ST. LAWRENCE COUNTY
FINANCE COMMITTEE AGENDA
MR. BEN HULL, CHAIR
MONDAY, JANUARY 26, 2026
BOARD ROOM AND LIVE VIA WWW.STLAWCO.GOV
5:30 PM

RUTH A. DOYLE
County Administrator

DAVID FORSYTHE
Chair, Board of Legislators

1. **CALL TO ORDER AND APPROVAL OF AGENDA**

2. **APPROVAL OF MINUTES -** December 22, 2025

3. **COUNTY ATTORNEY – STEVE BUTTON**
   A. Authorizing the Chair to Sign a Contract with JEDA Environmental Services Under the Blighted Property Program for the Demolition and Abatement of a Building at 18 Main Street in the Town of Hammond (Res)
   B. Authorizing the Chair to Sign a Contract with Odin Environmental, LLC to Conduct Phase II Environmental Site Assessments with Respect to Property Owned by Emerson and Eleanor Walker as well as Property Owned by Struik Holdings, LLC (Res)

4. **TREASURER – RENEE COLE**
   A. Modifying the 2025 Budget for the Treasurer's Office for the Fleet Leasing Program (Res)

5. **REAL PROPERTY – EMILY WILSON**
   A. Authorizing the Chair to Sign a Contract with Schneider Geospatial, LLC for Licensing, Hosting, and Software Support for Image Mate Online (Res)

6. **HIGHWAY – DON CHAMBERS**
   A. Authorizing the Chair to Sign a Contract with Barton & Loguidice, D.P.C. for Professional Services Related to the Grant Application for the Replacement of County Route 27 Bridge over Oswegatchie River and to Modify the 2026 Budget for the Department of Highways (Res)
   B. Authorizing the Chair to Sign a Cooperative Agreement with Franklin County for the Purchase of Road Salt through the 2026-2027 St. Lawrence County Salt Bid (Res)
   C. Modifying the 2025 Budget for the Department of Highways for Winter Maintenance (Res)
   D. Authorization to Abolish an Assistant Civil Engineer and Create and Fill an Engineering Aide III Position in the Department of Highways (Res)

E. American Public Works Association 2025 Transportation Project of the Year Award (Discussion)

7. WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) - PAM LEWIS

A. Establishing the PY25 Budget for the New York Systems Change and Inclusive Opportunities Network (SCION) Office of Mental Health (OMH) Initiative (Res)

8. AMERICAN RESCUE PLAN ACT (ARPA) UPDATE

9. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

A. Authorizing the Chair to Sign a Contract with Schindler Elevator Corporation for Elevator Maintenance in County Facilities (TABLED) (Res)

Note: A motion will be required to remove this resolution from the table and bring it to the floor for consideration

B. Authorizing the County Administrator to Permit the Use of County Parking Lots for Community Activities and Training (Res)

C. Setting a Date for a Public Hearing on Proposed Local Law A (No._) for the Year 2026, "Setting Salaries for County Employees" (Res)

D. Modifying the 2025 Budget for the County Administrator's Office for Utilities and Repairs & Maintenance at the Correctional Facility (Res)

E. Modifying the 2025 Budget for the County Administrator's Office for Costs Associated with Court-Ordered Services at New York State Operated Inpatient Mental Hygiene Facilities (Res)

F. Modifying the 2025 Budget for the County Administrator's Office for Costs Associated with Community College Tuition (Res)

G. Authorizing the Chair to Sign a Lease with the Workforce Development Board for Space at the Human Services Center for the One Stop Career Center and Modifying the 2025 Budget for the County Administrator's and Treasurer's Offices (Res)

H. Q4 2025 Financial Update (Discussion) (Info)

10. SPECIAL TOURISM FUNDING PROJECT REQUEST - BEN DIXON, DIRECTOR (IN-PERSON) AND TIFFANI AMO, DIRECTOR OF TOURISM (VIRTUAL), CHAMBER OF COMMERCE

11. COMMITTEE REPORTS

A. Cornell Cooperative Extension Board (Denesha)

B. Fish and Wildlife Management Board, Region 6 (Sheridan)

C. Fisheries Advisory Board (Terminelli)

D. Gouverneur Fair Board (Smithers)

E. Highway/Solid Waste Committee (Smithers)

F. Industrial Development Agency (Reagen)
G. Recreational and Trails Advisory Board (Perkins/Webster)
H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)
I. St. Lawrence County Chamber of Commerce (Webster)
J. Soil & Water Conservation District Board of Directors (Burke/Levato)

12. OLD/NEW BUSINESS

13. EXECUTIVE SESSION

14. ADJOURNMENT – If there is no further business.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH JEDA ENVIRONMENTAL SERVICES UNDER THE BLIGHTED PROPERTY PROGRAM FOR THE DEMOLITION AND ABATEMENT OF A BUILDING AT 18 MAIN STREET IN THE TOWN OF HAMMOND

By Mr. Hull, Chair, Finance Committee

WHEREAS, St. Lawrence County ("County") has developed a strategic plan to target potentially environmentally contaminated properties throughout the County to assist in making these once economically productive properties beneficial to their communities again, and

WHEREAS, the County commenced an action against property located in the Town of Hammond due to tax delinquency by a tax foreclosure proceeding on November 1, 2020, for unpaid ad valorem real property taxes with respect to the following property located in St. Lawrence County (hereinafter referred to as the "Site"):

"Site"
• Record Owner: Rosalyn Salamacha
• Site Address: 18 S Main Street, Hammond, New York
• Tax ID #: 127.053-3-1
• DEC Spill No: 2109158
• DEC Spill Cleanup Status: Open

WHEREAS, the New York Environmental Protection and Spill Compensation Fund (the "Fund") was created by Navigation Law §179, and

WHEREAS, petroleum contamination exists under the structure at the site, but remediation is not possible at this time until the original structure is demolished, and

WHEREAS, following acquisition of judgment and title to the Site by the County, in 2022 and 2023, the agreement between the Fund and the County requires the State of New York, through the New York State Department of Environmental Conservation, to perform all necessary environmental remediation at the Site should the existing structure be removed, at a cost to be solely borne by the State of New York, and

WHEREAS, in order to facilitate cleanup and redevelopment of the Site, the County secured funds from the National Grid Brownfield Remediation Fund to provide up to $28,311 in funding in the form of a grant to be used for up to 25% of the eligible remediation, demolition, and/or energy infrastructure costs of the project, and to assist in the demolition of the original structure at the Site, which would permit the State of New York to complete remediation and permit the County to list the property for sale, and

WHEREAS, additional funding from the St. Lawrence County Blighted Property Program has been committed to execute the building demolition and to remove hazardous materials, so that the environmental contamination can be remediated by the State of New York, which will make the site ready for redevelopment, and

WHEREAS, the County, through its outside environmental counsel, Gary Bowitch, Esq., has solicited quotes for the building demolition and to remove hazardous materials, and

WHEREAS, the County Attorney and environmental counsel, Gary Bowitch, Esq. recommend awarding the contract to JEDA Environmental Services (T1013254 43007), and

WHEREAS, the Tax Foreclosure Team recommends the demolition and removal of 18 Main Street, Town of Hammond, Tax Map #127.053-3-1, as well as awarding a contract for demolition and abatement services to JEDA Environmental Services,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with JEDA Environmental Services under the Blighted Property Program for the demolition and abatement of a Building at 18 Main Street in the Town of Hammond, upon approval of the County Attorney.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH ODIN ENVIRONMENTAL, LLC TO CONDUCT PHASE II ENVIRONMENTAL SITE ASSESSMENTS WITH RESPECT TO PROPERTY OWNED BY EMERSON AND ELEANOR WALKER AS WELL AS PROPERTY OWNED BY STRUIK HOLDINGS, LLC

