ST. LAWRENCE COUNTY
FINANCE COMMITTEE AGENDA
MR. BEN HULL, CHAIR
MR. JOE LIGHTFOOT, TEMPORARY CHAIR
MONDAY, JULY 28, 2025
GOUVERNEUR & ST. LAWRENCE COUNTY FAIR GROUNDS
AND LIVE VIA WWW.STLAWCO.GOV
5:30 PM

RUTH A. DOYLE
County Administrator

DAVID FORSYTHE
Chair, Board of Legislators

1. **CALL TO ORDER AND APPROVAL OF AGENDA**

2. **APPROVAL OF MINUTES –** June 23, 2025

3. **GOUVERNEUR & ST. LAWRENCE COUNTY FAIR BOARD WELCOME – DON PECK**

4. **NEW YORK STATE SENATOR DAN STEC, DISTRICT 45**

5. **2024 AUDIT FINAL RESULTS – DRESCHER & MALEKI, LLP – CHARLES TROTTIER, DIRECTOR**

6. **COUNTY ATTORNEY – STEVE BUTTON**
   A. Authorizing the Chair to Execute all Documents Necessary to Convey Post-Judgment Tax Foreclosure Acquired Property Back to the Redeeming Tax Delinquent (Res)
   B. Workers' Compensation Self-Insurance Apportionment for the Year 2026 (Res)

7. **REAL PROPERTY – BRUCE GREEN**
   A. Authorizing the Chair to Sign a Contract With Usherwood for a Wide Format Printer/Scanner for the Real Property Tax Services (Res)
   B. Authorization to Create and Fill a Tax Map Technician Position and Abolish a Tax Map Technician/CAD Specialist Position in Real Property Tax Services (Res)
   C. Setting a Date for a Public Hearing on Proposed Local Law F (No. _) for the Year 2025, "To Allow Enrolled Volunteer Firefighters and Volunteer Ambulance Workers to be Eligible for a Real Property Tax Exemption Under RPTL §466-A" (Res)

8. HIGHWAY – DON CHAMBERS

A. Approving Federal Aid Highway Project Supplemental Agreement #7 for Additional Funding for Final Design for the County Route 35 (Slab City) Bridge over Trout Brook, BIN 3341700, PIN 775394 (Res)

B. Authorizing the Chair to Sign a Contract with Meola Enterprise for Cleaning Services at the Department of Highway in Lisbon, Potsdam, and Russell Outposts (Res)

C. Approving New York State Department of Transportation Supplemental Agreement #1 for Final Design for County Route 34 over Trout Brook, BIN 3341630, PIN 775426 (Res)

D. Approving New York State Department of Transportation Supplemental Agreement #1 for Final Design for County Route 22 over Sawyer Creek, BIN 3340950, PIN 775425 (Res)

E. Authorizing the Chair to Sign and approve Supplemental Agreement No. 2 with Amendment B with the New York State Department of Transportation Snow & Ice Control (Res)

F. 2025 Paving Update (Discussion)

9. AMERICAN RESCUE PLAN ACT (ARPA) UPDATE

10. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

A. Authorizing the Restructuring of the Organizational Structure in Buildings & Grounds and the Purchasing Office and Creating Positions to Effectively Manage Facilities, Audit, & Procurement for St. Lawrence County (Res)

B. Modifying the 2025 Budget for the County Administrator's Office for Advertising (Res)

C. Q2 2025 Financial Update (Info)

11. OLD/NEW BUSINESS

A. Solid Waste Update (Discussion)

B. Modifying the 2025 Budget for the Office of Emergency Services for a FY23 Statewide Interoperable Communications Grant (SICG) from New York State Division of Homeland Security and Emergency Services (Res)

C. Authorizing the Chair to Sign a Contract with New York State Industries for the Disabled, Inc. Corporate Partner Secure Scan/Unity House of Troy for Scanning Services for the Probation Department (Res)

D. Update on the Status of Arming of Probation Officers (Discussion)

E. Social Services Monthly Statistics: Financial Update (Info)

12. COMMITTEE REPORTS

A. Cornell Cooperative Extension Board (Denesha)

B. Fish and Wildlife Management Board, Region 6 (Sheridan)

C. Fisheries Advisory Board (Terminelli)

D. Gouverneur Fair Board (Smithers)

E. Highway/Solid Waste Committee (Smithers)

F. Industrial Development Agency (Reagen)

G. Recreational and Trails Advisory Board (Perkins/Webster)

H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)

I. St. Lawrence County Chamber of Commerce (Webster)

J. Soil & Water Conservation District Board of Directors (Burke/Fay)

13. EXECUTIVE SESSION

14. ADJOURNMENT – If there is no further business.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZING THE CHAIR TO EXECUTE ALL DOCUMENTS NECESSARY TO CONVEY POST-JUDGMENT TAX FORECLOSURE ACQUIRED PROPERTY BACK TO THE REDEEMING TAX DELINQUENT

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, on April 20, 2024, Governor Kathy Hochul signed into law the New York State 2024-2025 Budget, and

WHEREAS, the enacted budget reforms the property tax enforcement laws of New York State to bring them into compliance with a recent decision of the United States Supreme Court, Tyler v. Hennepin County, Minnesota, 598 U.S. 631 (2023), by providing that when tax delinquent property is sold, any excess proceeds be returned to the former owner(s), and where appropriate, to lienors, and

WHEREAS, this bill requires any surplus resulting from tax foreclosure sales to be distributed to the former owners and lienors, subject to claims incurred by the taxing authority for administrative costs and remediation, and

WHEREAS, as a result of the Hennepin decision and the passage of the State Budget with modifications to Article 11 of the Real Property Tax Law, the Board of Legislators adopted Local Law No. 5 for the Year 2024, "Amending Local Law 2 for the Year 2023, Setting Policy on Acquisition and Sale of Tax Delinquent Property in St. Lawrence County", which amended the policy regarding disposition of acquired tax delinquent parcels and the date of last redemption, and

WHEREAS, the Board of Legislators may permit redemption of tax delinquent parcels, after judgment has been obtained by the tax enforcing officer in the judicial tax foreclosure proceeding but prior to auction, by passage of a resolution authorizing the Chair and tax enforcing entity to execute all documents necessary to convey the foreclosed property back into possession of the redeeming tax delinquent, and

WHEREAS, pursuant to Article 11 of the Real Property Tax Law, the Treasurer (in her capacity as Tax Enforcement Officer) and the County Attorney protect the interests of the County with respect to tax delinquent parcels,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to execute all documents necessary to convey post-judgment tax foreclosure acquired property back to the redeeming tax delinquent, upon the approval of the County Attorney, and

BE IT FURTHER RESOLVED that prior owners who have made payment of delinquent taxes to redeem property acquired by the County in foreclosure for the year 2025 will be paid toward the amount of delinquent taxes, plus any assessed penalties, interests and fees.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

WORKERS' COMPENSATION SELF-INSURANCE APPORTIONMENT FOR THE YEAR 2026

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, the St. Lawrence County Self-Insured Plan has developed its budget for the year 2026, and

WHEREAS, the participant allocation of the plan costs is to be provided to the participants by September 1, 2025,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes that the following apportionment of Workers' Compensation costs for the year 2026 be applied to the participating municipalities of St. Lawrence County:

	2025 Apportionment	2026 Apportionment	Increase/Decrease (-)
St. Lawrence County	$ 1,364,685	$ 1,431,662	$ 66,977
Soil and Water	$ 1,452	$ 1,611	$ 159
CITY:			
Ogdensburg	$ 353,957	$ 326,759	-$ 27,197
TOWNS:			
Brasher	$ 37,271	$ 36,824	-$ 447
Canton	$ 55,471	$ 54,585	-$ 886
Clare	$ 8,247	$ 7,060	-$ 1,187
Clifton	$ 34,079	$ 34,522	$ 443
DeKalb	$ 30,607	$ 27,991	$ 2,616
DePeyster	$ 12,941	$ 13,490	$ 549
Edwards	$ 29,629	$ 25,904	-$ 3,725
Fine	$ 41,278	$ 41,336	$ 58
Fowler	$ 28,636	$ 29,870	$ 1,234
Gouverneur	$ 33,640	$ 40,688	$ 7,048
Hammond	$ 16,112	$ 16,506	$ 393
Hermon	$ 32,582	$ 30,109	-$ 2,473
Hopkinton	$ 25,195	$ 21,769	-$ 3,426
Lawrence	$ 33,733	$ 29,158	-$ 4,575
Lisbon	$ 66,490	$ 53,575	-$ 12,915
Louisville	$ 55,616	$ 56,951	$ 1,335
Macomb	$ 18,514	$ 18,619	$ 105
Madrid	$ 26,899	$ 26,291	-$ 608
Massena	$ 128,890	$ 133,449	$ 4,559
Morristown	$ 35,457	$ 40,132	$ 4,675
Norfolk	$ 39,653	$ 38,814	-$ 839
Oswegatchie	$ 32,891	$ 38,760	$ 5,869

Parishville	$ 60,052	$ 44,078	-$ 15,974
Pierrepont	$ 44,477	$ 43,347	-$ 130
Pitcairn	$ 15,889	$ 14,865	-$ 1,024
Potsdam	$ 80,158	$ 94,296	$ 14,138
Rossie	$ 12,942	$ 12,138	-$ 804
Russell	$ 37,556	$ 35,689	-$ 1,867
Stockholm	$ 30,228	$ 40,489	$ 10,261
Waddington	$ 23,048	$ 22,021	-$ 1,027
VILLAGES:			
Canton	$ 118,284	$ 95,475	-$ 22,809
Gouverneur	$ 74,800	$ 78,161	$ 3,361
Hammond	$ 997	$ 665	-$ 332
Heuvelton	$ 7,844	$ 14,115	$ 6,271
Massena	$ 330,842	$ 331,205	$ 363
Norwood	$ 30,809	$ 32,641	$ 1,832
Potsdam	$ 174,519	$ 194,291	$ 19,772
Rensselaer Falls	$ 524	$ 526	$ 2
Richville	$ 16	$ 18	$ 2
Waddington	$ 13,090	$ 18,545	$ 5,455
TOTAL:	$ 3,600,000	$ 3,650,000	$ 50,000

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH USHERWOOD FOR A WIDE FORMAT PRINTER/SCANNER FOR THE REAL PROPERTY TAX SERVICES

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, Real Property Tax Services is in need of a black and white, wide format printer/scanner which is mandated to print annual tax maps for municipalities, and

WHEREAS, the current wide format plotter which was purchased in 2015 no longer carries a maintenance contract and no longer prints, and

WHEREAS, Real Property Tax Services has the only wide format scanner in St. Lawrence County Government used by multiple county departments, and

WHEREAS, Real Property Tax Services produces revenue from scanning and printing at an amount not to exceed $16,000,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Usherwood for a wide format printer/scanner for the Real Property Tax Services, upon approval of the County Attorney.

