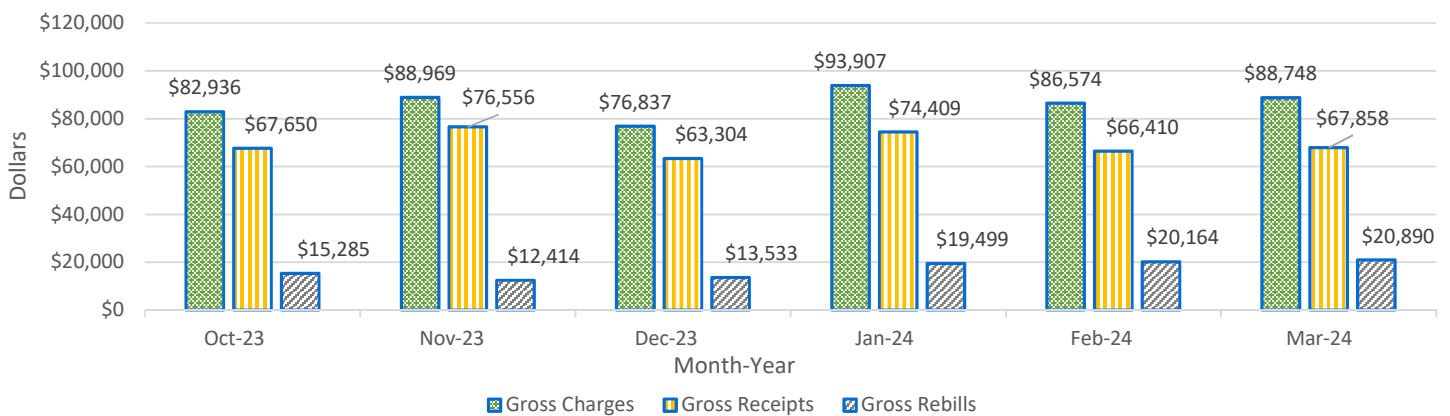
Community Services Clinic Update

June 2024

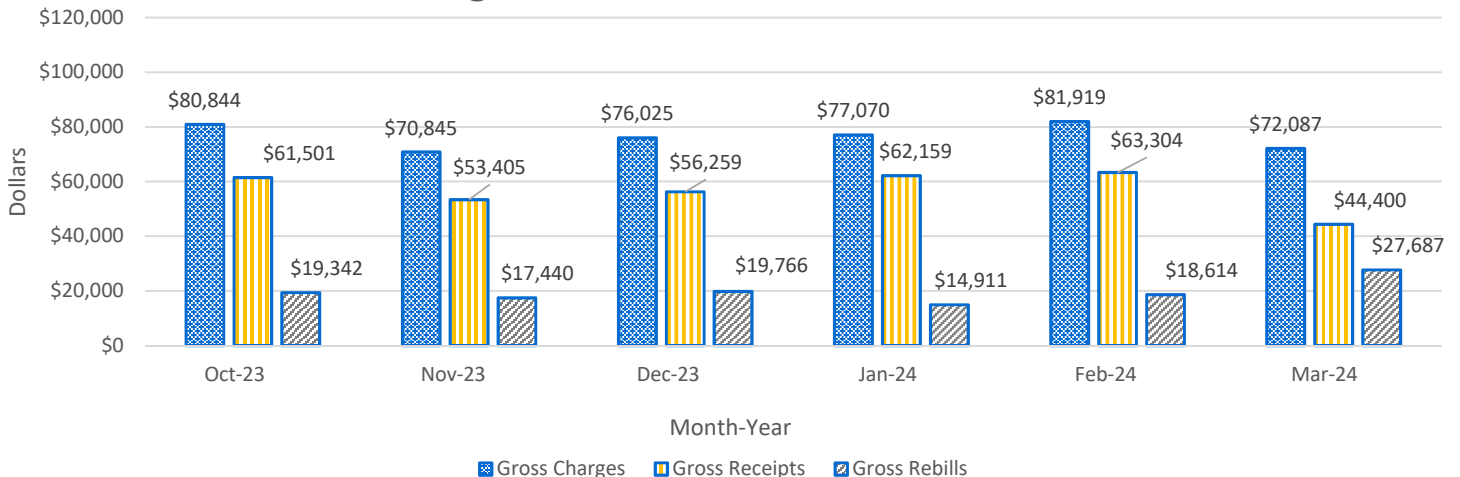
Opioid Treatment Program Charges, Reimbursements, vs Rebills



Mental Health Charges, Reimbursements, vs Rebills



Addiction Services Charges, Reimbursements, vs Rebills



August 5, 2024

Services Committee: 7-15-2024

RESOLUTION NO.