By Mr. Hull, Chair, Finance Committee

WHEREAS, the County commenced an In Rem real property tax foreclosure proceeding for delinquent taxes pursuant to Article 11 of the Real Property Tax Law against properties owned by Emerson and Eleanor Walker, with a physical address of County Route 24 in the Town of Russell, County of St. Lawrence, State of New York (Tax Map No. 147.028-4-19)("Walker site") and Struik Holdings, LLC, with a physical address of 432 State Street in the City of Ogdensburg, County of St. Lawrence, State of New York (Tax Map No. 48.079-2-23)("Struik site"), hereinafter, collectively referred to as the "Properties," and

WHEREAS, there are currently delinquent real property taxes due and owing in the amount of $1,164.92, together with fees, penalties and interest in the amount of $5,249.98 for a total of $6,414.90 on the parcel owned by the Walkers and delinquent real property taxes due and owing in the amount of $21,505.37, together with fees, penalties and interest in the amount of $6,230.48 for a total of $27,735.85 on the parcel owned by Struik Holdings, LLC, and

WHEREAS, Phase I environmental site assessments were conducted on the Properties, for the Walker site on October 27, 2025, and for the Struik site on October 1, 2025, and

WHEREAS, the County desires to have a Phase II environmental site assessment, which will include installing test pits, conducted with respect to each of the properties to determine if there are underground tanks, pipelines, and/or petroleum contamination, and

WHEREAS, the County, through its outside environmental counsel, Gary Bowitch, Esq., has solicited quotes for the conduct of a Phase II environmental site assessment of each parcel along with the preparation of written Phase II reports describing the findings of the investigations at Properties, and

WHEREAS, the County Attorney and environmental counsel, Gary Bowitch, Esq. recommend awarding the contract to Odin Environmental, LLC, and

WHEREAS, the contract will be in the amount of $6,380 for Emerson and Eleanor Walker and $8,550 for Struik Holdings, LLC sites (T1013254 43007) to complete Phase II environmental site assessments and to prepare Phase II reports for each of the Properties to retain the services of Odin Environmental, LLC to do this work,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Odin Environmental, LLC to conduct Phase II environmental site assessments with respect to property owned by Emerson and Eleanor Walker as well as property owned by Struik Holdings, LLC, upon the approval of the County Attorney.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE TREASURER'S OFFICE FOR THE FLEET LEASING PROGRAM

By Mr. Hull, Chair, Finance Committee

WHEREAS, since 2008, St. Lawrence County has managed a fleet of county-owned vehicles to intentionally move away from reimbursing mileage and provide safe vehicles for employees to carry out their daily tasks or travel to professional development opportunities outside the County, and

WHEREAS, this practice began by annual purge of county-owned vehicles as fleet vehicles were acquired and an annual evaluation of the used vehicle market provided guidance on returning vehicles in a manner that maximized the return and allowed for any financial gains to be rolled into the leases for the following year, and

WHEREAS, annually the budgets for the Fleet Leasing Program are appropriated in three funds; general (01), highway (04), and solid waste (05), and

WHEREAS, the majority of the fleet vehicles are paid from the General Fund (01) and for the 2025 Budget, there was $240,000 budgeted in the general fund, $348,000 in Highway, and $26,000 in Solid Waste for a total of $614,000 and the total for the year exceeded budgeted appropriations,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the Treasurer's Office for the Fleet Leasing Program, as follows:

INCREASE APPROPRIATIONS:

TF013254 421FL	Fleet Leasing Program	$70,000

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$70,000

BE IT FURTHER RESOLVED that the 2026 Budget has been increased by $70,000 to accommodate for the increase in cost.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH SCHNEIDER GEOSPATIAL, LLC FOR LICENSING, HOSTING, AND SOFTWARE SUPPORT FOR IMAGE MATE ONLINE

By Mr. Hull, Chair, Finance Committee

WHEREAS, Resolution No. 227-2001 was adopted in August 2001 providing access to real property information through the Image Mate Online Program provided by Systems Development Group, Inc. (SDG), and

WHEREAS, the Image Mate Online Program allows for review of property information for parcels within St. Lawrence County, and

WHEREAS, in 2023, SDG began offering two (2) new feature enhancements for the Image Mate Online Program: the first item provided two-tiered access to the Image Mate Online Program, and the second item lists all county, town, school, and village bills for each parcel by year, and

WHEREAS, in August 2024, SDG was purchased by Schneider Geospatial, LLC and continues to provide St. Lawrence County with a publicly accessible web-based property information portal featuring land assessment, taxation, Computer Assisted Mass Appraisal (CAMA), and digital map data utilizing existing real estate and GIS datasets, and

WHEREAS, the term of the contract will be January 1, 2026, to December 31, 2026, in the amount of $9,896.60 (R1013554 43007) with Schneider Geospatial Beacon Portal,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Schneider Geospatial, LLC for licensing, hosting, and software support for Image Mate Online for the Real Property Office, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the contract be retroactive to January 1, 2026 through December 31, 2026.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH BARTON & LOGUIDICE, D.P.C. FOR PROFESSIONAL SERVICES RELATED TO THE GRANT APPLICATION FOR THE REPLACEMENT OF COUNTY ROUTE 27 BRIDGE OVER OSWEGATCHIE RIVER AND TO MODIFY THE 2026 BUDGET FOR THE DEPARTMENT OF HIGHWAYS

By Mr. Hull, Chair, Finance Committee

WHEREAS, the County Route 27 Bridge over the Oswegatchie River in the Town of Fine has been identified as structurally deficient and requires replacement or substantial rehabilitation to ensure public safety and maintain critical transportation infrastructure, and

WHEREAS, federal funding through the Better Utilizing Investments to Leverage Development (BUILD) Grant is a critical component for financing such a major infrastructure project, and

WHEREAS, the New York State Department of Transportation Region 7 Planning Director supports the application, and

WHEREAS, the preparation and submission of a competitive application for the BUILD Grant requires specialized professional services, and

WHEREAS, the most qualified consultant for this project has been selected through a competitive process utilizing the latest LDSA selection methodology,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract for professional services for:

Consultant:	Barton & Loguidice, D.P.C.
Contract Title:	County Route 27 over Oswegatchie River BIN 3340910
Engineering Fee:	Not to exceed $17,000 HM651204 430ED 2600

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2026 Budget for the Department of Highways, as follows:

INCREASE APPROPRIATIONS:

HM299509 90600	CR Transfers to Capital Fund	$17,000

INCREASE APPROPRIATIONS:

HM651204 430ED 2600	Engineering Design	$17,000

INCREASE REVENUE:

HM0359605 56000 TSD	TSD SA Emerg Disaster Assist	$17,000

INCREASE REVENUE:

06TG5031 90300	CP Transfer from CR	$17,000

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Barton & Loguidice, D.P.C. for professional services related to the grant application for the replacement of County Route 27 Bridge over Oswegatchie River, upon approval of the County Attorney.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A COOPERATIVE AGREEMENT WITH FRANKLIN COUNTY FOR THE PURCHASE OF ROAD SALT THROUGH THE 2026-2027 ST. LAWRENCE COUNTY SALT BID

By Mr. Hull, Chair, Finance Committee

WHEREAS, for eleven (11) years, the Superintendent of Highways has advised the Franklin County Highway Superintendent that Franklin County will be able to purchase road salt through the 2026-2027 St. Lawrence County salt bid, and

WHEREAS, including road salt estimates from Franklin County in the bidding process will likely lower the cost per ton for both counties, and

WHEREAS, the Superintendent of Highways recommends that permission be granted,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a cooperative agreement with Franklin County for the purchase of road salt through the 2026-2027 St. Lawrence County salt bid, upon approval by the County Attorney.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE DEPARTMENT OF HIGHWAYS FOR WINTER MAINTENANCE

