ST. LAWRENCE COUNTY
FINANCE COMMITTEE AGENDA
MR. BEN HULL, CHAIR
MR. JOSEPH LIGHTFOOT, TEMPORARY CHAIR
MONDAY, JUNE 23, 2025
BOARD ROOM AND LIVE VIA
WWW.STLAWCO.GOV
5:30 PM

RUTH A. DOYLE
County Administrator

DAVID FORSYTHE
Chair, Board of Legislators

1. **CALL TO ORDER AND APPROVAL OF AGENDA**

2. **APPROVAL OF MINUTES –** May 19, 2025

3. **TREASURER – RENEE COLE**
   A. 2024 Unaudited Results (Info)

4. **HIGHWAY – DON CHAMBERS**
   A. Authorization to Abolish a Senior Account Clerk and Create a Fiscal Officer in the Department of Highways (Res)
   B. Modifying the 2025 Budget for the Department of Highways to Receive Additional Capital Highway Improvement Program (CHIPS) Funding (Res)
   C. Modifying the 2025 Budget for the Department Of Highways and Approving Federal Aid Local Project Agreement for Preliminary Engineering Design and Right-of-Way (ROW) Incidentals for County Route 14 Over Line Creek, Pin 775447 (Res)
   D. Authorizing the Chair to Sign an Agreement with C & S Engineers, Inc. for Preliminary Engineering of County Route 14 Over Line Creek, Pin 775447, Town of Madrid (Res)

5. **SOLID WASTE – DON CHAMBERS**
   A. Transfer Stations Status Update (Discussion)

6. **WORKFORCE DEVELOPMENT BOARD – PAM LEWIS**
   A. Establishing the Workforce Innovation and Opportunity Act (WIOA) Budget for Program Year 2025 (Res)
   B. Modifying the 2024 Budget for the Workforce Innovation and Opportunity Act (WIOA) PY24 Budget for the Fiscal Incentive Grant (Res)
   C. Modifying the 2024 Budget for the Workforce Innovation and Opportunity Act (WIOA) PY24 Budget for the Program Incentive Grant (Res)

D. Establishing the PY24 Budget for the New York Systems Change and Inclusive Opportunities Network (NY SCION) Office of Mental Health (OMH) Initiative (Res)

7. LEGISLATOR – DAVE FORSYTHE

A. Expressing Strong Disapproval of Governor Kathy Hochul's Allocation of $50 Million in Taxpayer Funds for Legal Fees for Undocumented Immigrants (Res)

8. AMERICAN RESCUE PLAN ACT (ARPA) UPDATE – RUTH DOYLE

9. OLD/NEW BUSINESS

A. Update on the Status of Arming of Probation Officers (Discussion)

10. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

A. Modifying the 2025 Budget for Utilities and Maintenance Services for County Offices Located at 21 Harrowgate Commons in Massena (Res)

B. 2024 Recommendations for Reserves & Fund Balance Policy (Discussion)

11. COMMITTEE REPORTS

A. Cornell Cooperative Extension Board (Denesha)

B. Fish and Wildlife Management Board, Region 6 (Sheridan)

C. Fisheries Advisory Board (Terminelli)

D. Gouverneur Fair Board (Smithers)

E. Highway/Solid Waste Committee (Smithers)

F. Industrial Development Agency (Reagen)

G. Recreational and Trails Advisory Board (Perkins/Webster)

H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)

I. St. Lawrence County Chamber of Commerce (Webster)

J. Soil & Water Conservation District Board of Directors (Burke/Fay)

12. EXECUTIVE SESSION

13. ADJOURNMENT – If there is no further business.

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

AUTHORIZATION TO ABOLISH A SENIOR ACCOUNT CLERK AND CREATE A FISCAL OFFICER IN THE DEPARTMENT OF HIGHWAYS

By Mr. Hull, Chair, Finance Committee

WHEREAS, the Department of Highways is committed to maintaining efficient and effective administrative operations, and

WHEREAS, a review of the current administrative structure has been conducted to ensure alignment with evolving organizational needs and best practices, and

WHEREAS, the creation of a Fiscal Officer Position will provide for enhanced financial oversight, strategic financial planning, and improved internal controls, and

WHEREAS, the proposed restructuring will facilitate a more streamlined transition when the Assistant Highway Administration Manager retires at year end,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to abolish a Senior Account Clerk and create a Fiscal Officer.