**MODIFYING THE 2024 BUDGET FOR SOCIAL SERVICES FOR FLOORING IN THE
HAROLD B. SMITH BUILDING**

By Mr. Hull, Chair, Services Committee

WHEREAS, the Department of Social Services maintains a large server infrastructure for storage and access to utilize vast quantities of client and departmental information, and

WHEREAS, a raised floor exists in the server room and it has assisted in preventing damage as well as providing access for maintenance and ventilation to the server and equipment infrastructure, and

WHEREAS, in 2021, the basement of the Harold B. Smith building flooded from the ceiling in the server room, causing damage to the network infrastructure and to the existing raised floor, and

WHEREAS, the raised floor has not been replaced since the room sustained flood damage and the subsequent wear and tear has made it even more difficult to maintain critical equipment for Social Services, and

WHEREAS, it is necessary to replace the existing raised floor and this update will improve the integrity of managing the infrastructure safely,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2024 Budget for Social Services for flooring in the Harold B. Smith Building, as follows:

INCREASE APPROPRIATIONS:

DAA60102 21000	D Admin Furniture & Fixtures	\$45,000
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DECREASE APPROPRIATIONS:

DAA60104 40800	D ADM Maintenance Building	\$30,000
DAA60104 42000	D Admin Office Supplies & Exp	5,000
DAA60104 42600	D Admin Books & Periodicals	<u>10,000</u>
		\$45,000

August 5, 2024

Services Committee: 7-15-2024

RESOLUTION NO.

MODIFYING THE 2024 BUDGET FOR SOCIAL SERVICES FOR CHILD CARE

By Mr. Hull, Chair, Services Committee

WHEREAS, the Department of Social Services is allocated funding from New York State Child Care Block Grant, and

WHEREAS, funds remaining from the prior fiscal year are added to the initial allocations, and

WHEREAS, there were \$2,162,178 in funds remaining from the prior fiscal year for the Child Care Block Grant, and

WHEREAS, at the end of the prior fiscal year there was \$366,155 in unspent ARPA funds remaining,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2024 Budget for Social Services for Child Care, as follows:

INCREASE APPROPRIATIONS:

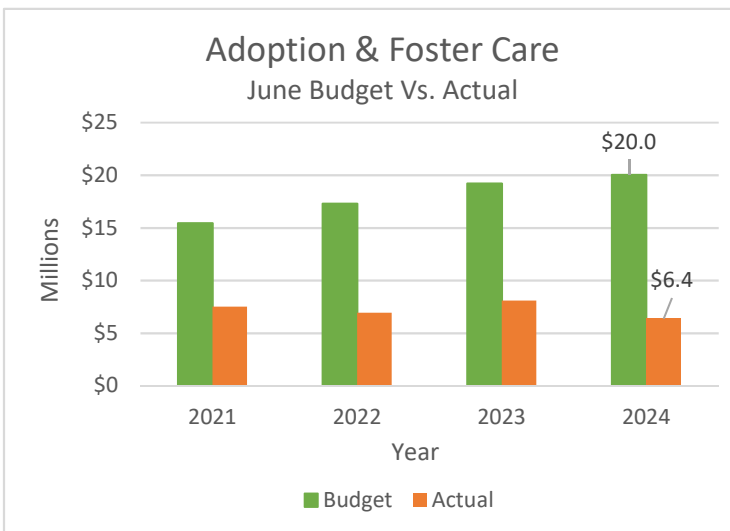
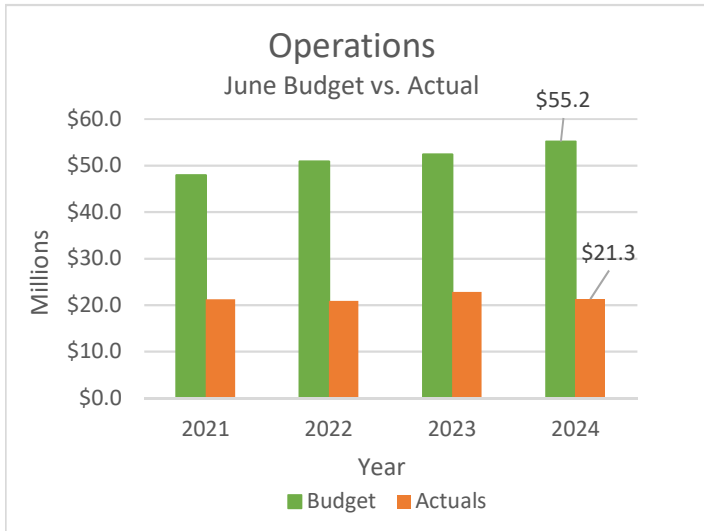
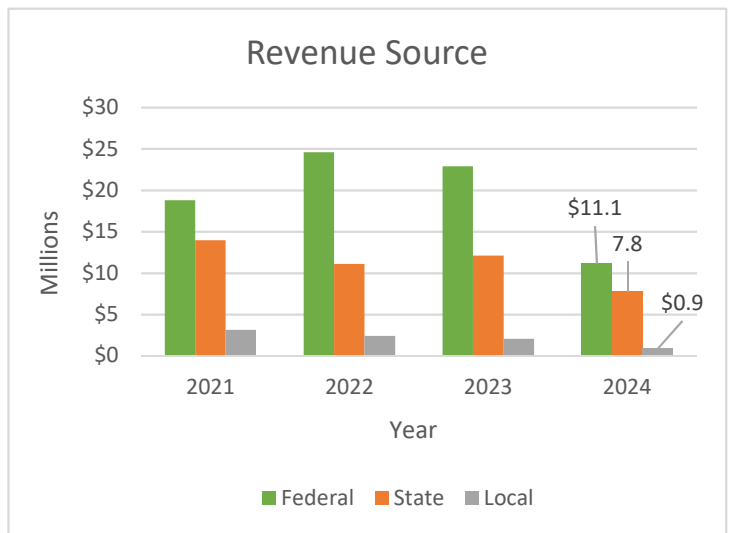
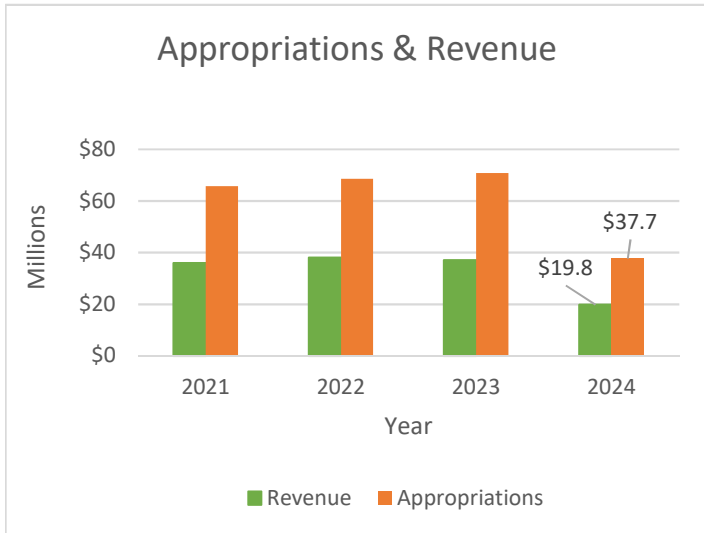
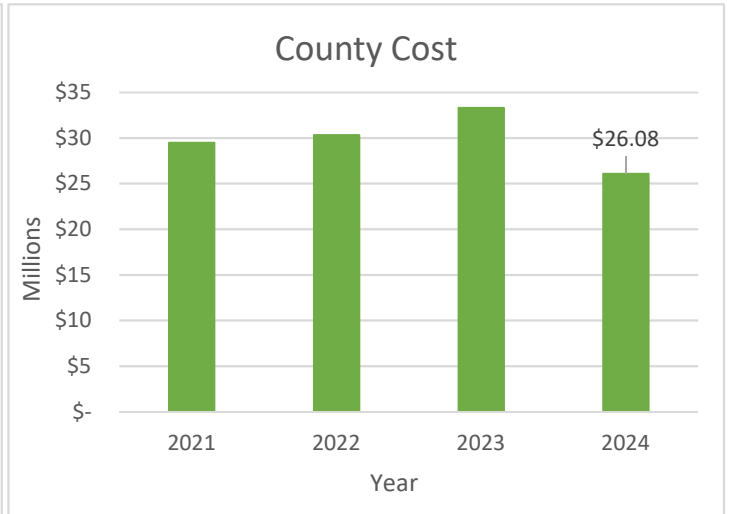