By Mr. Hull, Chair, Finance Committee

WHEREAS, the Department of Highways budgets appropriation and revenue accounts to align with operational needs, and

WHEREAS, the 2025 Budget allocations for sub-contracted services and machinery rentals have been exhausted, and

WHEREAS, surplus revenue and a decrease in other appropriation lines are available to offset the necessary increases, and

WHEREAS, the Department seeks to modify the budget to more accurately reflect actual 2025 operations for plowing on State Roads,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the Department of Highway for winter maintenance, as follows:

DECREASE APPROPRIATIONS:

HM351104 40600	Machinery Rental	$66,000
HM351104 454HS	Highway Supplies	43,000
HM551104 40600	Machinery Rental	45,000
HM551104 454BS B2	Miscellaneous Bridge Supplies	187,000
		$341,000

INCREASE APPROPRIATIONS:

HC051424 40600	H CSR Machinery Rental	$173,000
HS051444 40600	H Snow Machinery Rental	60,000
HS051444 465CO	H Snow 50-59 Sub-Contracts	327,000
		$560,000

INCREASE REVENUE:

HS023025 55000	H LR State Snow Removal	$169,000
HG027705 55000	H HSOG Services Other Government	50,000
		$219,000

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZATION TO ABOLISH AN ASSISTANT CIVIL ENGINEER AND CREATE AND FILL AN ENGINEERING AIDE III POSITION IN THE DEPARTMENT OF HIGHWAYS

By Mr. Hull, Chair, Finance Committee

WHEREAS, the Department of Highways is committed to maintaining efficient and effective engineering operations, and

WHEREAS, the Highway Department has struggled to recruit for the role of an Assistant Civil Engineer as well as retain staff due to pay rates that do not meet the competitive standards of the geographic area, and

WHEREAS, the Engineering Department anticipates the departure of its two (2) primary engineering professionals within the next few years, and

WHEREAS, it is critical to implement a proactive succession plan to facilitate a robust transfer of institutional knowledge and technical expertise before the departure of senior staff, and

WHEREAS, the creation of the Engineering Aide III allows the Department to attract a skilled technical practitioner who can support immediate operations while being trained in specific departmental workflows, and

WHEREAS, this reclassification is essential to maintain service levels, ensure department continuity, and provide a sustainable path for technical support within the Engineering Department,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to abolish an Assistant Civil Engineer (Position No. 313100003) and create and fill an Engineering Aide III (Position No. 313200002).

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

ESTABLISHING THE PY25 BUDGET FOR THE NEW YORK SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK (SCION) OFFICE OF MENTAL HEALTH (OMH) INITIATIVE

By Mr. Hull, Chair, Finance Committee

WHEREAS, New York State Department of Labor Technical Advisory #21-06 states that each Local Workforce Development Area must have at least one Disability Resource Coordinator on staff, and

WHEREAS, New York State Department of Labor Technical Advisory #21-06.01 expanded the three (3) year pilot program to a five (5) year program, and

WHEREAS, New York State Department of Labor Technical Advisory #21-06.02 states that each local LWDB, will receive up to $30,000 in New York State (NYS) Office of Mental Health (OMH) funds annually through the period of performance, and

WHEREAS, the Workforce Development Board has been awarded the year three (3) additional NYS OMH funding of $30,000 to administer the initiative known as the New York Systems Change and Inclusive Opportunities Network (NY SCION), and

WHEREAS, Resolution No. 26-A14-01, which authorized the execution of the agreement to accept the funding for the NY SCION OMH Initiative, was approved at the St. Lawrence County Workforce Development Board meeting on January 14, 2026, and

WHEREAS, the funds are available to be used from September 16, 2025 to July 31, 2026,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes establishing the PY25 Budget for the NY Systems Change and Inclusive Opportunities Network (SCION) Office of Mental Health (OMH) Initiative, as follows:

<u>INCREASE APPROPRIATIONS:</u>

UR562901 12000 SOMH	Supervisory/Administrative	$978
UR562901 14000 SOMH	Clerical	693
UR562904 40700 SOMH	Bldg & Property Rent	93
UR562904 41400 SOMH	Liability & Other Insurance	9
UR562904 42000 SOMH	Office Supplies & Expenses	6
UR562904 42002 SOMH	Copying Expenses	6
UR562904 42300 SOMH	Other Communication Services	6
UR562904 42400 SOMH	Postage	6
UR562904 42700 SOMH	Membership & Dues	8
UR562904 430WI SOMH	WIB Expenses	330

UR562904 47800 SOMH	DP Charges	45
UR562908 81000 SOMH	Retirement	229
UR562908 83000 SOMH	Social Security	125
UR562908 84000 SOMH	Workers' Compensation	44
UR562908 84500 SOMH	Group Life Insurance	3
UR562908 86000 SOMH	Hospital & Medical Insurance	386
UR562908 86500 SOMH	Dental Insurance	23
UR562908 89000 SOMH	Vision Insurance	10
UR562911 11000 SOMH	Direct Service Worker	8,421
UR562911 14000 SOMH	Clerical	555
UR562911 19550 SOMH	Health Insurance Buyback	1,220
UR562914 40700 SOMH	Bldg & Property Rent	927
UR562914 41100 SOMH	Educational Workshops	500
UR562914 41400 SOMH	Liability & Other Insurance	140
UR562914 41901 SOMH	I/D Central Printing	60
UR562914 42000 SOMH	Office Supplies & Expenses	462
UR562914 42002 SOMH	Copying Expenses	80
UR562914 42300 SOMH	Other Communication Services	48
UR562914 42400 SOMH	Postage	18
UR562914 42700 SOMH	Membership & Dues	202
UR562914 430WI SOMH	WIB Expenses	368
UR562914 47800 SOMH	DP Charges	633
UR562918 81000 SOMH	Retirement	1,346
UR562918 83000 SOMH	Social Security	718
UR562918 84000 SOMH	Workers Compensation	231
UR562918 84500 SOMH	Group Life Insurance	23
UR562918 86000 SOMH	Hospital & Medical Insurance	0
UR562918 86500 SOMH	Dental Insurance	340
UR562918 89000 SOMH	Vision Insurance	130
UR562924 461TU SOMH	Tuition/Books/Fees	0
UR562924 461PW SOMH	Participant Wage	8,500
UR562928 81000 SOMH	Retirement Participants	1,275
UR562928 83000 SOMH	Soc Sec Participants	680
UR562928 84000 SOMH	Wrk Comp Participants	123
		$30,000

INCREASE REVENUE:

UR547905 57000 SOMH	NY SCION OMH Revenue	$30,000

January 2, 2026

Finance Committee: 12-22-2025

RESOLUTION NO. – TABLED

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH SCHINDLER ELEVATOR CORPORATION FOR ELEVATOR MAINTENANCE IN COUNTY FACILITIES

By Mr. Hull, Chair, Finance Committee

WHEREAS, the importance of preventative maintenance and adequate response time for repairs has required a review of the current status of contractual relationships the County has for elevator maintenance, and

WHEREAS, the county solicited proposals to provide elevator maintenance for county facilities and Schindler Elevator Corporation has provided the only bid which meets necessary specifications, and

WHEREAS, the term of the contract shall commence on January 1, 2026 and continue for five (5) years thereafter, for monthly elevator service at a cost of $1,590 per month (BG016204 43007) or a lump sum payment of $19,080 annually,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Schindler Elevator Corporation to provide elevator maintenance for County facilities, upon approval of the County Attorney.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE COUNTY ADMINISTRATOR TO PERMIT THE USE OF COUNTY PARKING LOTS FOR COMMUNITY ACTIVITIES AND TRAINING