DECREASE APPROPRIATIONS:

R1013552 22000	R Office Equipment	$16,000

INCREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$16,000

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZATION TO CREATE AND FILL A TAX MAP TECHNICIAN POSITION AND ABOLISH A TAX MAP TECHNICIAN/CAD SPECIALIST POSITION IN REAL PROPERTY TAX SERVICES

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, based on the needs of Real Property Tax Services, it has been recommended that a Tax Map Technician (Position No.106100001) be created and to abolish a Tax Map Technician/CAD Specialist (Position No. 106300003), and

WHEREAS, there are currently three (3) staff in the mapping department consisting of a Tax Map Technician and two (2) Tax Map Technicians/CAD Specialists, and

WHEREAS, recently a CAD Specialist was promoted to Coordinator of Real Property Tax Services III, and

WHEREAS, staff will be reassigned and duties shared for efficiency within the Office to better serve local government,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to create and fill a Tax Map Technician Position and abolish a Tax Map Technician/CAD Specialist Position in Real Property Tax Services.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

SETTING A DATE FOR A PUBLIC HEARING ON PROPOSED LOCAL LAW F (NO. _) FOR THE YEAR 2025, "TO ALLOW ENROLLED VOLUNTEER FIREFIGHTERS AND VOLUNTEER AMBULANCE WORKERS TO BE ELIGIBLE FOR A REAL PROPERTY TAX EXEMPTION UNDER RPTL §466-A"

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, Local Law F (No._) For The Year 2025, will establish exemptions for certain members of volunteer fire companies and ambulance services in St. Lawrence County, and

WHEREAS, the law requires that said Local Law adoption be preceded by a public hearing,

NOW, THEREFORE, BE IT RESOLVED that a public hearing on proposed Local Law F (No._) for the Year 2025, "To Allow Enrolled Volunteer Firefighters and Volunteer Ambulance Workers to be Eligible for a Real Property Tax Exemption Under RPTL §466-a" will be held on September 15, 2025, at 5:50 p.m., in the Legislative Chambers.

PROPOSED LOCAL LAW F (NO. _) FOR THE YEAR 2025, "TO ALLOW ENROLLED VOLUNTEER FIREFIGHTERS AND VOLUNTEER AMBULANCE WORKERS TO BE ELIGIBLE FOR A REAL PROPERTY TAX EXEMPTION UNDER RPTL §466-A"

BE IT ENACTED by the Board of Legislators of St. Lawrence County as follows:

Section 1. **Legislative intent**

The legislature recognizes the role of the volunteer firefighters and ambulance workers in securing the safety and well-being of our communities. The legislature hereby finds that it is in the best social and economic interests of the County of St. Lawrence to encourage volunteerism for said purposes. To that end, by providing the following exemption, it is the intent to so encourage volunteerism for our various fire and ambulance companies.

Section 2. **Exemptions for certain volunteer firefighters and ambulance workers**

(a) Real property owned by an enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service or such enrolled member and spouse residing in St. Lawrence County shall be exempt from taxation to the extent of ten (10%) percent of the assessed value of such property for county purposes, exclusive of special assessments.

(b) Such exemption shall not be granted to an enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service residing in such county unless:

(i) the applicant resides in the city, town or village which is served by such incorporated volunteer fire company or fire department or incorporated voluntary ambulance service;

(ii) the property is the primary residence of the applicant;

(iii) the property is used exclusively for residential purposes; provided, however, that in the event any portion of such property is not used exclusively for the applicant's residence but is used for other purposes, such portion shall be subject to taxation and the remaining portion shall only be entitled to the exemption provided by this section; and

(iv) the applicant has been certified by the authority having jurisdiction for the incorporated volunteer fire company or fire department as an enrolled member of such incorporated volunteer fire company or fire department for at least two (2) years or the applicant has been certified by the authority having jurisdiction for the incorporated voluntary ambulance service as an enrolled member of such incorporated voluntary ambulance service for at least two (2) years;

(v) the incorporated volunteer fire company or fire department and incorporated voluntary ambulance service has submitted to the St. Lawrence County Director of Emergency Services a complete list of enrolled members, with their respective dates of service for such incorporated voluntary fire company, or fire department, or incorporated voluntary ambulance service. The St. Lawrence County Director of Emergency Services shall then review all potential candidates and certify those that meet the necessary criteria to be eligible for this exemption.

(c) Application for such an exemption shall be filed with the assessor on or before the taxable status date on a form as prescribed by the state board.

(d) No applicant who is a volunteer firefighter or volunteer ambulance worker who, by reason of such status, is receiving any benefit under the provisions of this article on the effective date of this section shall suffer any diminution of such benefit because of the provisions of this section.

(e) Any enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service who accrues more than twenty years of active service and is so certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service, shall be granted the ten percent exemption as authorized by this section for the remainder of his or her life as long as his or her primary residence is located within this County.

<u>Section 3.</u> **Effective date**

This act shall take effect immediately and shall apply to real property having a taxable status date on or after the first day of January 2026 next succeeding the date on which this act shall have become a law.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

APPROVING FEDERAL AID HIGHWAY PROJECT SUPPLEMENTAL AGREEMENT #7 FOR ADDITIONAL FUNDING FOR FINAL DESIGN FOR THE COUNTY ROUTE 35 (SLAB CITY) BRIDGE OVER TROUT BROOK, BIN 3341700, PIN 775394

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

Authorizing the implementation and funding of a state-aid eligible transportation federal-aid project, to fully fund the local share of federal and state-aid eligible and ineligible project costs and appropriating funds therefore.

WHEREAS, a project for the Final Design for County Route 35 (Slab City) over Trout Brook, BIN 3341700, PIN 775394 (Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of eighty (80%) percent federal funds, fifteen (15%) percent State Marchiselli funds and five (5%) percent local match, and

WHEREAS, the St. Lawrence County Board of Legislators desires to advance the above Project by making a commitment of one-hundred (100%) percent of the non-federal share of the costs of Final Design for the Project or portions thereof, with the federal share of such costs to be applied directly by the New York State Department of Transportation (NYSDOT) pursuant to Agreement,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves Federal Aid Highway Project Supplemental Agreement #7 for Additional Funding for Final Design for the County Route 35 (Slab City) Bridge over Trout Brook, BIN 3341700, PIN 775394, and

BE IT FURTHER RESOLVED that the Board of Legislators hereby authorizes the County Treasurer, with County Attorney approval, to pay in the first instance, one-hundred (100%) percent of the Federal and non-federal share of the cost of Final Design for the Project of portions thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators hereby agrees that the St. Lawrence County Department of Highways shall be responsible for all costs of the Project which exceed the amount of the Federal Aid Project funding awarded to the St. Lawrence County Department of Highways, and

BE IT FURTHER RESOLVED that in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the Department of Highways thereof, and

BE IT FURTHER RESOLVED that the Chair of the of Legislators be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the St. Lawrence County Board of Legislators with the NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding, of the federal and non-federal share of Project costs and permanent funding of the local share of federal-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH MEOLA ENTERPRISE FOR CLEANING SERVICES AT THE DEPARTMENT OF HIGHWAY IN LISBON, POTSDAM, AND RUSSELL OUTPOSTS

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, St. Lawrence County Department of Highways is in need of professional cleaning services for its Lisbon Outpost located at 554 County Route 28A, Lisbon, NY, Potsdam Outpost located at 7074 US Highway 11, Potsdam, NY and Russell Outpost located at 3896 County Route 24, Russell, NY (HR051304 40800 LOP, HR051304 40800 POP and HR051304 40800 ROP), and

WHEREAS, the County requested quotes from qualified cleaning services in accordance with the County's procurement procedures, and

WHEREAS, Meola Enterprise was the lowest bid in the amount of $67.50 per visit for the Lisbon Outpost, $90 per visit for the Potsdam Outpost and $67.50 per visit for the Russell Outpost for a one (1) year contract beginning on the award date with up to three (3) additional one (1) year terms if mutually agreed,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Meola Enterprise for cleaning services at the Department of Highway in Lisbon, Potsdam, and Russell Outposts, upon approval of the County Attorney.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

APPROVING NEW YORK STATE DEPARTMENT OF TRANSPORTATION SUPPLEMENTAL AGREEMENT #1 FOR FINAL DESIGN FOR COUNTY ROUTE 34 OVER TROUT BROOK, BIN 3341630, PIN 775426

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

Authorizing the Implementation and Funding of the Costs of a Transportation Project, which may be eligible for Federal Aid and/or State Aid, or reimbursement from Bridge NY Funds.