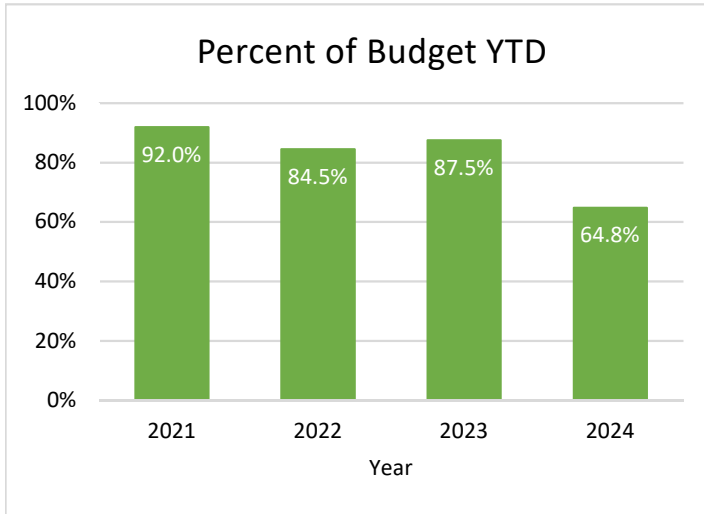
DSD60554 46500 CCBG	D NYS Child Care Block Grant I	\$2,528,293
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INCREASE REVENUE:

DSD36555 56000 CCBG	D SA NYS Child Care Block Grant	\$2,528,293
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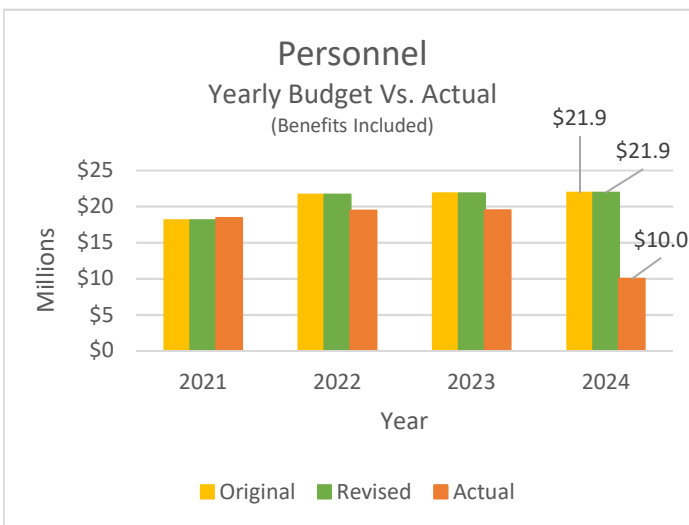
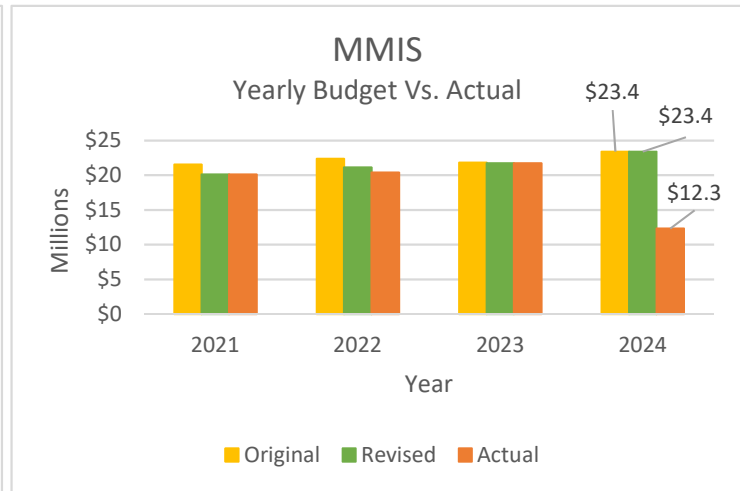
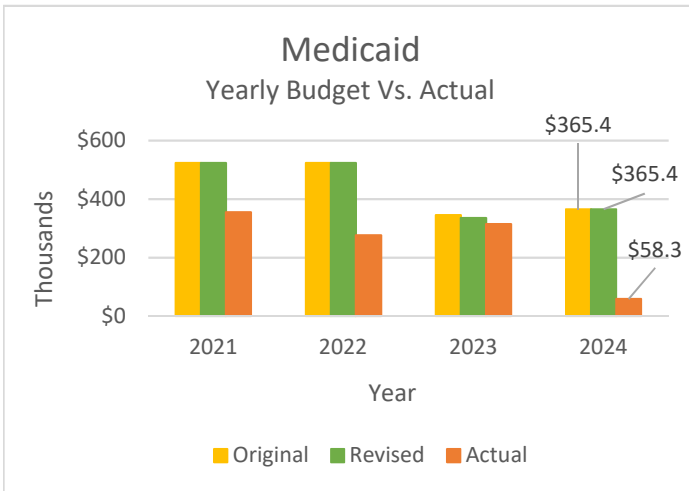
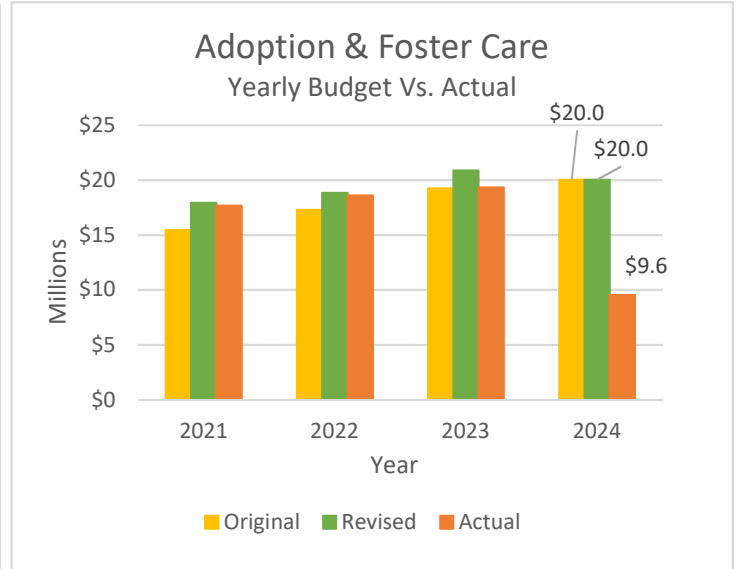
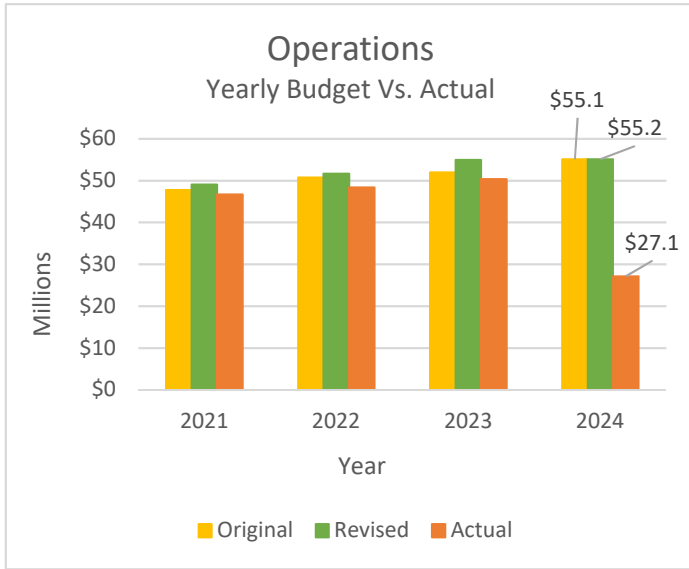
2024 Social Services Quarterly Update