By Mr. Hull, Chair, Finance Committee

WHEREAS, local agencies and organizations have periodically requested permission to use county parking lots for community events and activities, and

WHEREAS, allowing use of the county-owned parking lots can promote community engagement and cooperation and benefit the public, provided that such use does not interfere with county operations or compromise public safety, and

WHEREAS, the Board of Legislators would like to delegate authority for this function to the County Administrator to approve requests for the use of county-owned parking lots for community events without the requirement of action by the Board of Legislators, subject to conditions and limitations as required, upon approval by the County Attorney,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to authorize use of county parking lots for community activities and training, with a report provided annually to the Board of Legislators.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

SETTING A DATE FOR A PUBLIC HEARING ON PROPOSED LOCAL LAW A (NO._) FOR THE YEAR 2026, "SETTING SALARIES FOR COUNTY EMPLOYEES"

By Mr. Hull, Chair, Finance Committee

WHEREAS, there are approximately twelve (12) titles of positions in St. Lawrence County that require a local law for mid year modifications, among them are the titles of Coroner and Public Defender, and

WHEREAS, proposed Local Law A (No._) for the Year 2026 will establish salaries for these two titles, and

WHEREAS, In August of 2025, Chair Forsythe appointed a Committee chaired by Legislator Margaret Haggard, District 10 to review compensation for the Position of Coroner, currently there are four elected Coroners who serve St. Lawrence County at an annual salary with mileage and benefits of $9,147.26, and

WHEREAS, following a recommendation from the Coroner Program Salary Review Committee, the salary for St. Lawrence County Coroners shall be increased by $2,852.74 to $12,000 and continued access to mileage and benefits, to be set to the amount listed below, and

WHEREAS, in addition, a salary adjustment for the Public Defender is recommended by the County Administrator, in part due to the restructuring of indigent defense in St. Lawrence County which has resulted in increased responsibilities for the Public Defender, the compensation for the Public Defender shall be increased from $117,063, set to the amount listed below, and

WHEREAS, the law requires that said Local Law adoption be preceded by a public hearing,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators hereby sets a public hearing on proposed Local Law A (No._) for the Year 2026, "Setting Salaries for County Employees" to be held on March 2, 2026, at 5:50 p.m., in the Legislative Chambers.

PROPOSED LOCAL LAW A (NO.) FOR THE YEAR 2026, "SETTING SALARIES FOR COUNTY EMPLOYEES"

BE IT ENACTED by the St. Lawrence County Board of Legislators as follows:

<u>Section 1.</u> That salaries for the Year 2026, effective January 1, 2026, for the following employees shall be set as follows:

Coroner (4)	$12,000
Public Defender	$127,341

Section 2. This Local Law shall take effect upon filing with the Secretary of State in accordance with the Municipal Home Rule Law of the State of New York.

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE FOR UTILITIES AND REPAIRS & MAINTENANCE AT THE CORRECTIONAL FACILITY

By Mr. Hull, Chair, Finance Committee

WHEREAS, the costs for equipment repair and maintenance for the correctional facility are budgeted in the organizational accounts GBJ in the County Administrator's Budget, and

WHEREAS, the Unit of Buildings and Grounds is working to ensure the appropriations are coded to the appropriate units where they are spent, and

WHEREAS, as a result of the increased costs of utilities, a modification to the budget is necessary for 2025, and

WHEREAS, increases in these Building and Grounds appropriations can be offset by available funds within the existing budget,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the County Administrator's Office for utilities and repairs & maintenance for the Correctional Facility, as follows:

DECREASE APPROPRIATIONS:

BGM16204 41600	BM Mass Electricity	$10,000
BGM16204 40800	BM Mass Bldg & Property Maint	20,000
		$30,000

INCREASE REVENUE:

BG030895 560CF	BLDG Court Facilities Aid	$37,000

INCREASE APPROPRIATIONS:

BGJ16204 42202	BLDG Jail Equipment Repair & Maint	$30,000
BG016204 41600	BLDG Electricity	37,000
		$67,000

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE FOR COSTS ASSOCIATED WITH COURT-ORDERED SERVICES AT NEW YORK STATE OPERATED INPATIENT MENTAL HYGIENE FACILITIES

By Mr. Hull, Chair, Finance Committee

WHEREAS, Resolution No. 36-2026 authorized the Treasurer's Office to modify the 2025 Budget for the County Administrator's Office for costs associated with court-ordered services at New York State operated inpatient mental health facilities, and

WHEREAS, total 2025 appropriations are projected at $1,379,000, a 27.5% increase over 2024 costs of $1,081,952, and a 104.5% increase over 2023 costs of $674,287, and

WHEREAS, as a reminder this extraordinary increase in appropriations is due to a regulation change by New York State to reduce the prior obligation to share in the cost of these expenses fifty-fifty (50/50), to one hundred percent (100%) county expense, a change that has been challenged by counties, NYSAC, and the Local Mental Hygiene Commissioners, and

WHEREAS, rollover language resulted in a shortage of total appropriations needed for mental health services through the end of the year and the Department has received additional revenue that may offset the increase in appropriations, and

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the County Administrator's Office for costs associated with court-ordered services at New York State operated inpatient mental hygiene facilities, as follows:

INCREASE APPROPRIATIONS:

BL010104 43007	B Other Fees & Services	$100,000

INCREASE REVENUE:

BG030895 560CF	Bldg Court Facilities Aid	$100,000

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

MODIFYING THE 2025 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE FOR COSTS ASSOCIATED WITH COMMUNITY COLLEGE TUITION

By Mr. Hull, Chair, Finance Committee

WHEREAS, pursuant to the provisions of subdivision four of section 6305 of the Education Law, counties that do not have a community college are required to pay for partial tuition for its residents, which is charged back to the respective towns and villages, and

WHEREAS, Resolution No. 32-2026 modified the 2025 County Administrator's Budget in the amount of $145,000 to cover expenses through the end of 2025 and unfortunately, the County received several supplemental invoices after the estimate was prepared for the previous resolution, and

WHEREAS, it is difficult to estimate how many students will be attending community colleges that will submit completed certificates of residency to their college for reimbursement by St. Lawrence County,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the County Administrator's Office for costs associated with community college tuition, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$31,000

INCREASE APPROPRIATIONS:

B1E24904 46502	B EDUC Community Colleges Tuition	$31,000

February 2, 2026

Finance Committee: 1-26-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A LEASE WITH THE WORKFORCE DEVELOPMENT BOARD FOR SPACE AT THE HUMAN SERVICES CENTER FOR THE ONE STOP CAREER CENTER AND MODIFYING THE 2025 BUDGET FOR THE COUNTY ADMINISTRATOR'S AND TREASURER'S OFFICES

By Mr. Hull, Chair, Finance Committee

WHEREAS, Resolution No. 205-2020 authorized the most recent lease between St. Lawrence County and the Workforce Development Board for space to be utilized for the operation of the One Stop Career Center, and that lease expired June 30, 2025, and

WHEREAS, there is a long standing partnership between St. Lawrence County and the Workforce Development Board that has supported providing career services for individuals seeking employment in the County and since 2001, the Human Services Center has been the home of the One Stop Career Center to support those services, and

WHEREAS, prior to the expiration of the lease, a review of the existing model by the County Administrator and the Executive Director of the Workforce Development Board yielded an opportunity to redesign the space, reduce the footprint to support the next generation of jobseekers and therefore, the financial obligation to the partners while continuing to sustain the relationship between county departments, the Workforce Development Board, and the organization that owns the building, the Canton Human Services Initiative, Inc., and

WHEREAS, the space occupied in the prior lease agreement was 6,990 square feet and through the proposed changes has been reduced in square footage to 3,444 square feet with the County taking possession of the difference in space of 3,546 square feet, and