WHEREAS, a project for Final Design for the County Route 34 over Trout Brook, BIN 3341630, PIN 775426 (Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of ninety-five (95%) percent federal funds and five (5%) percent non-federal funds, and

WHEREAS, the Board of Legislators desires to advance the above project by making a commitment of one-hundred (100%) percent of the federal and non-federal share of the costs of Final Design,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Legislators approves New York State Department of Transportation Supplemental Agreement # 1 for Final Design for County Route 34 over Trout Brook, BIN 3341630, PIN 775426, and

BE IT FURTHER RESOLVED that the Board of Legislators hereby authorizes the County Treasurer, with County Attorney approval, to pay in the first instance one-hundred (100%) percent of the federal and non-federal share of the cost of Final Design for the Project or portions thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators agrees that the County shall be responsible for all costs of the Project which exceed the amount of Federal Aid, State Aid or Bridge NY funding awarded to the Department of Highways, and

BE IT FURTHER RESOLVED that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the Department of Highways thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to sign all necessary agreements, certifications or reimbursement requests for Federal Aid and/or State Aid with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and funding of Project costs of the County and permanent funding of the local share of Federal Aid and State Aid eligible Project costs within appropriations therefore that are not so eligible, and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

APPROVING NEW YORK STATE DEPARTMENT OF TRANSPORTATION SUPPLEMENTAL AGREEMENT #1 FOR FINAL DESIGN FOR COUNTY ROUTE 22 OVER SAWYER CREEK, BIN 3340950, PIN 775425

By Mr. Hull, Chair, Finance Committee
Mr. Lightfoot, Temporary Chair, Finance Committee

Authorizing the Implementation and Funding of the Costs of a Transportation Project, which may be eligible for Federal Aid and/or State Aid, or reimbursement from Bridge NY Funds.

WHEREAS, a project for Final Design for the County Route 22 over Sawyer Creek, BIN 3340950, PIN 775425 (Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of ninety-five (95%) percent federal funds and five (5%) percent non-federal funds, and

WHEREAS, the St. Lawrence County Board of Legislators desires to advance the above project by making a commitment of one-hundred (100%) percent of the federal and non-federal share of the costs of Final Design,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators, approves the New York State Department of Transportation Supplemental Agreement #1 for Final Design for County Route 22 over Sawyer Creek, BIN 3340950, PIN 775425, and

BE IT FURTHER RESOLVED that the Board of Legislators hereby authorizes the County Treasurer, with County Attorney approval, to pay in the first instance one-hundred (100%) percent of the federal and non-federal share of the cost of Final Design for the Project or portions thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators agrees that the County shall be responsible for all costs of the Project which exceed the amount of Federal Aid, State Aid or Bridge NY funding awarded to the Department of Highways, and

BE IT FURTHER RESOLVED that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the St. Lawrence County Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the Department of Highways thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to sign all necessary agreements, certifications or reimbursement requests for Federal Aid and/or State Aid with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and funding of Project costs of St. Lawrence County and permanent funding of the local share of Federal Aid and State Aid eligible Project costs within appropriations therefore that are not so eligible, and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN AND APPROVE SUPPLEMENTAL AGREEMENT NO. 2 WITH AMENDMENT B WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION SNOW & ICE CONTROL

By Mr. Hull, Chair, Finance Committee
Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, Resolution No. 131-2025 authorized the Chair to sign a five (5) year contract (D014745) with the New York State Department of Transportation (NYSDOT) for the Snow and Ice Agreement, and

WHEREAS, Supplemental Agreement No. 2, including Amendment B, has been presented by NYSDOT for approval, and

WHEREAS, approving Supplemental Agreement No. 2 with Amendment B is deemed to be in the best interest of St. Lawrence County to ensure continued participation in the program and proper compensation for services rendered, and

WHEREAS, the 2024-2025 winter season exceeded the estimated expenditures by $623,879.41(HS023025 55000),

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves Supplemental Agreement No. 2 with Amendment B with the New York State Department of Transportation Snow and Ice Control, and authorizes the Chair to execute all necessary agreements, upon approval of the County Attorney.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZING THE RESTRUCTURING OF THE ORGANIZATIONAL STRUCTURE IN BUILDINGS & GROUNDS AND THE PURCHASING OFFICE AND CREATING POSITIONS TO EFFECTIVELY MANAGE FACILITIES, AUDIT, & PROCUREMENT FOR ST. LAWRENCE COUNTY

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee;
Co-Sponsored by Mr. Denesha, Chair, Buildings & Grounds Committee; and Mr. Webster, District 11

WHEREAS, there are a total of 33.5 FTEs in two units of the County Administrator's Office, Purchasing and Buildings & Grounds, with these two units being responsible for the maintenance of county facilities and procurement of all goods and services for the County, and

WHEREAS, a combination of vacancies and an aged leadership structure have impacted the ability of both units to complete important tasks which include but are not limited to; custodial services, building maintenance and repairs, landscaping and parking lots, stockroom inventory and billing, preparation and distribution of request for proposals/request for qualifications and quotes, the management and award of bids/contracts, auditing of invoices and reimbursement requests for approval, support for the work order system, and

WHEREAS, following the completion of the most recent Capital Project at the Public Safety Complex, recommendations were reviewed regarding how to improve the standards of maintenance and cleaning through ensuring the appropriate level of training is provided along with clear direction on the execution of tasks that will result in competently maintaining county facilities with a thorough understanding of the new equipment while continuing to maintain equipment beyond its useful life, and

WHEREAS, countywide, the last few years have seen a notable increase in the number of department relocations, both temporary and permanent, across county government, and without dedicated positions to this type of work, this responsibility falls to the maintenance and custodial staff which can prevent necessary repairs and cleaning from being addressed in a timely manner, and

WHEREAS, the staffing in the Purchasing Office requires additional support and has been impacted by an inability to fill positions complicated by an increase in Capital Projects, fleet management, and the Audit, requiring consideration that a higher level of fiscal function is needed at this time, which could be accomplished by abolishing the Assistant Purchasing Agent (Position No. 012000001) and creating a Principal Fiscal Officer in the Purchasing Unit, and

WHEREAS, the current structure in Building & Grounds also requires attention, with the goal of establishing standards for efficiency of equipment maintenance and cleanliness with training which could best be accomplished by adding one (1) Buildings and Grounds Supervisor along with one (1) Custodial Worker, and one (1) Senior Groundskeeper, and

WHEREAS, the organizational structure would shift to allow for the three (3) Buildings and Grounds Supervisors to divide the functions into specialty areas with staff reporting to these supervisors and these changes are recommended by the County Administrator after consultation with staff and will now require the Board of Legislators' action to facilitate these changes,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the restructuring of the organizational structure in Buildings & Grounds and the Purchasing Office and creating Positions to Effectively Manage Facilities, Audit, & Procurement for St. Lawrence County, and

BE IT FURTHER RESOLVED that the following positions be created and filled in the Buildings & Grounds Unit and Purchasing Units of the County Administrator's Office as follows: one (1) Buildings and Grounds Supervisor, one (1) Custodial Worker, one (1) Senior Groundskeeper, and one (1) Principal Fiscal Officer, and

BE IT FURTHER RESOLVED that the grade of the Director of Governmental Services will be placed in a Grade VII and paid at max step, retroactive to January 1, 2025, and follow the increases associated with unrepresented titles in the County, and

BE IT FURTHER RESOLVED that these changes, along with renewed efforts to fill the Superintendent role and vacancies as quickly as possible, will support the infrastructure in Buildings & Grounds and Purchasing Units to provide assistance to departments in county government.

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE FOR ADVERTISING

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, the County incurs costs for publishing local laws and advertising vacancies via newspapers and online, and

WHEREAS, according to McKinney's County Law § 214(2), the Clerk of the Board is required to publish the entirety of newly adopted local laws in the designated news publications, and

WHEREAS, the County has adopted five (5) local laws so far this year, including the lengthy amended Sanitary Code for Public Health, and

WHEREAS, additionally, there is a need to advertise for Department Head vacancies when they occur, often unanticipated in the Budget, which get advertised in a wider market in larger newspapers in various areas of the State, and

WHEREAS, the advertising costs for 2025 have exceeded what was budgeted,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the County Administrator's Office for advertising, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$40,000

INCREASE APPROPRIATIONS:

BO010404 43005	B CLB Advertising Fees & Expenses	$40,000

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter YTD Performance	Percent Used of Modified Budget
1. General Fund	**56,845,494**	**13,650,399**	**(11,718,037)**	**-86%**
Board Of Elections	313,748	313,748	(692,482)	-221%
Community Services	786,708	787,218	2,391,727	304%
Conflict Defender	663,417	663,417	185,301	28%
County Administrator	11,530,901	10,983,554	2,927,116	27%
County Attorney	140,393	140,393	70,923	51%
County Clerk	(1,633,861)	(1,633,861)	(494,831)	30%
District Attorney	2,177,557	2,337,334	1,280,692	55%
Emergency Services	2,220,753	2,299,990	1,783,054	78%
Human Resources	894,644	904,644	401,374	44%
Indigent Defense	1,943,213	1,943,213	963,593	50%
Information Technology	1,517,554	2,228,200	654,439	29%
Office For The Aging	2,031,929	2,106,929	1,047,125	50%
Planning	631,776	631,776	184,212	29%
Probation	3,026,375	3,036,175	1,855,828	61%
Public Defender	1,055,761	1,055,761	854,216	81%
Public Health	4,718,373	4,718,373	2,152,432	46%
Real Property	611,889	611,889	181,126	30%
Sheriff	14,592,248	14,991,665	7,881,032	53%
Social Services	42,142,301	42,234,655	22,774,992	54%
Treasurer	(32,947,024)	(77,131,511)	(58,343,452)	76%
Veterans Services	145,485	145,485	68,502	47%
Weights & Measures	99,352	99,352	57,076	57%
Youth Bureau	182,000	182,000	97,967	54%