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE DEPARTMENT OF HIGHWAYS TO RECEIVE ADDITIONAL CAPITAL HIGHWAY IMPROVEMENT PROGRAM (CHIPS) FUNDING

By Mr. Hull, Chair, Finance Committee

WHEREAS, the New York State 2025/26 Budget allocates an additional $418,496 in Capital Highway Improvement Program (CHIPS) funding, and

WHEREAS, the Department of Highways intends to utilize these additional funds for paving and culvert projects,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the Department of Highways, as follows:

<u>INCREASE APPROPRIATIONS:</u>

HM151124 454PM H1	Paving Materials	$418,496

<u>INCREASE REVENUE:</u>

HM035015 56000	H SA CHIPS Maintenance	$418,496

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE DEPARTMENT OF HIGHWAYS AND APPROVING FEDERAL AID LOCAL PROJECT AGREEMENT FOR PRELIMINARY ENGINEERING DESIGN AND RIGHT-OF-WAY (ROW) INCIDENTALS FOR COUNTY ROUTE 14 OVER LINE CREEK, PIN 775447

By Mr. Hull, Chair, Finance Committee

WHEREAS, a project for Preliminary Design and Right-of-Way (ROW) Incidentals for County Route 14 over Line Creek, PIN 775447 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% federal funds and 20% non-federal funds, and

WHEREAS, the Board of Legislators desires to advance the above project by making a commitment of 100% of the federal and non-federal share of the costs of the preliminary Engineering Design and Right-of-Way (ROW) Incidentals,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves Federal Aid Local Project Agreement for preliminary engineering design and Right-of-Way (ROW) incidentals for County Route 14 over Line Creek, PIN 775447, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the Department of Highways as follows:

DECREASE UNAPPROPRIATED FUND BALANCE:

03TG0911 50300	Fund Bal, Unreserved Unappropriated	$12,500

INCREASE APPROPRIATED FUND BALANCE:

03TG0910 50300	Fund Bal, Unreserved Appropriated	$12,500

INCREASE APPROPRIATIONS:

HM299509 90600	H CR Transfers to Capital Fund	$250,000

INCREASE REVENUE:

HM045975 57000	H F/A Transportation Capital Project	$237,500

INCREASE APPROPRIATIONS:

HM651204 430ED 2614	H 2614 Engineering Design	$250,000

INCREASE REVENUE:

06TG5031 90300	CP Trasfer from County Road	$250,000

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN AN AGREEMENT WITH C & S ENGINEERS, INC. FOR PRELIMINARY ENGINEERING OF COUNTY ROUTE 14 OVER LINE CREEK, PIN 775447, TOWN OF MADRID

By Mr. Hull, Chair, Finance Committee

WHEREAS, the Board of Legislators approved and funded Capital Bridge Projects in the 2025 Budget, and

WHEREAS, the Department of Highways has solicited qualifications for engineering services for the replacement of County Route 14 over Line Creek, PIN 775447, and

WHEREAS, the best qualified consultant for this project has been selected and is recommending the vendor below,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators does hereby approve the following agreement to:

Consultant:	C & S Engineers, Inc.
Agreement Title:	County Route 14 over Line Creek PIN 775447, Town of Madrid
Agreement Amount:	Not to Exceed $308,000 HM651204 430ED 2614

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to sign an agreement with C & S Engineers, Inc. for engineering services to replace County Route 14 over Line Creek, PIN 775447, upon approval of the County Attorney.

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

ESTABLISHING THE WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) BUDGET FOR PROGRAM YEAR 2025

By Mr. Hull, Chair, Finance Committee

WHEREAS, St. Lawrence County is the designated Grant Recipient for Workforce Innovation and Opportunity Act funds and establishes budgets in accordance with obligations received, and

WHEREAS, St. Lawrence County has been provided with funding levels by New York State for WIOA formula funds and TANF funds, and

WHEREAS, total funds anticipated for Program Year 2025 (July 1, 2025 to June 30, 2026) are $1,431,718, and

WHEREAS, the St. Lawrence County Workforce Development approved the budget at their June 11, 2025 meeting,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to establish the Workforce Innovation and Opportunity Act Budget, as follows:

CATEGORY	**2024**	**2025**
Administration	$105,000	$ 98,578
Title I Adult	$304,312	$278,149
Youth	$348,065	$359,431
Dislocated Workers	$292,624	$249,619
Trade Adjustment Assistance Rapid Response Training	$ 10,000	-0-
Temporaty Assistance for Needy Families (TANF)	$436,640	$445,941
Total Appropriations	$1,496,641	$1,431,718
Total Revenue	$1,496,641	$1,431,718

BE IT FURTHER RESOLVED that any remaining funds will be rolled over to future budgets until fully expended.