WHEREAS, this change accomplishes a number of goals; it adapts to the environment to better support jobseekers, it reduces the bureaucracy between county departments paying for space returning to the County, it provides a new space to be occupied by the Youth Bureau, and increases available conference room space by 1,087 square feet in five (5) new spaces that will be set up with technology to improve access for meetings and training, and

WHEREAS, more specifically, this change increases available county meeting room space by 1,087 square feet in five (5) new spaces that will be set up with new technology to improve access for employees and the public for meetings and training, and

WHEREAS, the term of the lease, as proposed, is five (5) years from July 1, 2025 through June 30, 2030 with two (2) one (1) year extension options,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a lease with the Workforce Development Board for space at the Human Services Center for the One Stop Career Center for the term of July 1, 2025 through June 30, 2030, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the space authorized in the recommended lease be reduced by 3,546 square feet and the total area occupied by the Workforce Development Board be 3,444 square feet, and

BE IT FURTHER RESOLVED that the space be updated along with the assumed county meeting room space be updated with technology to effectively facilitate training and professional development for county departments and One Stop Partners, and

BE IT FURTHER RESOLVED that the Youth Bureau occupy 718 square feet (575 in one area and 143 in Group Room 1) of space in the county operated portion of the One Stop Career Center footprint to facilitate greater involvement for the youth of St. Lawrence County to focus on the development of a strong work ethic to make a positive impact on the workforce, and

BE IT FURTHER RESOLVED that the County Administrator provide updates to the Board of Legislators and follow up periodically to determine if the updated model works well for jobseekers and staff alike, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2025 Budget for the Treasurer's Office and Social Services as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$34,024

INCREASE APPROPRIATIONS:

T2013254 40700	T Treas Rent Shortfalls	$34,024

BE IT FURTHER RESOLVED that the Board of Legislators authorize two (2) one (1) year extension options if the performance of the lease meets the expectations of St. Lawrence County, this will provide a conclusion to the lease with the Workforce Development Board at the conclusion of the initial County lease with the Canton Human Services Initaitive, Inc.

2025 St. Lawrence County Quarterly Budget Report

Funds Combined Summary

Category	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
Personnel (1)	52,599,982	56,312,245	52,245,719	92.8%
Equipment (2)	1,228,174	21,033,107	13,894,604	66.1%
Contractual (4)	156,248,710	183,874,492	159,812,528	86.9%
Revenue (5)	(231,960,173)	(328,597,590)	(289,615,099)	88.1%
Debt Principal Payments (6)	1,965,000	1,965,000	1,965,000	100.0%
Debt Interest Payments (7)	683,988	683,988	683,988	100.0%
Employee Benefits (8)	75,408,813	77,114,518	76,912,999	99.7%
Fund Transfers (9)	671,000	6,062,387	5,577,966	92.0%
Grand Total	**56,845,493**	**18,448,148**	**21,477,703**	**116.4%**