	Adopted County Cost	Modified Budget	Second Quarter YTD Performance	Percent Used of Modified Budget
1. General Fund	**56,845,494**	**13,650,399**	**(11,718,037)**	**-86%**
Revenue	(203,499,944)	(289,244,702)	(155,626,975)	54%
Appropriations	260,345,437	302,895,101	143,908,938	48%
3. County Road (Highway)	**0**	**301,428**	**(10,383,355)**	**-3445%**
Revenue	(25,592,257)	(32,472,527)	(21,601,840)	67%
Appropriations	25,592,257	32,773,955	11,218,485	34%
4. Road Machinery (Highway)	**0**	**869,223**	**(634,840)**	**-73%**
Revenue	(6,019,801)	(9,619,801)	(6,761,684)	70%
Appropriations	6,019,801	10,489,024	6,126,844	58%
5. Solid Waste	**0**	**337,964**	**41,903**	**12%**
Revenue	(6,023,279)	(6,023,279)	(2,873,860)	48%
Appropriations	6,023,279	6,361,243	2,915,763	46%
6. Capital Fund	**3,738,471**	**3,738,471**	**(725,105)**	**-19%**
Revenue	(749,048)	(3,755,048)	(3,014,391)	80%
Appropriations	4,487,519	7,493,519	2,289,285	31%
7. Self Insurance (County Attorney)	**0**	**0**	**(2,163,447)**	
Revenue	(3,916,037)	(3,916,037)	(3,906,151)	100%
Appropriations	3,916,037	3,916,037	1,742,704	45%
8. Liability/Casualty (County Attorney)	**0**	**0**	**(383,524)**	
Revenue	(751,418)	(751,418)	(700,029)	93%
Appropriations	751,418	751,418	316,506	42%

2025 St. Lawrence County Quarterly Budget Report

Funds Combined Summary

Category	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Personnel (1)	52,599,982	55,628,292	25,718,823	46.2%
Equipment (2)	1,228,174	19,705,581	5,187,933	26.3%
Contractual (4)	156,248,710	175,685,321	73,767,420	42.0%
Revenue (5)	(231,960,173)	(318,485,201)	(168,567,448)	52.9%
Debt Principal Payments (6)	1,965,000	1,965,000	1,770,000	90.1%
Debt Interest Payments (7)	683,988	683,988	405,494	59.3%
Employee Benefits (8)	75,408,813	76,970,032	34,096,186	44.3%
Fund Transfers (9)	671,000	3,006,000	2,380,292	79.2%
Grand Total	**56,845,493**	**15,159,014**	**(25,241,300)**	**-166.5%**