PY 25 WIOA Budget

Administrative Pool
July 1, 2025 - June 30, 2026

			PY 25 Budget
UG562901	12000	Supervisory/Admin	$ 30,321
UG562901	14000	Clerical	$ 19,632
UG562901	19000	Temperary Workers	
UG562901	19501	Longevity Pay	$ 1,255
UG562901	19502	Vacation Payout	
UG562901	19510	Vacation Buyback	
	0.1	*Personnel*	$ 51,208
UG562904	40700	Rent-Building & Property	$ 3,897
UG562904	41100	Professional Education	$ 101
UG562904	41400	Liability & Other Insurance	$ 400
UG562904	41901	Central Printing	$ 60
UG562904	42000	Office Supplies & Expense	$ 188
UG562904	42002	Copying Expense	$ 90
UG562904	42300	Telephone	$ 270
UG562904	42400	Postage	$ 132
UG562904	42600	Books & Periodicals	$ 30
UG562904	42700	Memberships & Dues	$ 373
UG562904	43005	Advertising	$ 276
UG562904	430WI	WIB Expenditures	$ 11,785
UG562904	430OP	One Stop Operator	$ 255
UG562904	44300	Mileage Reimbursement	$ 38
UG562904	44500	Other Travel Reimbursement	$ 38
UG562904	47800	DP Charges	$ 3,570
UG562904	49900	Miscellaneous Expense	$ 120
	0.4	*Contractual Expense*	$ 21,623
UG562908	81000	Retirement	$ 7,777
UG562908	83000	Social Security	$ 3,873
UG562908	84000	Workmens Compensation	$ 1,322
UG562908	84500	Group Life Insurance	$ 700
UG562908	86000	Hospital & Medical Insurance	$ 11,086
UG562908	86500	Dental Insurance	$ 718
UG562908	89000	Vision	$ 271
	.8	*Employee Benefits*	$ 25,747
		Total Core & Intensive Services	$ 98,578
		Total Administrative	**$ 98,578**
UG547905	57000	**Total Revenue**	**$ 98,578**

Title I - Adult
July 1, 2025 - June 30, 2026

			PY 25 Budget
UA562911	11000	Dir. Services Worker	$ 49,032
UA562911	12000	Supervisory/Administration	$ 26,473
UA562911	14000	Clerical	$ 14,716
UA562911	19501	Longevity Pay	$ 1,720
UA562911	19502	Vacation Payout	$ -
UA562911	19510	Vacation Buyback	$ -
UA562911	19550	Health Insurance Buyout	$ 1,071
	.1	*Personnel*	$ 93,012
UA562914	40700	Rent-Building & Property	$ 7,214
UA562914	41100	Professional Education	$ 188
UA562914	41400	Liability & Other Insurance	$ 741
UA562914	41901	Central Printing	$ 111
UA562914	42000	Office Supplies & Expense	$ 348
UA562914	42002	Copying Expense	$ 167
UA562914	42300	Telephone	$ 501
UA562914	42400	Postage	$ 245
UA562914	42600	Books & Periodicals	$ 100
UA562914	42700	Memberships & Dues	$ 876
UA562914	43005	Advertising	$ 695
UA562914	430OP	One-Stop Operator	$ 656
UA562914	430WI	WIB Expenditures	$ 11,753
UA562914	44300	Mileage Reimbursement	$ 38
UA562914	44500	Other Travel Reimbursement	$ 38
UA562914	47800	DP Charges	$ 6,607
UA562914	49900	Miscellaneous Expenses	$ 123
	.4	*Contractual Expenses*	$ 30,401
UA562918	81000	Retirement	$ 14,097
UA562918	83000	Social Security	$ 7,021
UA562918	84000	Workmens Compensation	$ 2,399
UA562918	84500	Group Life Insurance	$ 3,009
UA562918	86000	Hospital & Medical Insurance	$ 22,582
UA562918	86500	Dental Insurance	$ 1,460
UA562918	89000	Vision	$ 509
	.8	*Employee Benefits*	$ 51,077
		Total Core & Intensive Services	$ 174,490

Training Services

UA562924	461LI	Liability Insurance	$ 410
UA562924	461OJ	OJT Employer Reimbursement	$ 11,195
UA562924	461PM	Participant Travel Adult	
UA562924	461TU	Tuition/Books/Fees	$ 92,054
	.461	*Training*	$ 103,659
		Total Training Services	$ 103,659
		Total Title I Adult Appropriations	**$ 278,149**
UA547905	57000	**Total Title I Adult Revenue**	**$ 278,149**