Departments by Fund

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
1. General Fund	**56,845,494**	**16,790,277**	**23,217,617**	**138.3%**
Board Of Elections	**313,748**	**313,748**	**110,381**	**35.2%**
Appropriations	**1,616,797**	**2,199,724**	**1,391,300**	**63.2%**
Personnel (1)	782,827	782,827	595,179	76.0%
Equipment (2)	0	458,707	99,685	21.7%
Contractual (4)	541,626	665,846	394,850	59.3%
Employee Benefits (8)	292,344	292,344	301,585	103.2%
Revenue	**(1,303,049)**	**(1,885,976)**	**(1,280,918)**	**67.9%**
Revenue (5)	(1,303,049)	(1,885,976)	(1,280,918)	67.9%
Community Services	**786,708**	**707,563**	**2,609,041**	**368.7%**
Appropriations	**11,475,728**	**14,142,769**	**11,066,059**	**78.2%**
Personnel (1)	3,319,297	3,520,184	3,091,925	87.8%
Equipment (2)	0	8,200	8,167	99.6%
Contractual (4)	6,436,950	8,798,293	6,477,673	73.6%
Employee Benefits (8)	1,719,481	1,816,092	1,488,293	82.0%
Revenue	**(10,689,020)**	**(13,435,206)**	**(8,457,018)**	**62.9%**
Revenue (5)	(10,689,020)	(13,435,206)	(8,457,018)	62.9%
Conflict Defender	**663,417**	**663,417**	**(49,763)**	**-7.5%**
Appropriations	**1,051,905**	**849,607**	**245,019**	**28.8%**
Personnel (1)	591,215	477,278	161,342	33.8%
Equipment (2)	10,000	10,000	0	0.0%
Contractual (4)	171,341	133,206	26,406	19.8%
Employee Benefits (8)	279,349	229,123	57,271	25.0%
Revenue	**(388,488)**	**(186,190)**	**(294,781)**	**158.3%**
Revenue (5)	(388,488)	(186,190)	(294,781)	158.3%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
County Administrator	**11,530,901**	**9,711,045**	**5,991,407**	**61.7%**
Appropriations	**14,262,287**	**15,714,287**	**12,368,042**	**78.7%**
Personnel (1)	2,546,675	2,546,675	2,455,983	96.4%
Equipment (2)	0	569,797	384,443	67.5%
Contractual (4)	10,190,097	11,072,300	8,078,140	73.0%
Employee Benefits (8)	1,525,515	1,525,515	1,449,475	95.0%
Revenue	**(2,731,386)**	**(6,003,242)**	**(6,376,635)**	**106.2%**
Revenue (5)	(2,731,386)	(6,003,242)	(6,376,635)	106.2%
County Attorney	**140,393**	**140,393**	**167,627**	**119.4%**
Appropriations	**140,443**	**140,443**	**167,627**	**119.4%**
Personnel (1)	53,185	53,185	86,794	163.2%
Contractual (4)	66,114	66,114	48,867	73.9%
Employee Benefits (8)	21,144	21,144	31,967	151.2%
Revenue	**(50)**	**(50)**	**0**	**0.0%**
Revenue (5)	(50)	(50)	0	0.0%
County Clerk	**(1,633,861)**	**(1,623,362)**	**(788,317)**	**48.6%**
Appropriations	**3,059,186**	**3,070,448**	**3,149,078**	**102.6%**
Personnel (1)	1,760,381	1,790,381	1,874,018	104.7%
Equipment (2)	4,000	4,000	0	0.0%
Contractual (4)	260,510	241,772	214,469	88.7%
Employee Benefits (8)	1,034,295	1,034,295	1,060,591	102.5%
Revenue	**(4,693,047)**	**(4,693,810)**	**(3,937,395)**	**83.9%**
Revenue (5)	(4,693,047)	(4,693,810)	(3,937,395)	83.9%
District Attorney	**2,177,557**	**2,337,334**	**1,644,325**	**70.4%**
Appropriations	**2,658,438**	**3,735,604**	**2,549,292**	**68.2%**
Personnel (1)	1,650,161	2,114,319	1,556,480	73.6%
Equipment (2)	12,541	66,791	57,388	85.9%
Contractual (4)	211,829	515,300	259,300	50.3%
Employee Benefits (8)	783,907	1,039,194	676,124	65.1%
Revenue	**(480,881)**	**(1,398,270)**	**(904,967)**	**64.7%**
Revenue (5)	(480,881)	(1,398,270)	(904,967)	64.7%
Emergency Services	**2,220,753**	**2,245,839**	**8,531,710**	**379.9%**
Appropriations	**2,408,409**	**14,644,250**	**10,391,820**	**71.0%**
Personnel (1)	1,281,930	1,500,980	1,322,616	88.1%
Equipment (2)	31,000	11,382,908	7,823,122	68.7%
Contractual (4)	374,925	1,039,808	509,640	49.0%
Revenue (5)	0	0	(27,341)	
Employee Benefits (8)	720,554	720,554	763,784	106.0%
Revenue	**(187,655)**	**(12,398,411)**	**(1,860,111)**	**15.0%**
Revenue (5)	(187,655)	(12,398,411)	(1,860,111)	15.0%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
Human Resources	**894,644**	**904,644**	**840,677**	**92.9%**
Appropriations	**909,044**	**919,044**	**848,097**	**92.3%**
Personnel (1)	515,357	515,357	496,520	96.3%
Contractual (4)	109,724	119,724	81,898	68.4%
Employee Benefits (8)	283,963	283,963	269,679	95.0%
Revenue	**(14,400)**	**(14,400)**	**(7,420)**	**51.5%**
Revenue (5)	(14,400)	(14,400)	(7,420)	51.5%
Indigent Defense	**1,943,213**	**1,943,213**	**1,571,227**	**80.9%**
Appropriations	**2,544,111**	**3,494,111**	**3,068,640**	**87.8%**
Personnel (1)	120,407	120,407	74,421	61.8%
Contractual (4)	2,350,036	3,300,036	2,942,454	89.2%
Employee Benefits (8)	73,668	73,668	51,766	70.3%
Revenue	**(600,898)**	**(1,550,898)**	**(1,497,413)**	**96.6%**
Revenue (5)	(600,898)	(1,550,898)	(1,497,413)	96.6%
Information Technology	**1,517,554**	**2,291,137**	**1,919,945**	**83.8%**
Appropriations	**1,973,308**	**2,746,891**	**2,370,499**	**86.3%**
Personnel (1)	683,336	683,336	686,751	100.5%
Equipment (2)	151,000	298,910	248,951	83.3%
Contractual (4)	763,429	1,389,103	1,098,564	79.1%
Employee Benefits (8)	375,543	375,543	336,233	89.5%
Revenue	**(455,754)**	**(455,754)**	**(450,554)**	**98.9%**
Revenue (5)	(455,754)	(455,754)	(450,554)	98.9%
Office For The Aging	**2,031,929**	**2,107,222**	**1,185,151**	**56.2%**
Appropriations	**4,460,767**	**4,536,060**	**3,760,146**	**82.9%**
Personnel (1)	1,557,119	1,557,119	1,575,369	101.2%
Equipment (2)	25,000	100,000	65,800	65.8%
Contractual (4)	1,811,303	1,811,596	1,192,369	65.8%
Employee Benefits (8)	1,067,345	1,067,345	926,608	86.8%
Revenue	**(2,428,838)**	**(2,428,838)**	**(2,574,995)**	**106.0%**
Revenue (5)	(2,428,838)	(2,428,838)	(2,574,995)	106.0%
Planning	**631,776**	**631,776**	**1,520,205**	**240.6%**
Appropriations	**4,043,965**	**7,838,809**	**4,970,842**	**63.4%**
Personnel (1)	462,791	462,791	478,791	103.5%
Equipment (2)	0	1,577,191	108,902	6.9%
Contractual (4)	3,350,618	5,568,271	4,135,453	74.3%
Employee Benefits (8)	230,556	230,556	247,697	107.4%
Revenue	**(3,412,189)**	**(7,207,033)**	**(3,450,637)**	**47.9%**
Revenue (5)	(3,412,189)	(7,207,033)	(3,450,637)	47.9%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
Probation	**3,026,375**	**3,084,540**	**3,214,686**	**104.2%**
Appropriations	**3,516,907**	**4,008,898**	**3,722,259**	**92.8%**
Personnel (1)	2,127,080	2,229,650	2,185,154	98.0%
Equipment (2)	0	148,728	104,488	70.3%
Contractual (4)	211,901	400,463	232,577	58.1%
Employee Benefits (8)	1,177,926	1,230,057	1,200,041	97.6%
Revenue	**(490,532)**	**(924,358)**	**(507,573)**	**54.9%**
Revenue (5)	(490,532)	(924,358)	(507,573)	54.9%
Public Defender	**1,055,761**	**1,055,761**	**186,886**	**17.7%**
Appropriations	**1,758,993**	**2,268,491**	**1,737,800**	**76.6%**
Personnel (1)	1,099,006	1,212,943	1,138,342	93.8%
Contractual (4)	166,749	512,084	102,820	20.1%
Employee Benefits (8)	493,238	543,464	496,638	91.4%
Revenue	**(703,232)**	**(1,212,730)**	**(1,550,914)**	**127.9%**
Revenue (5)	(703,232)	(1,212,730)	(1,550,914)	127.9%
Public Health	**4,718,373**	**4,718,373**	**5,637,886**	**119.5%**
Appropriations	**9,508,076**	**9,801,901**	**8,741,448**	**89.2%**
Personnel (1)	2,243,879	2,390,711	2,027,526	84.8%
Equipment (2)	0	9,301	380	4.1%
Contractual (4)	6,024,994	6,093,615	5,565,702	91.3%
Employee Benefits (8)	1,239,203	1,308,275	1,147,840	87.7%
Revenue	**(4,789,703)**	**(5,083,528)**	**(3,103,562)**	**61.1%**
Revenue (5)	(4,789,703)	(5,083,528)	(3,103,562)	61.1%
Real Property	**611,889**	**627,889**	**689,007**	**109.7%**
Appropriations	**1,098,683**	**1,114,683**	**1,123,182**	**100.8%**
Personnel (1)	625,573	625,573	648,298	103.6%
Equipment (2)	0	16,000	14,515	90.7%
Contractual (4)	101,934	101,934	84,110	82.5%
Employee Benefits (8)	371,176	371,176	376,259	101.4%
Revenue	**(486,793)**	**(486,793)**	**(434,175)**	**89.2%**
Revenue (5)	(486,793)	(486,793)	(434,175)	89.2%
Sheriff	**14,592,248**	**15,504,971**	**15,153,855**	**97.7%**
Appropriations	**16,263,091**	**24,017,709**	**17,770,818**	**74.0%**
Personnel (1)	9,063,173	11,352,617	9,823,794	86.5%
Equipment (2)	316,179	906,165	468,220	51.7%
Contractual (4)	2,727,524	6,515,577	2,859,840	43.9%
Revenue (5)	0	0	(21,834)	
Employee Benefits (8)	4,156,216	5,243,350	4,640,799	88.5%
Revenue	**(1,670,843)**	**(8,512,737)**	**(2,616,963)**	**30.7%**
Revenue (5)	(1,670,843)	(8,512,737)	(2,616,963)	30.7%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
Social Services	**42,142,301**	**43,070,541**	**40,200,746**	**93.3%**
Appropriations	**82,837,465**	**86,291,220**	**80,548,018**	**93.3%**
Personnel (1)	14,443,870	14,706,536	14,262,677	97.0%
Equipment (2)	211,628	242,490	216,993	89.5%
Contractual (4)	60,273,945	63,288,701	58,399,085	92.3%
Employee Benefits (8)	7,908,022	8,053,493	7,669,263	95.2%
Revenue	**(40,695,165)**	**(43,220,680)**	**(40,347,272)**	**93.4%**
Revenue (5)	(40,695,165)	(43,220,680)	(40,347,272)	93.4%
Treasurer	**(32,947,024)**	**(74,072,605)**	**(67,547,281)**	**91.2%**
Appropriations	**94,028,434**	**112,351,657**	**113,345,858**	**100.9%**
Personnel (1)	906,450	906,450	923,781	101.9%
Contractual (4)	30,157,633	33,425,225	32,049,206	95.9%
Debt Principal Payments (6)	1,425,000	1,425,000	1,425,000	100.0%
Debt Interest Payments (7)	568,400	568,400	568,400	100.0%
Employee Benefits (8)	47,767,860	47,767,860	50,120,748	104.9%
Fund Transfers (9)	13,203,091	28,258,723	28,258,723	100.0%
Revenue	**(126,975,458)**	**(186,424,263)**	**(180,893,139)**	**97.0%**
Revenue (5)	(126,975,458)	(186,424,263)	(180,893,139)	97.0%
Veterans Services	**145,485**	**145,485**	**160,678**	**110.4%**
Appropriations	**170,485**	**170,485**	**185,678**	**108.9%**
Personnel (1)	127,781	127,781	142,049	111.2%
Contractual (4)	10,045	10,045	5,733	57.1%
Employee Benefits (8)	32,659	32,659	37,895	116.0%
Revenue	**(25,000)**	**(25,000)**	**(25,000)**	**100.0%**
Revenue (5)	(25,000)	(25,000)	(25,000)	100.0%
Weights & Measures	**99,352**	**99,352**	**93,997**	**94.6%**
Appropriations	**193,852**	**193,852**	**202,740**	**104.6%**
Personnel (1)	115,336	115,336	124,592	108.0%
Equipment (2)	5,251	5,251	4,359	83.0%
Contractual (4)	18,953	18,953	15,303	80.7%
Employee Benefits (8)	54,312	54,312	58,486	107.7%
Revenue	**(94,500)**	**(94,500)**	**(108,743)**	**115.1%**
Revenue (5)	(94,500)	(94,500)	(108,743)	115.1%
Youth Bureau	**182,000**	**182,000**	**173,540**	**95.4%**
Appropriations	**365,062**	**368,729**	**353,769**	**95.9%**
Personnel (1)	129,244	125,900	127,824	101.5%
Contractual (4)	164,362	171,373	166,933	97.4%
Employee Benefits (8)	71,456	71,456	59,012	82.6%
Revenue	**(183,062)**	**(186,729)**	**(180,229)**	**96.5%**
Revenue (5)	(183,062)	(186,729)	(180,229)	96.5%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
1. General Fund	**56,845,494**	**16,790,277**	**23,217,617**	**138.3%**
Appropriations	**260,345,437**	**314,619,673**	**284,078,034**	**90.3%**
Personnel (1)	46,206,073	49,918,336	45,860,225	91.9%
Equipment (2)	766,600	15,804,437	9,605,413	60.8%
Contractual (4)	126,496,542	145,259,339	124,941,392	86.0%
Revenue (5)	0	0	(49,174)	
Debt Principal Payments (6)	1,425,000	1,425,000	1,425,000	100.0%
Debt Interest Payments (7)	568,400	568,400	568,400	100.0%
Employee Benefits (8)	71,679,732	73,385,437	73,468,055	100.1%
Fund Transfers (9)	13,203,091	28,258,723	28,258,723	100.0%
Revenue	**(203,499,944)**	**(297,829,395)**	**(260,860,417)**	**87.6%**
Revenue (5)	(203,499,944)	(297,829,395)	(260,860,417)	87.6%
3. County Road (Highway)	**0**	**206,806**	**(442,347)**	**-213.9%**
Appropriations	**25,592,257**	**34,050,329**	**31,284,536**	**91.9%**
Personnel (1)	4,062,699	4,062,699	4,169,515	102.6%
Contractual (4)	18,466,554	26,781,748	24,374,522	91.0%
Debt Principal Payments (6)	110,000	110,000	110,000	100.0%
Debt Interest Payments (7)	37,440	37,440	37,440	100.0%
Employee Benefits (8)	2,244,564	2,244,564	2,263,603	100.8%
Fund Transfers (9)	671,000	813,878	329,456	40.5%
Revenue	**(25,592,257)**	**(33,843,523)**	**(31,726,884)**	**93.7%**
Revenue (5)	(11,749,694)	(13,900,960)	(11,784,321)	84.8%
Fund Transfers (9)	(13,842,563)	(19,942,563)	(19,942,563)	100.0%
4. Road Machinery (Highway)	**0**	**762,101**	**(921,019)**	**-120.9%**
Appropriations	**6,019,801**	**10,496,902**	**8,960,814**	**85.4%**
Personnel (1)	795,104	795,104	763,936	96.1%
Equipment (2)	0	4,469,223	3,543,702	79.3%
Contractual (4)	3,569,126	3,684,126	3,126,958	84.9%
Debt Principal Payments (6)	430,000	430,000	430,000	100.0%
Debt Interest Payments (7)	78,148	78,148	78,148	100.0%
Employee Benefits (8)	507,951	507,951	485,721	95.6%
Fund Transfers (9)	639,472	532,350	532,350	100.0%
Revenue	**(6,019,801)**	**(9,734,801)**	**(9,881,833)**	**101.5%**
Revenue (5)	(6,019,801)	(6,134,801)	(6,281,833)	102.4%
Fund Transfers (9)	0	(3,600,000)	(3,600,000)	100.0%
5. Solid Waste	**0**	**563,964**	**15,312**	**2.7%**
Appropriations	**6,023,279**	**6,628,943**	**5,735,300**	**86.5%**
Personnel (1)	1,187,056	1,187,056	1,051,043	88.5%