Departments by Fund

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
1. General Fund	**56,845,494**	**13,650,399**	**(11,718,037)**	**-85.8%**
Board Of Elections	**313,748**	**313,748**	**(692,482)**	**-220.7%**
Appropriations	**1,616,797**	**1,785,319**	**609,042**	**34.1%**
Personnel (1)	782,827	782,827	243,143	31.1%
Equipment (2)	0	168,522	41,998	24.9%
Contractual (4)	541,626	541,626	169,268	31.3%
Employee Benefits (8)	292,344	292,344	154,632	52.9%
Revenue	**(1,303,049)**	**(1,471,571)**	**(1,301,524)**	**88.4%**
Revenue (5)	(1,303,049)	(1,471,571)	(1,301,524)	88.4%
Community Services	**786,708**	**787,218**	**2,391,727**	**303.8%**
Appropriations	**11,475,728**	**12,879,795**	**5,825,035**	**45.2%**
Personnel (1)	3,319,297	3,517,695	1,509,513	42.9%
Contractual (4)	6,436,950	7,535,804	3,571,875	47.4%
Employee Benefits (8)	1,719,481	1,826,296	743,647	40.7%
Revenue	**(10,689,020)**	**(12,092,577)**	**(3,433,308)**	**28.4%**
Revenue (5)	(10,689,020)	(12,092,577)	(3,433,308)	28.4%
Conflict Defender	**663,417**	**663,417**	**185,301**	**27.9%**
Appropriations	**663,717**	**663,717**	**186,575**	**28.1%**
Personnel (1)	416,102	416,102	125,821	30.2%
Contractual (4)	47,283	47,283	18,111	38.3%
Employee Benefits (8)	200,332	200,332	42,643	21.3%
Revenue	**(300)**	**(300)**	**(1,274)**	**424.7%**
Revenue (5)	(300)	(300)	(1,274)	424.7%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
County Administrator	**11,530,901**	**10,983,554**	**2,927,116**	**26.6%**
Appropriations	**14,262,287**	**16,781,964**	**5,554,055**	**33.1%**
Personnel (1)	2,546,675	2,546,675	1,224,289	48.1%
Equipment (2)	0	498,354	25,611	5.1%
Contractual (4)	10,190,097	12,211,420	3,572,135	29.3%
Employee Benefits (8)	1,525,515	1,525,515	732,020	48.0%
Revenue	**(2,731,386)**	**(5,798,410)**	**(2,626,939)**	**45.3%**
Revenue (5)	(2,731,386)	(5,798,410)	(2,626,939)	45.3%
County Attorney	**140,393**	**140,393**	**70,923**	**50.5%**
Appropriations	**140,443**	**140,443**	**70,923**	**50.5%**
Personnel (1)	53,185	53,185	42,494	79.9%
Contractual (4)	66,114	66,114	15,042	22.8%
Employee Benefits (8)	21,144	21,144	13,387	63.3%
Revenue	**(50)**	**(50)**	**0**	**0.0%**
Revenue (5)	(50)	(50)	0	0.0%
County Clerk	**(1,633,861)**	**(1,633,861)**	**(494,831)**	**30.3%**
Appropriations	**3,059,186**	**3,059,949**	**1,636,288**	**53.5%**
Personnel (1)	1,760,381	1,760,381	950,277	54.0%
Equipment (2)	4,000	4,000	0	0.0%
Contractual (4)	260,510	261,273	149,960	57.4%
Employee Benefits (8)	1,034,295	1,034,295	536,051	51.8%
Revenue	**(4,693,047)**	**(4,693,810)**	**(2,131,119)**	**45.4%**
Revenue (5)	(4,693,047)	(4,693,810)	(2,131,119)	45.4%
District Attorney	**2,177,557**	**2,337,334**	**1,280,692**	**54.8%**
Appropriations	**2,658,438**	**3,708,369**	**1,303,927**	**35.2%**
Personnel (1)	1,650,161	2,114,319	763,329	36.1%
Equipment (2)	12,541	66,791	45,000	67.4%
Contractual (4)	211,829	488,065	156,565	32.1%
Employee Benefits (8)	783,907	1,039,194	339,032	32.6%
Revenue	**(480,881)**	**(1,371,035)**	**(23,235)**	**1.7%**
Revenue (5)	(480,881)	(1,371,035)	(23,235)	1.7%
Emergency Services	**2,220,753**	**2,299,990**	**1,783,054**	**77.5%**
Appropriations	**2,408,409**	**13,689,822**	**1,874,639**	**13.7%**
Personnel (1)	1,281,930	1,281,930	686,966	53.6%
Equipment (2)	31,000	10,629,243	497,541	4.7%
Contractual (4)	374,925	1,058,095	298,553	28.2%
Employee Benefits (8)	720,554	720,554	391,579	54.3%
Revenue	**(187,655)**	**(11,389,832)**	**(91,585)**	**0.8%**
Revenue (5)	(187,655)	(11,389,832)	(91,585)	0.8%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Human Resources	**894,644**	**904,644**	**401,374**	**44.4%**
Appropriations	**909,044**	**919,044**	**407,382**	**44.3%**
Personnel (1)	515,357	515,357	228,915	44.4%
Contractual (4)	109,724	119,724	49,775	41.6%
Employee Benefits (8)	283,963	283,963	128,692	45.3%
Revenue	**(14,400)**	**(14,400)**	**(6,008)**	**41.7%**
Revenue (5)	(14,400)	(14,400)	(6,008)	41.7%
Indigent Defense	**1,943,213**	**1,943,213**	**963,593**	**49.6%**
Appropriations	**2,932,299**	**2,932,299**	**1,296,666**	**44.2%**
Personnel (1)	295,520	295,520	61,495	20.8%
Equipment (2)	10,000	10,000	0	0.0%
Contractual (4)	2,474,094	2,474,094	1,208,182	48.8%
Employee Benefits (8)	152,685	152,685	26,990	17.7%
Revenue	**(989,086)**	**(989,086)**	**(333,073)**	**33.7%**
Revenue (5)	(989,086)	(989,086)	(333,073)	33.7%
Information Technology	**1,517,554**	**2,228,200**	**654,439**	**29.4%**
Appropriations	**1,973,308**	**2,683,954**	**1,024,863**	**38.2%**
Personnel (1)	683,336	683,336	334,192	48.9%
Equipment (2)	151,000	256,271	102,144	39.9%
Contractual (4)	763,429	1,368,804	418,984	30.6%
Employee Benefits (8)	375,543	375,543	169,543	45.1%
Revenue	**(455,754)**	**(455,754)**	**(370,424)**	**81.3%**
Revenue (5)	(455,754)	(455,754)	(370,424)	81.3%
Office For The Aging	**2,031,929**	**2,106,929**	**1,047,125**	**49.7%**
Appropriations	**4,460,767**	**4,535,767**	**1,934,632**	**42.7%**
Personnel (1)	1,557,119	1,557,119	775,055	49.8%
Equipment (2)	25,000	100,000	65,800	65.8%
Contractual (4)	1,811,303	1,811,303	630,537	34.8%
Employee Benefits (8)	1,067,345	1,067,345	463,241	43.4%
Revenue	**(2,428,838)**	**(2,428,838)**	**(887,507)**	**36.5%**
Revenue (5)	(2,428,838)	(2,428,838)	(887,507)	36.5%
Planning	**631,776**	**631,776**	**184,212**	**29.2%**
Appropriations	**4,043,965**	**7,589,729**	**2,170,295**	**28.6%**
Personnel (1)	462,791	462,791	238,486	51.5%
Equipment (2)	0	1,446,876	39,689	2.7%
Contractual (4)	3,350,618	5,449,506	1,770,896	32.5%
Employee Benefits (8)	230,556	230,556	121,225	52.6%
Revenue	**(3,412,189)**	**(6,957,953)**	**(1,986,083)**	**28.5%**
Revenue (5)	(3,412,189)	(6,957,953)	(1,986,083)	28.5%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Probation	**3,026,375**	**3,036,175**	**1,855,828**	**61.1%**
Appropriations	**3,516,907**	**3,850,976**	**1,887,057**	**49.0%**
Personnel (1)	2,127,080	2,127,080	1,071,145	50.4%
Equipment (2)	0	148,728	92,678	62.3%
Contractual (4)	211,901	397,242	129,225	32.5%
Employee Benefits (8)	1,177,926	1,177,926	594,009	50.4%
Revenue	**(490,532)**	**(814,801)**	**(31,230)**	**3.8%**
Revenue (5)	(490,532)	(814,801)	(31,230)	3.8%
Public Defender	**1,055,761**	**1,055,761**	**854,216**	**80.9%**
Appropriations	**1,758,993**	**1,758,993**	**854,869**	**48.6%**
Personnel (1)	1,099,006	1,099,006	556,517	50.6%
Contractual (4)	166,749	166,749	47,369	28.4%
Employee Benefits (8)	493,238	493,238	250,982	50.9%
Revenue	**(703,232)**	**(703,232)**	**(653)**	**0.1%**
Revenue (5)	(703,232)	(703,232)	(653)	0.1%
Public Health	**4,718,373**	**4,718,373**	**2,152,432**	**45.6%**
Appropriations	**9,508,076**	**9,801,901**	**4,428,868**	**45.2%**
Personnel (1)	2,243,879	2,387,425	1,010,790	42.3%
Equipment (2)	0	9,301	380	4.1%
Contractual (4)	6,024,994	6,099,567	2,838,561	46.5%
Employee Benefits (8)	1,239,203	1,305,609	579,137	44.4%
Revenue	**(4,789,703)**	**(5,083,528)**	**(2,276,436)**	**44.8%**
Revenue (5)	(4,789,703)	(5,083,528)	(2,276,436)	44.8%
Real Property	**611,889**	**611,889**	**181,126**	**29.6%**
Appropriations	**1,098,683**	**1,098,683**	**569,184**	**51.8%**
Personnel (1)	625,573	625,573	336,174	53.7%
Contractual (4)	101,934	101,934	40,667	39.9%
Employee Benefits (8)	371,176	371,176	192,343	51.8%
Revenue	**(486,793)**	**(486,793)**	**(388,058)**	**79.7%**
Revenue (5)	(486,793)	(486,793)	(388,058)	79.7%
Sheriff	**14,592,248**	**14,991,665**	**7,881,032**	**52.6%**
Appropriations	**16,263,091**	**23,273,129**	**8,997,385**	**38.7%**
Personnel (1)	9,063,173	11,164,572	4,766,440	42.7%
Equipment (2)	316,179	829,480	273,797	33.0%
Contractual (4)	2,727,524	6,057,500	1,622,170	26.8%
Employee Benefits (8)	4,156,216	5,221,577	2,334,978	44.7%
Revenue	**(1,670,843)**	**(8,281,464)**	**(1,116,353)**	**13.5%**
Revenue (5)	(1,670,843)	(8,281,464)	(1,116,353)	13.5%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Social Services	**42,142,301**	**42,234,655**	**22,774,992**	**53.9%**
Appropriations	**82,837,465**	**84,618,742**	**39,385,475**	**46.5%**
Personnel (1)	14,443,870	14,564,679	6,933,125	47.6%
Equipment (2)	211,628	302,490	170,527	56.4%
Contractual (4)	60,273,945	61,776,200	28,487,562	46.1%
Employee Benefits (8)	7,908,022	7,975,373	3,794,261	47.6%
Revenue	**(40,695,165)**	**(42,384,088)**	**(16,610,483)**	**39.2%**
Revenue (5)	(40,695,165)	(42,384,088)	(16,610,483)	39.2%
Treasurer	**(32,947,024)**	**(77,131,511)**	**(58,343,452)**	**75.6%**
Appropriations	**94,028,434**	**106,389,440**	**63,590,817**	**59.8%**
Personnel (1)	906,450	906,450	473,718	52.3%
Contractual (4)	30,157,633	30,483,639	15,697,215	51.5%
Debt Principal Payments (6)	1,425,000	1,425,000	1,230,000	86.3%
Debt Interest Payments (7)	568,400	568,400	299,575	52.7%
Employee Benefits (8)	47,767,860	47,767,860	20,652,219	43.2%
Fund Transfers (9)	13,203,091	25,238,091	25,238,091	100.0%
Revenue	**(126,975,458)**	**(183,520,952)**	**(121,934,270)**	**66.4%**
Revenue (5)	(126,975,458)	(183,520,952)	(121,934,270)	66.4%
Veterans Services	**145,485**	**145,485**	**68,502**	**47.1%**
Personnel (1)	127,781	127,781	69,144	54.1%
Contractual (4)	10,045	10,045	5,644	56.2%
Employee Benefits (8)	32,659	32,659	18,714	57.3%
Revenue	**(25,000)**	**(25,000)**	**(25,000)**	**100.0%**
Revenue (5)	(25,000)	(25,000)	(25,000)	100.0%
Weights & Measures	**99,352**	**99,352**	**57,076**	**57.4%**
Appropriations	**193,852**	**193,852**	**105,325**	**54.3%**
Personnel (1)	115,336	115,336	62,283	54.0%
Equipment (2)	5,251	5,251	4,359	83.0%
Contractual (4)	18,953	18,953	9,298	49.1%
Employee Benefits (8)	54,312	54,312	29,386	54.1%
Revenue	**(94,500)**	**(94,500)**	**(48,249)**	**51.1%**
Revenue (5)	(94,500)	(94,500)	(48,249)	51.1%
Youth Bureau	**182,000**	**182,000**	**97,967**	**53.8%**
Appropriations	**365,062**	**368,729**	**102,134**	**27.7%**
Personnel (1)	129,244	129,244	59,409	46.0%
Contractual (4)	164,362	168,029	14,348	8.5%
Employee Benefits (8)	71,456	71,456	28,377	39.7%
Revenue	**(183,062)**	**(186,729)**	**(4,167)**	**2.2%**
Revenue (5)	(183,062)	(186,729)	(4,167)	2.2%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
1. General Fund	**56,845,494**	**13,650,399**	**(11,718,037)**	**-85.8%**
Appropriations	**260,345,437**	**302,895,101**	**143,908,938**	**47.5%**
Personnel (1)	46,206,073	49,234,383	22,522,719	45.7%
Equipment (2)	766,600	14,475,306	1,359,523	9.4%
Contractual (4)	126,496,542	138,712,969	60,921,942	43.9%
Debt Principal Payments (6)	1,425,000	1,425,000	1,230,000	86.3%
Debt Interest Payments (7)	568,400	568,400	299,575	52.7%
Employee Benefits (8)	71,679,732	73,240,951	32,337,088	44.2%
Fund Transfers (9)	13,203,091	25,238,091	25,238,091	100.0%
Revenue	**(203,499,944)**	**(289,244,702)**	**(155,626,975)**	**53.8%**
Revenue (5)	(203,499,944)	(289,244,702)	(155,626,975)	53.8%
3. County Road (Highway)	**0**	**301,428**	**(10,383,355)**	**-3444.7%**
Appropriations	**25,592,257**	**32,773,955**	**11,218,485**	**34.2%**
Personnel (1)	4,062,699	4,062,699	2,064,972	50.8%
Contractual (4)	18,466,554	25,648,252	7,815,979	30.5%
Debt Principal Payments (6)	110,000	110,000	110,000	100.0%
Debt Interest Payments (7)	37,440	37,440	37,440	100.0%
Employee Benefits (8)	2,244,564	2,244,564	1,144,802	51.0%
Fund Transfers (9)	671,000	671,000	45,292	6.7%
Revenue	**(25,592,257)**	**(32,472,527)**	**(21,601,840)**	**66.5%**
Revenue (5)	(11,749,694)	(12,529,964)	(2,298,749)	18.3%
Fund Transfers (9)	(13,842,563)	(19,942,563)	(19,303,091)	96.8%
4. Road Machinery (Highway)	**0**	**869,223**	**(634,840)**	-73.0%
Appropriations	**6,019,801**	**10,489,024**	**6,126,844**	**58.4%**
Personnel (1)	795,104	795,104	396,221	49.8%
Equipment (2)	0	4,469,223	3,375,529	75.5%
Contractual (4)	3,569,126	3,569,126	1,603,152	44.9%
Debt Principal Payments (6)	430,000	430,000	430,000	100.0%
Debt Interest Payments (7)	78,148	78,148	68,479	87.6%
Employee Benefits (8)	507,951	507,951	253,463	49.9%
Fund Transfers (9)	639,472	639,472	0	0.0%
Revenue	**(6,019,801)**	**(9,619,801)**	**(6,761,684)**	**70.3%**
Revenue (5)	(6,019,801)	(6,019,801)	(3,161,684)	52.5%
Fund Transfers (9)	0	(3,600,000)	(3,600,000)	100.0%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
5. Solid Waste	**0**	**337,964**	**41,903**	**12.4%**
Appropriations	**6,023,279**	**6,361,243**	**2,915,763**	**45.8%**
Personnel (1)	1,187,056	1,187,056	536,072	45.2%
Equipment (2)	461,574	761,052	452,881	59.5%
Contractual (4)	3,557,715	3,596,201	1,660,645	46.2%
Employee Benefits (8)	816,934	816,934	266,164	32.6%
Revenue	**(6,023,279)**	**(6,023,279)**	**(2,873,860)**	**47.7%**
Revenue (5)	(6,023,279)	(6,023,279)	(2,873,860)	47.7%
7. Self Insurance (County Attorney)	**0**	**0**	**(2,163,447)**	
Appropriations	**3,916,037**	**3,916,037**	**1,742,704**	**44.5%**
Personnel (1)	141,674	141,674	92,528	65.3%
Contractual (4)	3,709,405	3,709,405	1,605,823	43.3%
Employee Benefits (8)	64,958	64,958	44,352	68.3%
Revenue	**(3,916,037)**	**(3,916,037)**	**(3,906,151)**	**99.7%**
Revenue (5)	(3,916,037)	(3,916,037)	(3,906,151)	99.7%
8. Liability/Casualty (County Attorney)	**0**	**0**	**(383,524)**	
Appropriations	**751,418**	**751,418**	**316,506**	**42.1%**
Personnel (1)	207,376	207,376	106,310	51.3%
Contractual (4)	449,368	449,368	159,879	35.6%
Employee Benefits (8)	94,674	94,674	50,316	53.1%
Revenue	**(751,418)**	**(751,418)**	**(700,029)**	**93.2%**
Revenue (5)	(751,418)	(751,418)	(700,029)	93.2%
6. Capital Fund	**3,738,471**	**3,738,471**	**(725,105)**	**-19.4%**
County Administrator	**3,142,664**	**4,442,664**	**1,581,414**	**35.6%**
ARP 6.1 Public Safety Complex	**0**	**0**	**0**	
Appropriations	**749,048**	**749,048**	**634,099**	**84.7%**
Contractual (4)	749,048	749,048	634,099	84.7%
Revenue	**(749,048)**	**(749,048)**	**(634,099)**	**84.7%**
Revenue (5)	(749,048)	(749,048)	(634,099)	84.7%
Facilities Improvement	**3,142,664**	**4,442,664**	**1,581,414**	**35.6%**
Appropriations	**3,142,664**	**4,442,664**	**1,581,414**	**35.6%**
Contractual (4)	3,142,664	4,442,664	1,581,414	35.6%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Highway	**465,648**	**2,171,648**	**73,773**	**3.4%**
Highway Infrastructure Projects	**0**	**671,000**	**45,292**	**6.7%**
Appropriations	**0**	**671,000**	**45,292**	**6.7%**
Contractual (4)	0	671,000	45,292	6.7%
Highway Outpost Projects	**268,738**	**1,228,738**	**10,000**	**0.8%**
Appropriations	**268,738**	**1,228,738**	**10,000**	**0.8%**
Personnel (1)	20,823	20,823	0	0.0%
Equipment (2)	29,901	29,901	0	0.0%
Contractual (4)	193,066	1,153,066	10,000	0.9%
Employee Benefits (8)	24,948	24,948	0	0.0%
Tropical Storm Damage	**196,910**	**271,910**	**18,481**	**6.8%**
Appropriations	**196,910**	**271,910**	**18,481**	**6.8%**
Contractual (4)	196,910	271,910	18,481	6.8%
Information Technology	**65,000**	**65,000**	**0**	**0.0%**
Time & Attendence Project	**65,000**	**65,000**	**0**	**0.0%**
Appropriations	**65,000**	**65,000**	**0**	**0.0%**
Contractual (4)	65,000	65,000	0	0.0%
Treasurer	**65,160**	**(2,940,840)**	**(2,380,292)**	**80.9%**
Highway Outpost Projects	**0**	**(671,000)**	**(45,292)**	**6.7%**
Revenue	**0**	**(671,000)**	**(45,292)**	**6.7%**
Fund Transfers (9)	0	(671,000)	(45,292)	6.7%
Space Studies	**61,268**	**61,268**	**0**	**0.0%**
Appropriations	**61,268**	**61,268**	**0**	**0.0%**
Contractual (4)	61,268	61,268	0	0.0%
Tax System	**3,892**	**3,892**	**0**	**0.0%**
Appropriations	**3,892**	**3,892**	**0**	**0.0%**
Contractual (4)	3,892	3,892	0	0.0%