Youth
July 1, 2025 - June 30, 2026

			PY 25 Budget
UC562911	11000	Dir. Services Worker	$ 59,828
UC562911	12000	Supervisory/Administration	$ 26,810
UC562911	14000	Clerical	$ 15,920
UC562911	19501	Longevity Pay	$ 1,720
UC562911	19502	Vacation Payout	$ -
UC562911	19510	Vacation Buyback	$ -
UC562911	19550	Health Insurance Buyout	$ 1,122
	.1	*Personnel*	$ 105,400
UC562914	40700	Rent-Building & Property	$ 8,248
UC562914	41100	Professional Education	$ 215
UC562914	41400	Liability & Other Insurance	$ 848
UC562914	41901	Central Printing	$ 127
UC562914	42000	Office Supplies & Expense	$ 398
UC562914	42002	Copying Expense	$ 191
UC562914	42300	Telephone	$ 572
UC562914	42400	Postage	$ 280
UC562914	42600	Books & Periodicals	$ 64
UC562914	42700	Memberships & Dues	$ 1,002
UC562914	43005	Advertising Fees	$ 795
UC562914	430WI	WIB Expenses	$ 15,724
UC562914	430OP	One-Stop Operator	$ 736
UC562914	44300	Mileage Reimbursement	$ 80
UC562914	44500	Other Travel Reimbursement	$ 80
UC562914	47800	DP Charges	$ 7,555
UC562914	49900	Miscellaneous Expenses	$ 253
	.4	*Contractual Expenses*	$ 37,168

UC562918	81000		Retirement	$	15,985
UC562918	83000		Social Security	$	7,954
UC562918	84000		Workmens Compensation	$	2,719
UC562918	84500		Group Life Insurance	$	2,422
UC562918	86000		Hospital & Medical Insurance	$	30,313
UC562918	86500		Dental Insurance	$	1,483
UC562918	89000		Vision	$	1,771
	.8		*Employee Benefits*	$	62,647
			Total Core & Intensive Services	$	205,215
Training Services					
UC562924	461LI		Liability Insurance	$	459
UC562924	461SC	OOS	Sub-Contracts - Out School		
UC562924	461SC	IS	Sub-Contracts - In School		
UC562924	461TU	OOS	Tuition Out School	$	24,962
UC562924	461TU	IS	Tuition In School		
UC562924	461HP	OOS	Participant Medicals Out School		
UC562924	461HP	IS	Participant Medicals In School		
UC562924	461PM	OOS	Participant Mileage Out School	$	1,428
UC562924	461PM	IS	Participant Mileage In School		
UC562924	461PU	OOS	Participant Uniforms Out School		
UC562924	461PU	IS	Participant Uniforms In School		
UC562924	461IN	OOS	Incentive Payments Out School	$	4,500
UC562924	461IN	IS	Incentive Payments In School	$	1,000
UC562924	461OJ	OOS	On The Job Training Out School	$	12,848
UC562924	461PW	IS	Participant Wage In School	$	14,508
UC562924	461PW	OOS	Participant Wage Out School	$	82,212
UC562924	81000	IS	Participant Fringe Retirement	$	500
UC562924	81000	OOS	Participant Fringe Retirement	$	2,000
UC562924	83000	IS	Participant Fringe Social Security	$	1,826
UC562924	83000	OOS	Participant Fringe Social Security	$	5,477
UC562924	84000	IS	Participant Fringe Workers Comp	$	624
UC562924	84000	OOS	Participant Fringe Workers Comp	$	1,872
	.461		Training	$	154,216
			Total Youth Appropriations	**$**	**359,431**
UC547905	57000		**Total Youth Revenue**	**$**	**359,431**

Dislocated Worker
July 1, 2025 - June 30, 2026

			PY 25 Budget	
UE562911	11000	Dir. Services Worker	$	43,575
UE562911	12000	Supervisory/Administration	$	23,430
UE562911	14000	Clerical	$	14,716
UE562911	19501	Longevity Pay	$	1,160
UE562911	19502	Vacation Payout		
UE562911	19510	Vacation Buyback		
UE562911	19550	Health Insurance Buyout	$	1,071
	.1	*Personnel*	$	83,952
UE562914	40700	Rent-Building & Property	$	6,577
UE562914	41100	Professional Education	$	171
UE562914	41400	Liability & Other Insurance	$	676
UE562914	41901	Central Printing	$	101
UE562914	42000	Office Supplies & Expense	$	317
UE562914	42002	Copying Expense	$	152
UE562914	42300	Telephone	$	456
UE562914	42400	Postage	$	223
UE562914	42600	Books & Periodicals	$	51
UE562914	43005	Advertising	$	634
UE562914	430WI	WIB Expenditures	$	12,512
UE562914	430OP	One Stop Operator	$	607
UE562914	42700	Memberships & Dues	$	799
UE562914	44300	Mileage Reimbursement	$	63
UE562914	44500	Other Travel Reimbursement	$	63
UE562914	47800	DP Charges	$	6,024
UE562914	49900	Miscellaneous Expenses	$	203
	.4	*Contractual Expenses*	$	29,629
UE562918	81000	Retirement	$	12,734
UE562918	83000	Social Security	$	6,336
UE562918	84000	Workmens Compensation	$	2,166
UE562918	84500	Group Life Insurance	$	1,452
UE562918	86000	Hospital & Medical Insurance	$	20,120
UE562918	86500	Dental Insurance	$	1,232
UE562918	89000	Vision	$	431
	.8	*Employee Benefits*	$	44,471
		Total Core & Intensive Services	$	158,052