Financials - Quarter 2



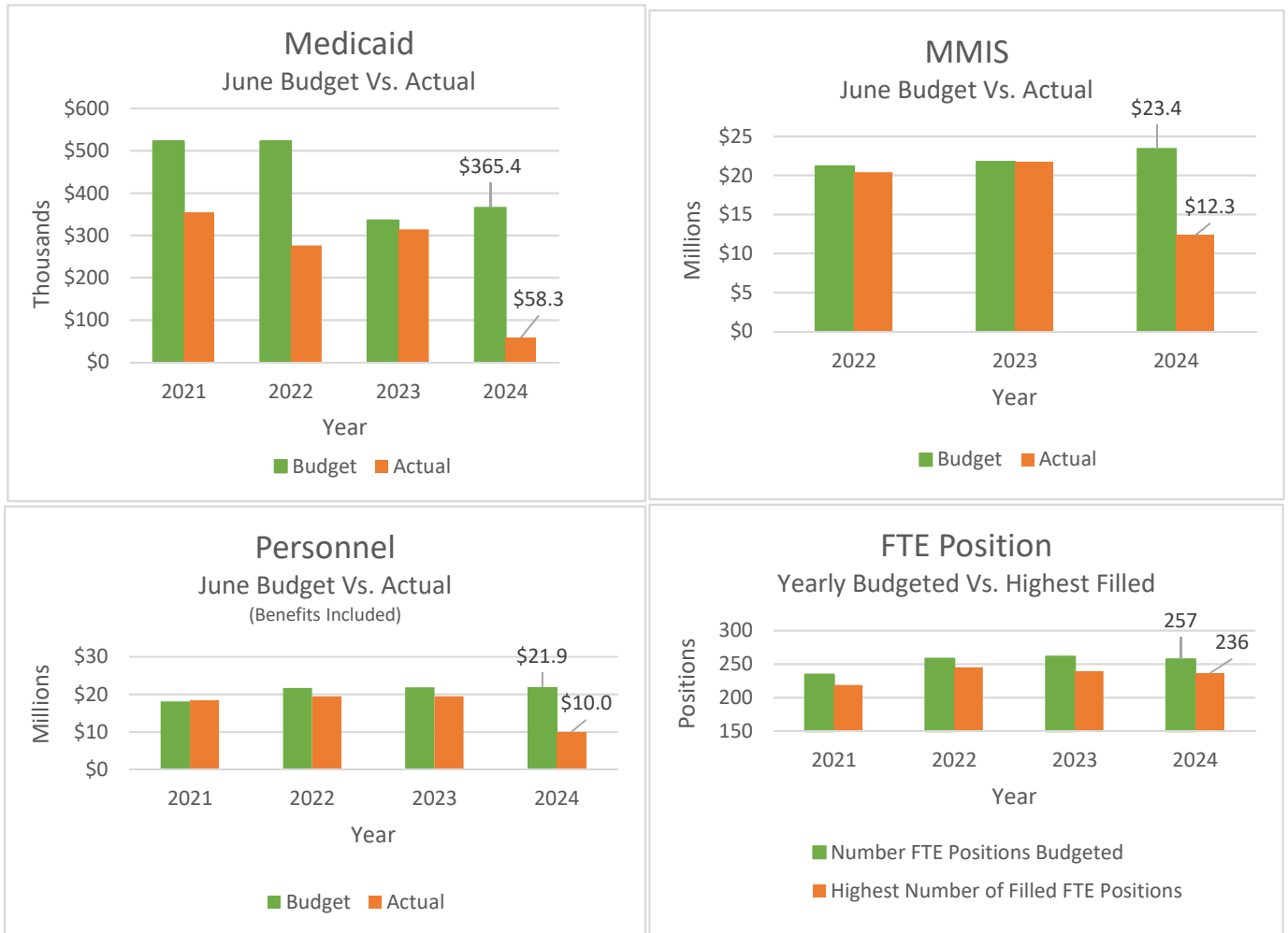
2024 Social Services Quarterly Update

Financials - Quarter 2



2024 Social Services Quarterly Update

Financials - Quarter 2



2024 Expenditures by Category