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE OFFICE OF EMERGENCY SERVICES FOR A FY23 STATEWIDE INTEROPERABLE COMMUNICATIONS GRANT (SICG) FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

By Mr. Hull, Chair, Finance Committee
Mr. Lightfoot, Temporary Chair, Finance Committee

WHEREAS, Resolution No. 102-2024 adopted, April 1, 2024, approved the acceptance of a FY23 SICG Formula Grant from New York State Division of Homeland Security and Emergency Services in the amount of $798,892, and

WHEREAS, NYS Division of Homeland Security and Emergency Services (DHSES) approved a reallocation for this grant and a budget modification is required to cover the cost of the Geo-Redundant Prime ($766,405), Yamaha audio/visual communications equipment ($7,295) by reducing the consulting costs ($25,192), and

WHEREAS, these costs were originally planned for the FY24 SICG Formula Grant but due to the end date of this grant on December 31, 2025, and having already received the invoice for the Geo-Redundant Prime as well as the ability to order the Yamaha equipment this year, this modification will allow FY23 SICG to be closed out by the contract end date, and

WHEREAS, the original FY23 SICG Budget of Tower Site Development Costs ($500,000), Land Mobile Radio Infrastructure ($148,892) and Consulting ($150,000) has been approved for FY24 SICG Formula Grant, Resolution No. 198-2025, which will allow additional time to continue with the development and construction of tower sites,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the Office of Emergency Services for a FY23 Statewide Interoperable Communications (SICG) Grant from New York State Division of Homeland Security and Emergency Services, as follows:

DECREASE APPROPRIATIONS:

X2Z36404 43007 23SI	X 23SI Other Fees & Services	$124,808

INCREASE APPROPRIATIONS:

X2Z36402 25000 23SI	X 23SI Technical Equipment	$124,808

August 4, 2025

Finance Committee: 7-28-2025

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH NEW YORK STATE INDUSTRIES FOR THE DISABLED, INC. CORPORATE PARTNER SECURE SCAN/UNITY HOUSE OF TROY FOR SCANNING SERVICES FOR THE PROBATION DEPARTMENT

By Mr. Hull, Chair, Finance Committee
By Mr. Lightfoot, Temporary Chair, Finance Committee

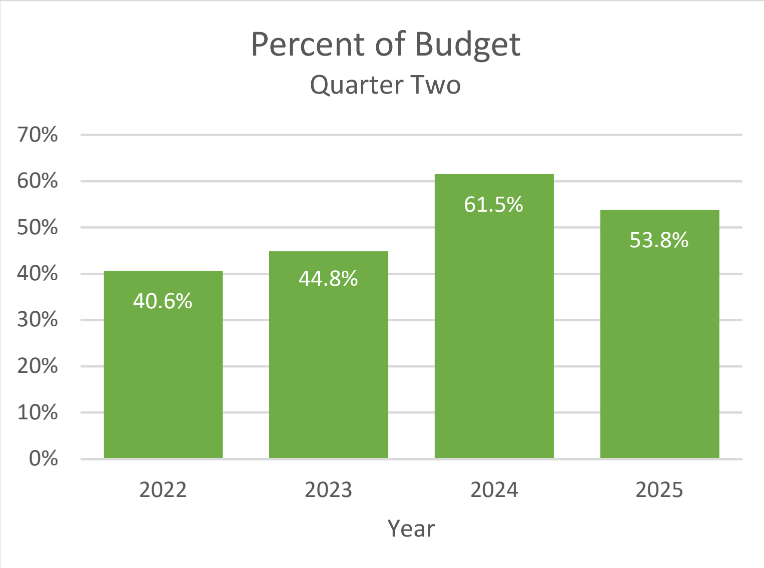
WHEREAS, the Probation Department has received unique funding for the 2024-2025 budget years from the New York State Division of Criminal Justice Services (DCJS) for pretrial services in the amount of $206,139 (Q1031404 43006), and

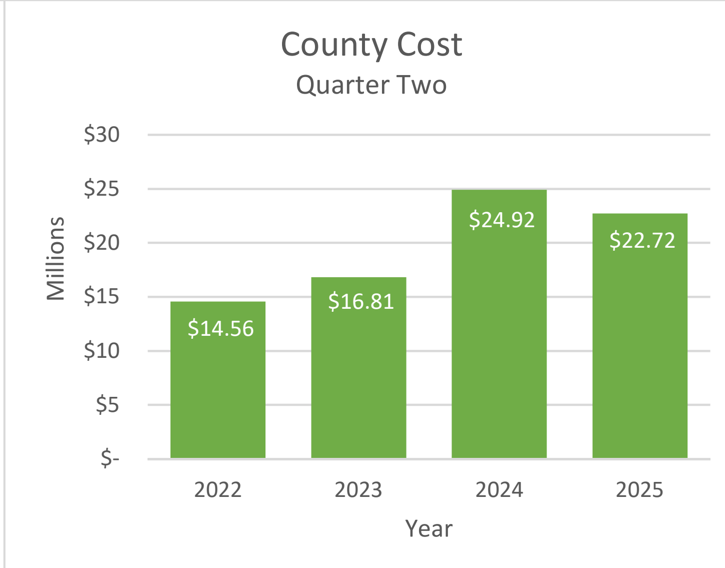
WHEREAS, DCJS has approved monies to be used for data management, New York State Industries for the Disabled, Inc. (NYSID) corporate partner Secure Scan/Unity House of Troy provided this Department with a quote for scanning, shredding and transportation services in the amount of $78,541, and

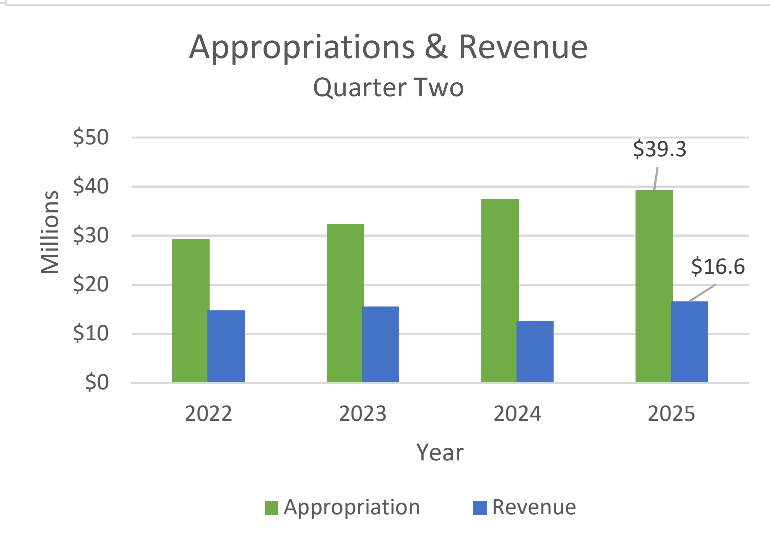
WHEREAS, this service will provide the Probation Department with needed digital access to old microfiche, CD's and paper files as required by New York State,