Training Services

UE562924	461DC	Day Care
UE562924	461HP	Participant Physicals

UE562924	461LI	Liability Insurance	$	379
UE562924	461PM	Participant Travel Dislocated		
UE562924	461FE	Fees For Services		
UE562924	461OJ	OJT Employer Reimbursement	$	7,889
UE562924	461TU	Tuition/Books/Fees	$	83,299
	.461	*Sub-Contracts*	$	91,567
		Total Training Services	$	91,567
		Total Title I Dislocated Appropriations	**$**	**249,619**
UE547905	57000	**Total Title I Dislocated Revenue**	**$**	**249,619**

One Stop Career Center Costs

July 1, 2025 - June 30, 2026

			PY 25 Budget	
UD762911	11000	Dir. Services Worker		
UD762911	12000	Supervisory/Administration		
UD762911	14000	Clerical		
UD762911	19501	Longevity Pay		
		Personnel		
UD762914	40700	Rent-Building & Property	$	94,922
UD762914	41901	Central Printing		
UD762914	41902	Commercial Printing		
UD762914	42000	Supplies		
UD762914	42001	Admin Computer Supplies		
UD762914	41901	Central Printing		
UD762914	42002	Copying Expense	$	300
UD762914	42300	Telephone	$	700
UD762914	42600	Books & Periodicals		
UD762914	430WI	WIB Expenditures		
UD762914	43005	Advertising		
UD762914	47802	D.P. Charges		
		<u>Contractual Expense</u>	$	95,922
UD762918	81000	Retirement		
UD762918	83000	Social Security		
UD762918	84000	Workers Compensation		
UD762918	84500	Group Life Insurance		
UD762918	86000	Hospital & Medical Insurance		
UD762918	86500	Dental Insurance		
UD762918	89000	Vision		
	0.8	*Employee Benefits*		
		Total Appropriations	**$**	**95,922**
		Total Revenue		

TAA Rapid Response Training
October 1, 2024 - September 30, 2026

UT362924	461OA	FY24	Job Search		
UT362924	461OJ	FY24	OJT Employer Reimbursement		
UT362924	461PM	FY24	Mileage Reimbursement		
UT362924	461TU	FY24	Tuition/Books/Fees		
UT362924	461RE	FY24	Relocation		
			Training	$	-
			Total Appropriations	**$**	**-**
UT347905	57000	FY24	**Total Revenue**		

TANF Program
May 1, 2025 - September 30, 2025

			PY 25 Budget	
UY562911	11000	Dir. Services Worker	$	18,549
UY562911	12000	Supervisory/Admin	$	7,226
UY562911	14000	Clerical	$	5,071
UY562911	19000	Temporary		
UY562911	19501	Longevity Pay		
UY562911	19502	Vacation Payout		
UY562911	19510	Vacation Buyback		
UY562911	19550	Health Insurance Buyout	$	510
	.1	*Personnel*	$	31,356
UY562914	40700	Rent	$	3,730
UY562914	41100	Educational Workshops/Training Supplies	$	-
UY562914	41400	Liability & Other Insurance	$	322
UY562914	41901	Central Printing	$	500
UY562914	42000	Office Supplies & Expense	$	170
UY562914	42001	Computer Supplies	$	-
UY562914	42002	Copying Expense	$	136
UY562914	42300	Telephone	$	203
UY562914	42400	Postage	$	217
UY562914	42600	Books & Periodicals	$	-
UY562914	42700	Membership Dues	$	407
UY562914	43005	Advertising Fees & Expense	$	950
UY562914	430FE	Fee for Service	$	43,406
UY562914	430WI	WIB Expenditures	$	4,882
UY562914	430OP	One Stop Operator	$	-
UY562914	44300	Mileage Reimbursement	$	6,365
UY562914	44500	Other Travel Reimbursement	$	-