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
Equipment (2)	461,574	759,447	745,489	98.2%
Contractual (4)	3,557,715	3,865,506	3,425,541	88.6%
Employee Benefits (8)	816,934	816,934	513,226	62.8%
Revenue	**(6,023,279)**	**(6,064,979)**	**(5,719,987)**	**94.3%**
Revenue (5)	(6,023,279)	(6,064,979)	(5,719,987)	94.3%
7. Self Insurance (County Attorney)	**0**	**0**	**(312,604)**	
Appropriations	**3,916,037**	**3,916,037**	**3,873,211**	**98.9%**
Personnel (1)	141,674	141,674	183,590	129.6%
Contractual (4)	3,709,405	3,709,405	3,604,264	97.2%
Employee Benefits (8)	64,958	64,958	85,357	131.4%
Revenue	**(3,916,037)**	**(3,916,037)**	**(4,185,815)**	**106.9%**
Revenue (5)	(3,916,037)	(3,916,037)	(4,185,815)	106.9%
8. Liability/Casualty (County Attorney)	**0**	**125,000**	**(79,256)**	**-63.4%**
Appropriations	**751,418**	**876,418**	**654,296**	**74.7%**
Personnel (1)	207,376	207,376	217,410	104.8%
Contractual (4)	449,368	574,368	339,850	59.2%
Employee Benefits (8)	94,674	94,674	97,036	102.5%
Revenue	**(751,418)**	**(751,418)**	**(733,552)**	**97.6%**
Revenue (5)	(751,418)	(751,418)	(733,552)	97.6%
6. Capital Fund	**3,738,471**	**3,738,471**	**(1,975,375)**	**-52.8%**
County Administrator	**3,142,664**	**7,442,664**	**2,396,965**	**32.2%**
ARP 6.1 Public Safety Complex	**0**	**0**	**6,714**	
Appropriations	**749,048**	**749,048**	**697,192**	**93.1%**
Contractual (4)	749,048	749,048	697,192	93.1%
Revenue	**(749,048)**	**(749,048)**	**(690,478)**	**92.2%**
Revenue (5)	(749,048)	(749,048)	(690,478)	92.2%
Facilities Improvement	**3,142,664**	**7,442,664**	**2,390,251**	**32.1%**
Appropriations	**3,142,664**	**7,442,664**	**2,390,251**	**32.1%**
Contractual (4)	3,142,664	7,442,664	2,390,251	32.1%
Revenue	**0**	**0**	**0**	
Highway	**465,648**	**2,228,035**	**1,205,625**	**54.1%**