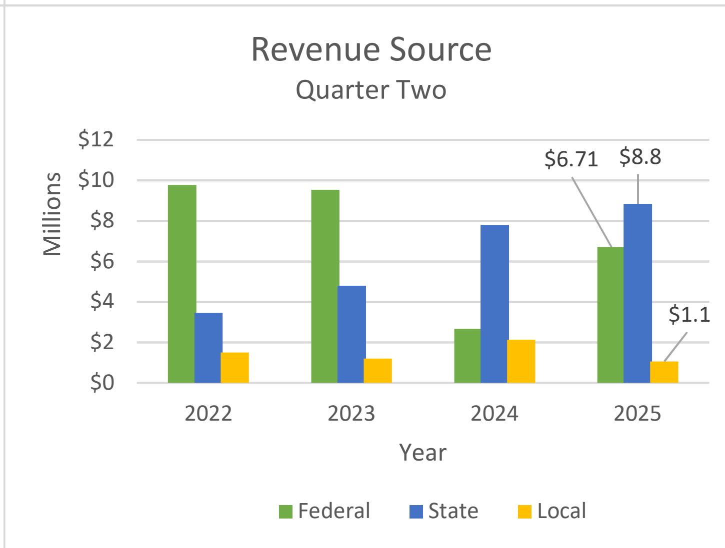
NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with New York State Industries for the Disabled, Inc. corporate partner Secure Scan/Unity House of Troy for scanning services for the Probation Department, upon approval of the County Attorney.

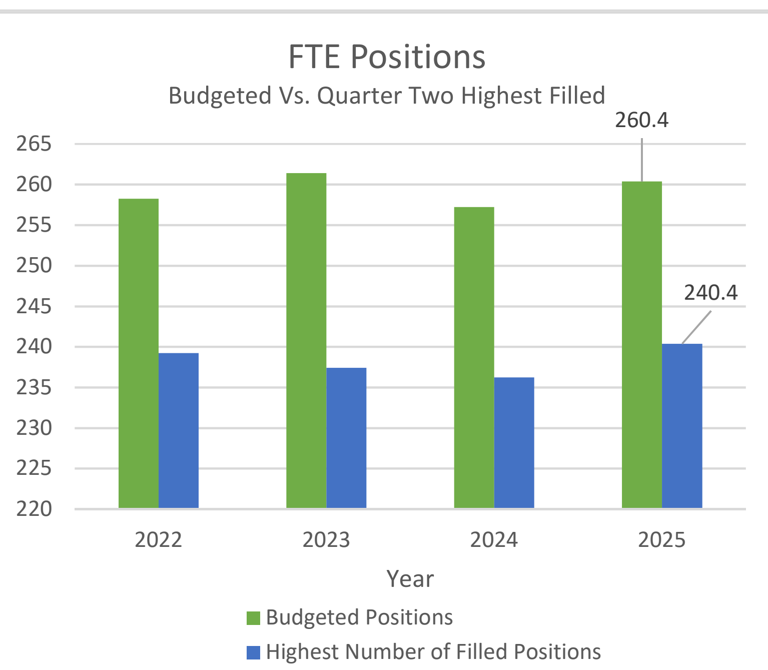
2025 Social Services Quarterly Update
Financials Quarter 2