UY562914	47800	DP Charges	$	2,306
UY562914	49900	Miscellaneous Expense	$	150
	.4	*Contractual Expense*	$	63,744
UY562918	81000	Retirement	$	4,779
UY562918	83000	Social Security	$	2,374
UY562918	84000	Workmens Compensation	$	812
UY562918	84500	Group Life Insurance	$	58
UY562918	86000	Hospital & Medical Insurance	$	7,689
UY562918	86500	Dental Insurance	$	433
UY562918	89000	Vision	$	149
.8		*Employee Benefits*	$	16,294
UY562924	461FE	Fee for Service	$	978
UY562924	461SC	Sub Contracts	$	4,500
UY562924	461HP	Participant Medicals	$	1,000
UY562924	81000	Participant Retirement	$	13,121
UY562924	83000	Participant FICA	$	16,345
UY562924	84000	Participant W/C	$	5,403
UY562924	461IN	Participant Incentives	$	27,000
UY562924	461PW	Participant Wage	$	216,225
		Paticipant Payments	$	284,572
		Total Appropriations	**$**	**395,966**
UY547905	57000	**Total Revenue**	**$**	**395,966**

TANF Administrative

May 1, 2025 - September 30, 2025

				PY 25 Budget
UY562901	11000	Dir. Services Worker		
UY562901	12000	Supervisory/Admin	$	8,423
UY562901	14000	Clerical	$	6,389
UY562901	19000	Temporary		
UY562901	19501	Longevity Pay	$	100
UY562901	19502	Vacation Payout		
UY562901	19510	Vacation Buyback		
	.1	*Personnel*	$	14,912
UY562904	40700	Rent	$	1,770
UY562904	41100	Educational Workshops/Training Supplies	$	-
UY562904	41400	Liability & Other Insurance	$	153
UY562904	41901	Central Printing	$	-
UY562904	42000	Office Supplies & Expense	$	80
UY562904	42001	Computer Supplies	$	-

UY562904	42002	Copying Expense	$	64
UY562904	42300	Telephone	$	97
UY562904	42400	Postage	$	103
UY562904	42700	Memberships & Dues	$	193
UY562904	43005	Advertising Fees & Expense	$	650
UY562904	430FE	Fee for Service	$	21,159
UY562904	430WI	WIB Expenditures	$	2,318
UY562904	44300	Mileage Reimbursement	$	-
UY562904	44500	Other Travel Reimbursement	$	-
UY562904	47800	DP Charges	$	1,094
UY562904	49900	Miscellaneous Expense	$	-
	.4	*Contractual Expense*	$	27,681
UY562908	81000	Retirement	$	2,261
UY562908	83000	Social Security	$	1,119
UY562908	84000	Workmens Compensation	$	382
UY562908	84500	Group Life Insurance	$	27
UY562908	86000	Hospital & Medical Insurance	$	3,314
UY562908	86500	Dental Insurance	$	202
UY562908	89000	Vision	$	77
.8		*Employee Benefits*	$	7,382
		Total Appropriations	**$**	**49,975**
UY547905	57000	**Total Revenue**	**$**	**49,975**

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

MODIFYING THE 2024 BUDGET FOR THE WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) PY24 BUDGET FOR THE FISCAL INCENTIVE GRANT

By Mr. Hull, Chair, Finance Committee

WHEREAS, per Program Guidance Letter #24-01.1, New York State Department of Labor (NYS DOL) will issue a total of $2.5M of its State-Level funding will be made available to eligible LWDB's to utilize for Adult, Dislocated Worker (DW) and/or Youth training and supportive services purposes, and

WHEREAS, St. Lawrence County met the necessary Adult and Dislocated Worker spending criteria (80% Obligations) to be eligible for additional funds, and has been awarded fiscal incentive funds in the amount of $100,000, and

WHEREAS, these funds are approved for the period of July 1, 2024, through June 30, 2026, and

WHEREAS, the incentive funds are to be used for training (to include classroom training, OJT, and youth work experience) and supportive services (i.e. assistance with transportation, childcare, and housing; referrals to legal aid services and healthcare; and assistance with work and/or training-related items such as electronic devices for participants, if $999 or less per unit), and

WHEREAS, Resolution #25-F11-08, which authorized the execution of the agreement to accept the funding for the Fiscal Incentive Grant, was approved at the St. Lawrence County Workforce Development Board meeting on June 11, 2025, and

WHEREAS, any funds remaining unexpended by June 30, 2026 will be de-obligated and no longer available for use,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to establish the following budget for the Fiscal Incentive Grant:

INCREASE APPROPRIATIONS:

UA462924 461OJ FISC	OJT Employer Reimbursement	$ 20,000
UA462924 461TU FISC	Tuition/Books/Fees	$ 80,000
		$100,000

INCREASE REVENUE:

UA447905 57000 FISC	Fiscal Incentive Revenue	$100,000

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

MODIFYING THE 2024 BUDGET FOR THE WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) PY24 BUDGET FOR THE PROGRAM INCENTIVE GRANT