2025 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Fourth Quarter Performance	Percent of Modified Budget
Highway Infrastructure Projects	**0**	**921,000**	**436,578**	**47.4%**
Appropriations	**0**	**921,000**	**436,578**	**47.4%**
Contractual (4)	0	921,000	436,578	47.4%
Highway Outpost Projects	**268,738**	**961,125**	**600,000**	**62.4%**
Appropriations	**268,738**	**961,125**	**600,000**	**62.4%**
Personnel (1)	20,823	0	0	
Equipment (2)	29,901	0	0	
Contractual (4)	193,066	961,125	600,000	62.4%
Employee Benefits (8)	24,948	0	0	
Tropical Storm Damage	**196,910**	**345,910**	**169,047**	**48.9%**
Appropriations	**196,910**	**345,910**	**169,047**	**48.9%**
Contractual (4)	196,910	345,910	169,047	48.9%
Information Technology	**65,000**	**65,000**	**0**	**0.0%**
Time & Attendence Project	**65,000**	**65,000**	**0**	**0.0%**
Appropriations	**65,000**	**65,000**	**0**	**0.0%**
Contractual (4)	65,000	65,000	0	0.0%
Treasurer	**65,160**	**(5,997,228)**	**(5,577,966)**	**93.0%**
Highway Outpost Projects	**0**	**(706,756)**	**(222,334)**	**31.5%**
Revenue	**0**	**(706,756)**	**(222,334)**	**31.5%**
Fund Transfers (9)	0	(706,756)	(222,334)	31.5%
Space Studies	**61,268**	**61,268**	**0**	**0.0%**
Appropriations	**61,268**	**61,268**	**0**	**0.0%**
Contractual (4)	61,268	61,268	0	0.0%
Tax System	**3,892**	**3,892**	**0**	**0.0%**
Appropriations	**3,892**	**3,892**	**0**	**0.0%**
Contractual (4)	3,892	3,892	0	0.0%
Capital Project Fund Transfers	**0**	**(5,355,632)**	**(5,355,632)**	**100.0%**
Revenue	**0**	**(5,355,632)**	**(5,355,632)**	**100.0%**
Fund Transfers (9)	0	(5,355,632)	(5,355,632)	100.0%

St. Lawrence County Chamber of Commerce
101 Main Street, 1st Floor, Canton, NY 13617
315-386-4000 | www.VisitSTLC.com

SPECIAL TOURISM PROJECT FUNDING REQUEST: STLC DESTINATION DEVELOPMENT

January 26, 2026

STRATEGIC PROJECT SUMMARY

This Destination Development Project focuses on positioning St. Lawrence County as a premier destination in Northern New York rather than a mere geographical boundary for visitors to stay within. Tourism trends are continuing to shift based on a new era of travelers - millennials, Gen X and Gen Z. With a growing interest in locally made products and off-the-beaten-path experiences, our rural county is, by default, suddenly a more interesting and relevant dot on the map for today's traveler. In order to reach and attract this growing traveler demographic, we need to reconsider how we promote our assets and how we deliver an exceptional visitor experience. Elements of online bookability and ease of trip planning through digital solutions, the strategic messaging we use in our marketing campaigns, and how we fit in or stand out amongst our neighboring destinations are all critical aspects for us to evaluate.

Perhaps most importantly though, we must ensure that our marketing efforts not only speak to the visitor, but that they reflect the sentiments of our residents and individual communities. This initiative has been developed to be supportive of and complimentary to the needs of the local tourism businesses poised to deliver an end-product. Each component has been included also with the consideration for how we, as the county chamber, can better collaborate with, serve, and support the individual communities and municipalities that comprise St. Lawrence County.

This comprehensive project scope has been curated to develop an actionable roadmap with the means to execute and deliver on establishing St. Lawrence County as a premier destination in the north country in the next 3-5 years and beyond.

The investment we are requesting from the County in lieu of previously allocated incentive monies through occupancy tax re-investment is for but a portion of the total project cost in which the Chamber has already made a financial investment and for which the Chamber is working to leverage additional outside funds to amplify these efforts.

INVESTMENT AND PLANNING: PROJECT SCOPE

Preliminary Chamber Investment: $29,450

Digital Maturity Accelerator Program ($20,000) - *In Progress (10-12 months, "finish" EOY 2026)*

Chamber TPA has engaged Wheresight (New York State Tourism Industry Association partner) as a digital maturity accelerator (DMA) for the assessment and mentorship of up to 25 tourism related businesses throughout the county. Digital maturity refers to the level at which a business effectively uses digital tools, data, and technology to optimize visitor experience and conversion while also providing individual consultation and mentorship services to businesses that commit to the program. The program provides an integrated approach to measure, benchmark, and enhance the digital maturity of tourism operators. **Contracting in 2025 saved us $17,500 through our NYSTIA membership association.*

Ongoing Website Development ($9,450) - *Launched & Live*

Chamber TPA continues to update content and usability features on VisitSTLC.com in order to enhance the trip planning experience for out-of-county visitors.

- **Online Event Calendar ($1,450):** Chamber TPA will manage a full scale update to the online event calendar for VisitSTLC.com in order to help out-of-county visitors get more information about events.
- **Online Booking Platform ($8,000):** Chamber TPA will continue to manage and grow the VisitSTLC.com online booking engine. *Grant funding concluded 9/25 - 2026 contract renewal at the cost of the TPA with significant discount negotiated for the 2026 term.*

Request for County Support: $95,000

Destination Consulting, Branding & Project Management - *Start Pending, 12-18 months*

Chamber TPA will engage New York Sherpa Training & Consulting with expert destination consultant Josiah Brown, for destination development, stewardship, and branding services with an emphasis on evaluating the county's current tourism assets, visitor economy performance, community sentiment, and community readiness to inform a unified and authentic destination marketing plan to support sustainable tourism growth.

Leveraged Fund Opportunities: $230,000 (Application in Progress)

Destination Development Project Opportunities - *Project "Completion" Outlined for EOY 2027*

Funds for destination development opportunities and support, including increased mentorship and training opportunities for digital maturity improvements, tourism readiness training, in-market visitor experience improvements, resident resourcing and education, and assistance with scaling local event promotion and attendance with the objective of drawing out-of-county visitors.

PROJECT **BUDGET SUMMARY**

MARKETING ITEM	DESCRIPTION	BUDGET
Digital Maturity Accelerator Program	**Assessments and assistance for 25 businesses.** *Contracting in 2025 saved us $17,500 through our NYSTIA membership association*	**$20,000**
Improved Online Event Calendar	**New event calendar interface on VisitSTLC.com for improved user experience, submission process, and promotional strategy**	**$1,450**
Online Booking Platform	**2026 Contract Renewal term** *(no grant funding)*	**$8,000**
Destination Stewardship Project Management	Organizing and curating stakeholder meetings, training workshops, group events to facilitate consulting work.	**TPA STAFF**
Rebranding Campaign Management	Management of rebranding campaign development and execution	**TPA STAFF**
Digital Maturity Project Management	Organizing and curating business owner engagement meetings and workshops to facilitate scope of work	**TPA STAFF**
Event Calendar and Website Development	Visitor Experience and Usability Improvements to VisitSTLC.com, including new event calendar	**TPA STAFF**
Destination Consulting with New York Sherpa	**Evaluation of current tourism assets, visitor economy performance, community sentiment, and community readiness to support sustainable tourism growth**	**$50,000**
Destination Branding with New York Sherpa	**Branding assessment, logo development & toolkit, creation of new marketing materials**	**$45,000**
Destination Development Project Opportunities	Extended Digital Maturity Mentorship with the inclusion of additional businesses in the DMA program, tourism operator training, in-market visitor experience improvements, resident resourcing and education, local event support and optimization	**$230,000**
	Committed Chamber Investment	**$29,450**
	County Project Proposal	**$95,000**
	Leveragable Grant Funding (NYPA Application)	**$230,000**
	TOTAL PROJECT BUDGET	**$354,450**