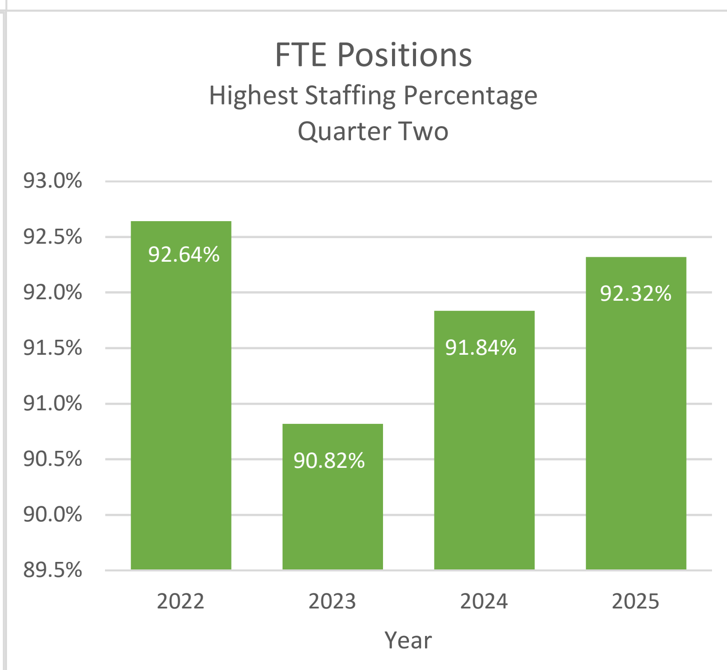




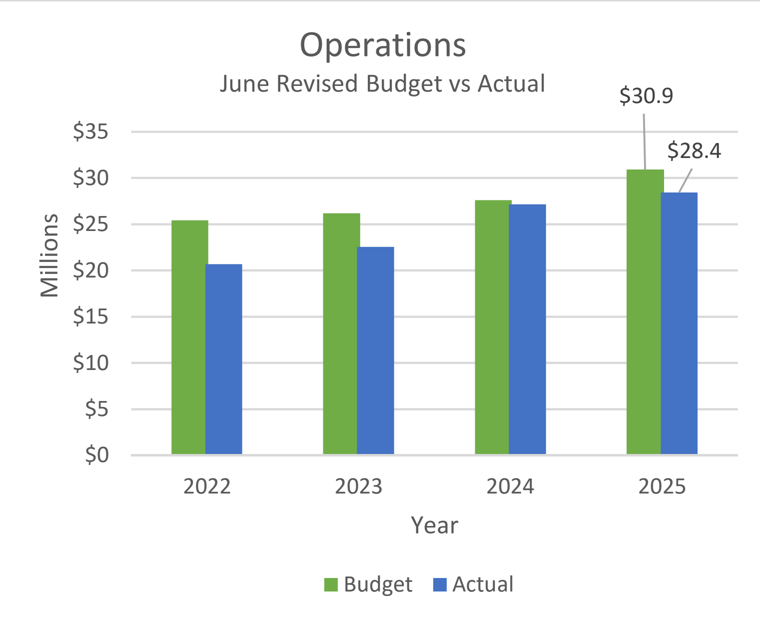


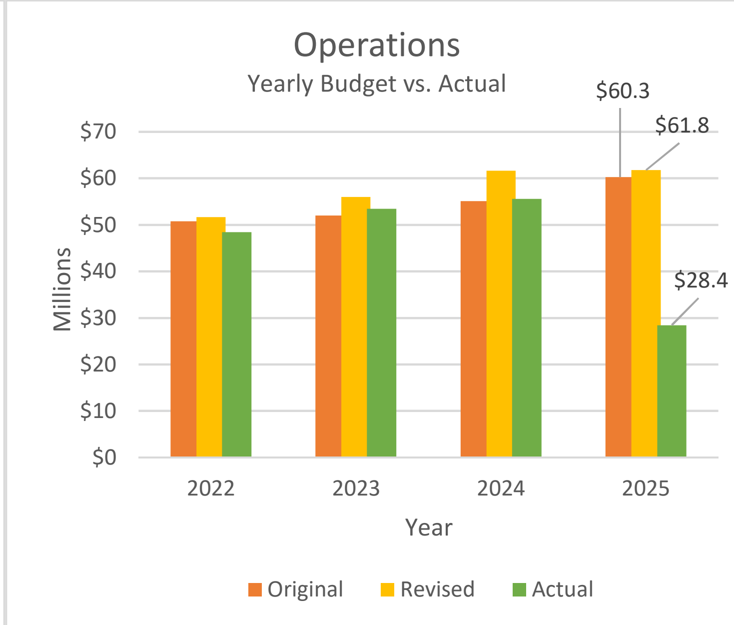


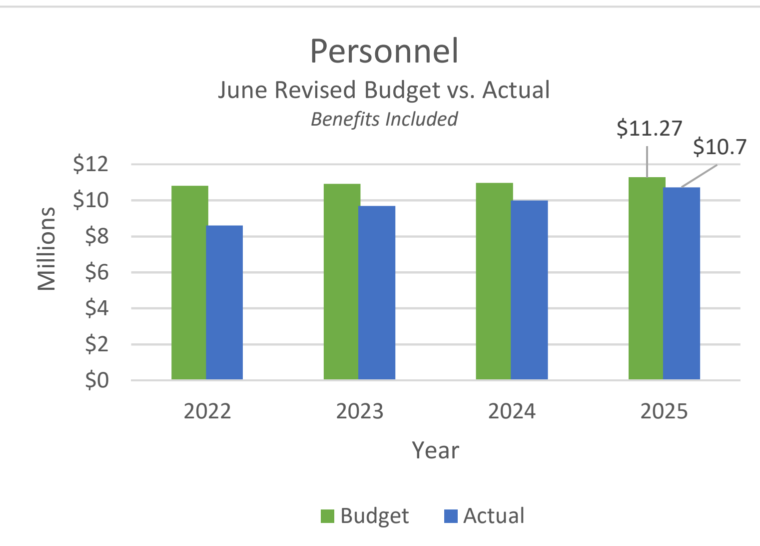


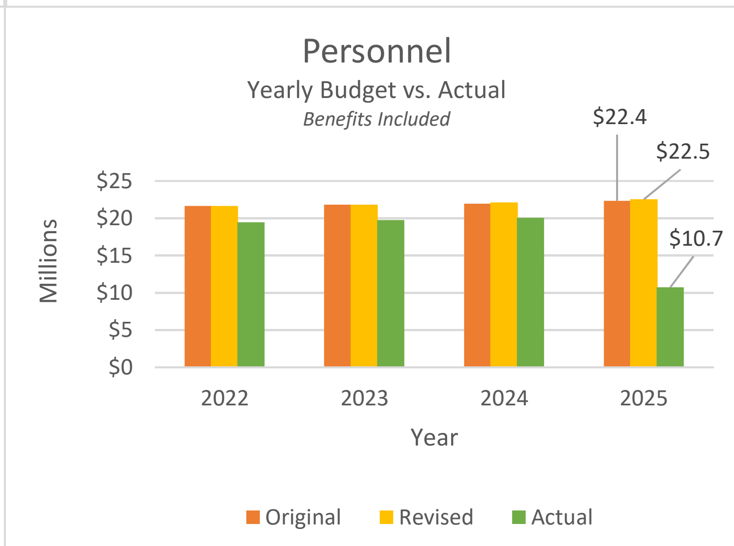


2025 Social Services Quarterly Update
Financials Quarter 2

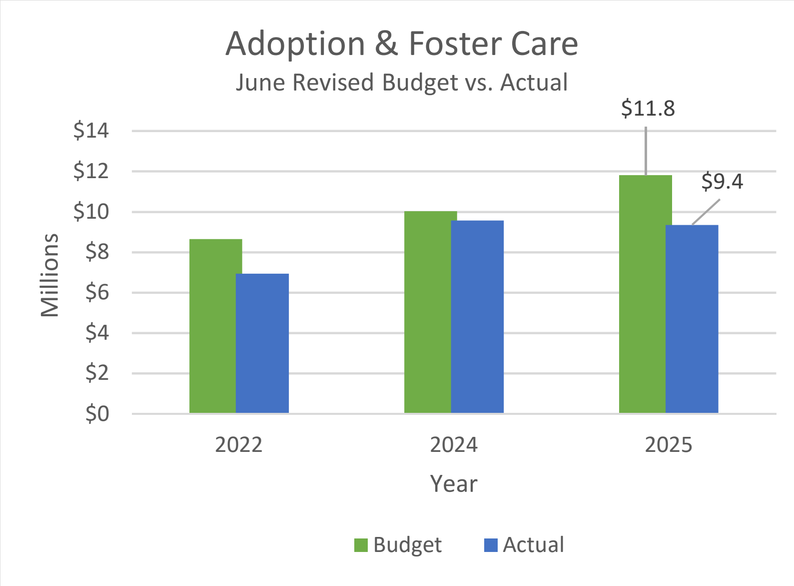


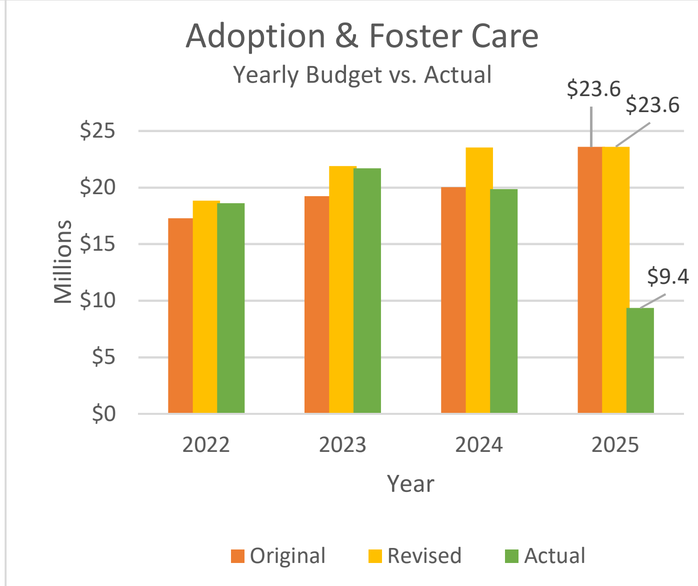


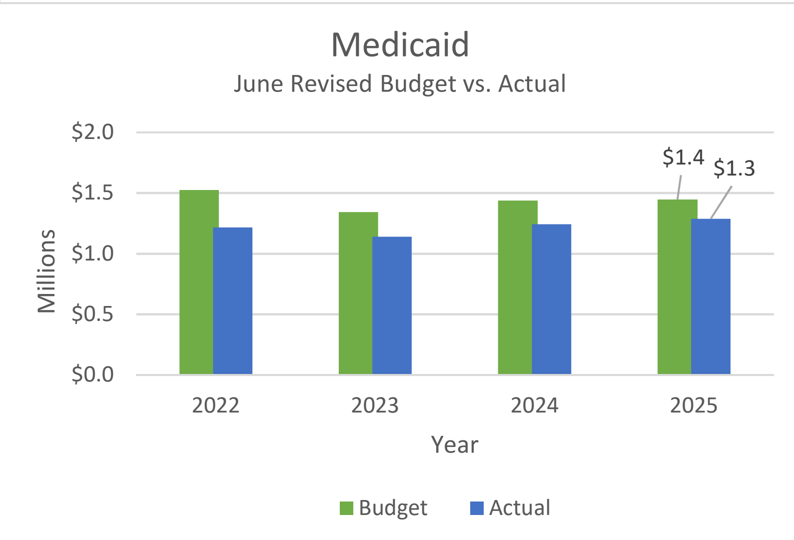


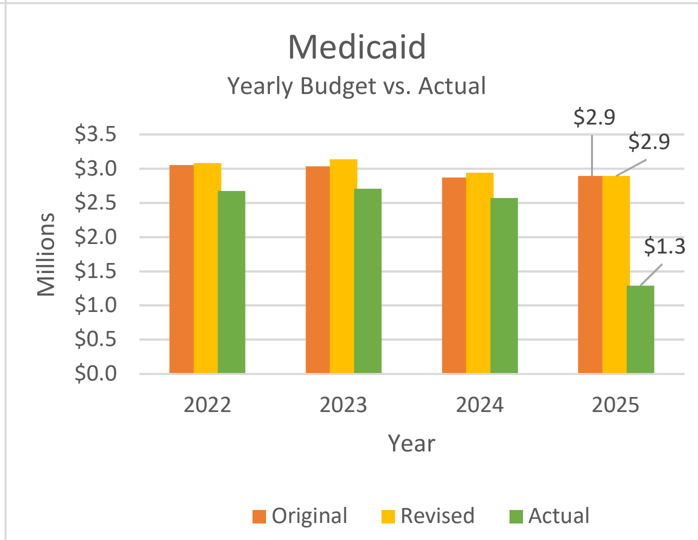


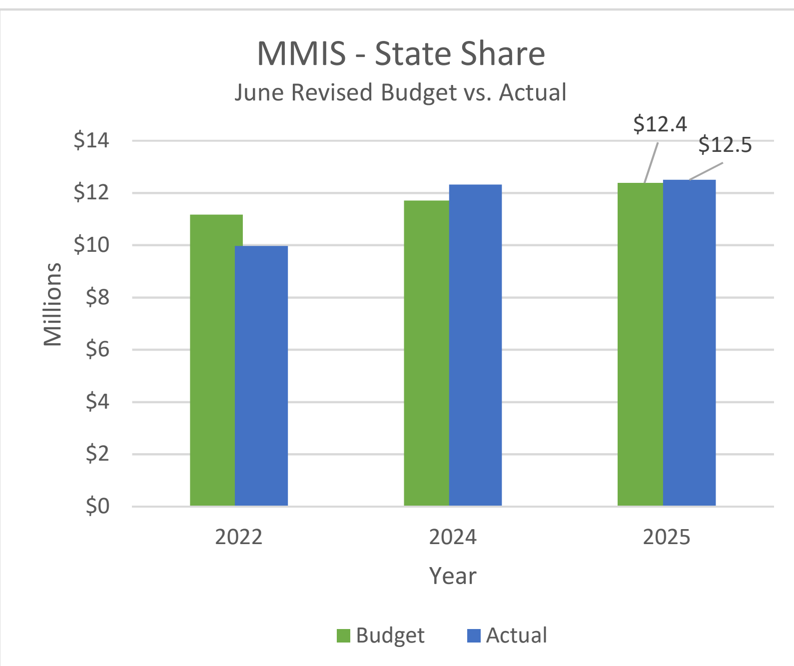
2025 Social Services Quarterly Update
Financials Quarter 2

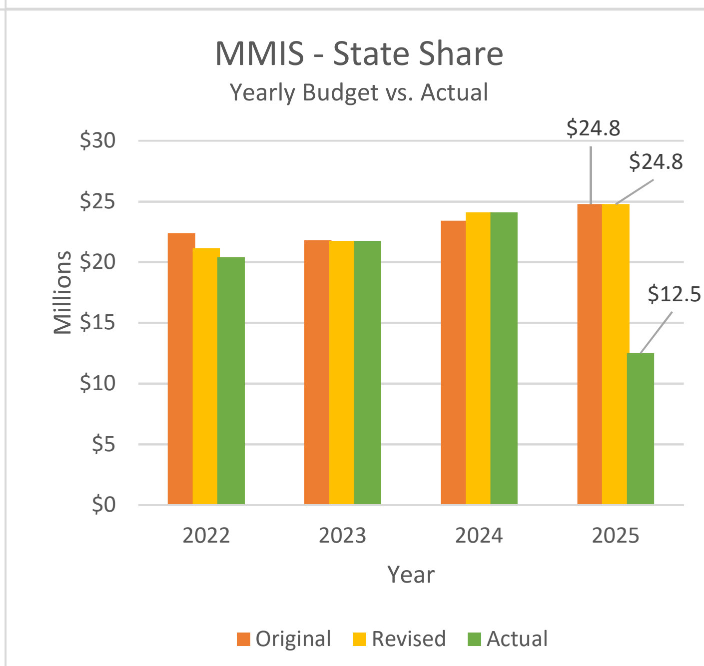












2025 Social Services Quarterly Update
Financials Quarter 2