By Mr. Hull, Chair, Finance Committee

WHEREAS, per Technical Advisory #18-06.4, beginning in PY 2024, NYS DOL will set aside up to $5M of its State-Level WIOA funding to award LWDB's performance incentive payments for meeting 15 of the 15 WIOA Primary Indicators of Performance in the proceeding PY, and

WHEREAS, St. Lawrence County met all fifteen (15) WIOA Primary Indicators of Performance in PY 23 and has been awarded program incentive funds in the amount of $200,333, and

WHEREAS, these funds are approved for the period of July 1, 2024, through June 30, 2026, and

WHEREAS, the incentive funds are to be used for training (to include classroom training, OJT, and youth work experience) and supportive services (i.e. assistance with transportation, childcare, and housing; referrals to legal aid services and healthcare; and assistance with work and/or training-related items such as electronic devices for participants, if $999 or less per unit), and

WHEREAS, Resolution #25-F11-09, which authorized the execution of the agreement to accept the funding for the Fiscal Incentive Grant, was approved at the St. Lawrence County Workforce Development Board meeting on June 11, 2025, and

WHEREAS, any funds remaining unexpended by June 30, 2026 will be de-obligated and no longer available for use,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to establish the following budget:

INCREASE APPROPRIATIONS:

UA462924 461OJ PRGM	OJT Employer Reimbursement	$ 40,333
UA462924 461TU PRGM	Tuition/Books/Fees	$160,000
		$200,333

INCREASE REVENUE:

UA447905 57000 PRGM	Program Incentive Revenue	$200,333

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

ESTABLISHING THE PY24 BUDGET FOR THE NEW YORK SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK (NY SCION) OFFICE OF MENTAL HEALTH (OMH) INITIATIVE

By Mr. Hull, Chair, Finance Committee

WHEREAS, New York State Department of Labor Technical Advisory #21-06 states that each Local Workforce Development Area must have at least one Disability Resource Coordinator on staff, and

WHEREAS, New York State Department of Labor Technical Advisory #21-06.01 expanded the three (3) year pilot program to a five (5) year program, and

WHEREAS, New York State Department of Labor Technical Advisory #21-06.02 states that each local LWDB, will receive up to $30,000 in New York State (NYS) Office of Mental Health (OMH) funds annually through the period of performance, and

WHEREAS, NYS DOL Technical Advisory #21-06.3 states that additional NYS OMH funds may be available to each LWDB that requires additional funds for NY SCION programming, and projects exhausting both their OMH and WIOA funds by the deadline established in the Notice of Obligational Authority (NOA), and

WHEREAS, per recommendation of the LWDB's Fiscal Oversight and Technical Assistance (FOTA) monitors, based on projected spending, St. Lawrence County requested $60,000, and

WHEREAS, the Workforce Development Board has been awarded year two NYS OMH funding of $60,000 to administer the initiative known as the New York Systems Change and Inclusive Opportunities Network (NY SCION), and

WHEREAS, Resolution #25-F11-10, which authorized the execution of the agreement to accept the funding for the NY SCION OMH Initiative, was approved at the St. Lawrence County Workforce Development Board meeting on June 11, 2025, and

WHEREAS, the funds are available to be used from January 1, 2025 to December 31, 2028, and any year two funds unexpended at the end of the calendar year will roll over to the Budget for 2026,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to establish the following budget:

PY 24 NYSCION OMH Budget

INCREASE APPROPRIATIONS:

UR462901 12000 SOMH	Supervisory/Administrative	1,956
UR462901 14000 SOMH	Clerical	1,386
UR462904 40700 SOMH	Bldg & Property Rent	186
UR462904 41400 SOMH	Liability & Other Insurance	18
UR462904 42000 SOMH	Office Supplies & Exp	12
UR462904 42002 SOMH	Copying Expenses	12
UR462904 42300 SOMH	Other Communication Services	12
UR462904 42400 SOMH	Postage	12
UR462904 42700 SOMH	Membership & Dues	16
UR462904 430WI SOMH	WIB Expenses	660
UR462904 47800 SOMH	DP Charges	90
UR462908 81000 SOMH	Retirement	458
UR462908 83000 SOMH	Social Security	250
UR462908 84000 SOMH	Workers' Compensation	88
UR462908 84500 SOMH	Group Life Insurance	6
UR462908 86000 SOMH	Hospital & Medical Insurance	772
UR462908 86500 SOMH	Dental Insurance	46
UR462908 89000 SOMH	Vision Insurance	20
UR462911 11000 SOMH	Direct Service Worker	8,421
UR462911 14000 SOMH	Clerical	555
UR462911 19550 SOMH	Health Insurance Buyback	1,220
UR462914 40700 SOMH	Bldg & Property Rent	927
UR462914 41100 SOMH	Educational Workshops	1,000
UR462914 41400 SOMH	Liability & Other Insurance	140
UR462914 41901 SOMH	I/D Central Printing	60
UR462914 42000 SOMH	Office Supplies & Exp	667
UR462914 42002 SOMH	Copying Expenses	80
UR462914 42300 SOMH	Other Communication Services	48
UR462914 42400 SOMH	Postage	18
UR462914 42700 SOMH	Membership & Dues	202
UR462914 430WI SOMH	WIB Expenses	168
UR462914 47800 SOMH	DP Charges	666
UR462918 81000 SOMH	Retirement	1,346
UR462918 83000 SOMH	Social Security	673
UR462918 84000 SOMH	Workers Compensation	231

UR462918 84500 SOMH	Group Life Insurance	23
UR462918 86000 SOMH	Hospital & Medical Insurance	0
UR462918 86500 SOMH	Dental Insurance	340
UR462918 89000 SOMH	Vision Insurance	130
UR462924 461TU SOMH	Tuition/Books/Fees	30,000
UR462924 461PW SOMH	Participant Wage	5,600
UR462928 81000 SOMH	Retirement Participants	990
UR462928 83000 SOMH	Soc Sec Participants	470
UR462928 84000 SOMH	Wrk Comp Participants	25
		$60,000

INCREASE REVENUE:

UR447905 57000 SOMH	NY SCION Revenue	$60,000

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

EXPRESSING STRONG DISAPPROVAL OF GOVERNOR KATHY HOCHUL'S ALLOCATION OF $50 MILLION IN TAXPAYER FUNDS FOR LEGAL FEES FOR UNDOCUMENTED IMMIGRANTS

By Mr. Forsythe, District 2

WHEREAS, the State of New York, under the leadership of Governor Kathy Hochul, has announced the allocation of $50 million in state funds to support legal representation for undocumented immigrants residing in the state, and

WHEREAS, St. Lawrence County, like many counties across New York State, continues to face significant challenges in funding essential services such as public safety, healthcare, infrastructure, and education, and

WHEREAS, the redirection of taxpayer dollars toward providing legal support for individuals who have entered or remained in the country in violation of federal immigration law is deeply concerning to many residents of this County, and

WHEREAS, this decision raises serious questions about fiscal responsibility, state priorities, and fairness to law-abiding taxpayers and citizens, especially when many legal residents of New York struggle to access basic services and legal assistance themselves, and

WHEREAS, the Board of Legislators, led by Chair David Forsythe, hearing from constituents in the County, have voiced strong opposition to what is viewed as an inappropriate and irresponsible use of public funds,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators expresses its profound discouragement and disappointment in the decision by Governor Kathy Hochul to allocate $50 million to fund legal representation for undocumented immigrants, and

BE IT FURTHER RESOLVED, that the Board urges the Governor and the State Legislature to reconsider this allocation and redirect such funds to pressing needs affecting law-abiding New York residents, particularly those in underfunded rural and upstate counties, and

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to Governor Kathy Hochul, the New York State Legislature, the New York State Association of Counties (NYSAC), and all relevant state and local officials.

July 7, 2025

Finance Committee: 6-23-2025

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR UTILITIES AND MAINTENANCE SERVICES FOR COUNTY OFFICES LOCATED AT 21 HARROWGATE COMMONS IN MASSENA

By Mr. Hull, Chair, Finance Committee

WHEREAS, the County purchased 21 Harrowgate Commons in Massena in December 2024, and

WHEREAS, with a County-owned building, the cost for utilities and maintenance services is captured in the Buildings and Grounds unit of the County Administrator's Budget, and

WHEREAS, the Departments occupying the building included rent and maintenance expenses in their 2025 budgets, and

WHEREAS, these appropriations are are recommended to be moved to the Buildings and Grounds unit of the County Administrator's Budget,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for utilities and maintenance services for County offices located at 21 Harrowgate Commons in Massena, as follows:

INCREASE APPROPRIATIONS:

BGM16204 40800	BG Mass Building & Property Maintenance	$30,000
BGM16204 41600	BG Mass Electricity	$20,000
BGM16204 41700	BG Mass Water	$5,813
BGM16204 423SS	BG Mass Security System	$10,000
BGM16204 43007	BG Mass Other Fees and Services	$21,578
		$87,391

DECREASE APPROPRIATIONS:

K1314104 40700	K Massena Bldg & Property Rent	$19,501
Q1M31404 40700	Q MAS Building & Property Rent	$31,290
XPT36404 40700	X Towers Bldg & Property Rent	$26,600
XPT36404 42300	X Towers Other Communication Services	$10,000
		$87,391