ST. LAWRENCE COUNTY
FINANCE COMMITTEE AGENDA
MR. JOSEPH LIGHTFOOT, CHAIR
MONDAY, JUNE 29, 2026
BOARD ROOM AND LIVE VIA
WWW.STLAWCO.GOV
5:30 PM

RUTH A. DOYLE
County Administrator

DAVID FORSYTHE
Chair, Board of Legislators

1. **CALL TO ORDER AND APPROVAL OF AGENDA**

2. **APPROVAL OF MINUTES -** April 27, 2026 and May 18, 2026

3. **COUNTY ATTORNEY – STEVE BUTTON**
   - A. Authorizing the Chair to Sign a Contract with Odin Environmental LLC Under the Environmental Property Reserve Fund for the Removal, Cleanup, and Disposal of Underground Storage Tanks and Associated Piping and Pump Islands in the Towns of Fine and Potsdam (Res)
   - B. Authorizing Settlement of a Northern District of New York United States District Court Case Known to the Board of Legislators and Modifying the 2026 Budget for the County Attorney's Office (Res)
   - C. Current Status of Environmental Property Clean Up (Discussion)

4. **REAL PROPERTY – EMILY WILSON**
   - A. Authorizing a Correction of Errors for the United States Postal Service (Res)
   - B. Authorization to Abolish a Secretary I Position and Create a Senior Account Clerk in the Real Property Tax Office (Res)
   - C. Authorization to Abolish a Tax Map Technician and Create a Senior Tax Map Technician in the Real Property Tax Office (Res)

5. **HIGHWAY – RYAN HERRON**
   - A. Modifying the 2026 Budget for the Department of Highways to Receive Additional Capital Highway Improvement Program (CHIPS) Funding (Res)
   - B. Authorizing the Chair to Sign a Contract with Barton & Loguidice, D.P.C. for Engineering Services to Replace County Route 17 over Plumb Brook (Culvert # 17-02-1.89) (Res)
   - C. Update on the Scale Replacement Project at the Massena Transfer Station (Discussion)

6. WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) - PAM LEWIS

A. Establishing the Workforce Innovation and Opportunity Act Budget for Program Year 2026 (Res)

7. AMERICAN RESCUE PLAN ACT (ARPA) UPDATE

A. Broadband Update (Discussion)

8. OLD/NEW BUSINESS

A. Authorizing the Chair to Sign a Contract with the Hang Up Put Down Shoppe for the Purchase and Installation of Window Blinds and Draperies for all Areas of the Courthouse and Modifying the 2026 Budget for the County Administrator's Office (Res)

B. Modifying the 2026 Budget for the Sheriff's Office for a Patrol Vehicle for the Criminal Division from the Sheriff's Marked Vehicle Reserve (Res)

C. Authorization to Abolish a Full-Time Medical Director, and Create and Fill a Full-Time Nurse Practitioner and Part-Time Medical Director for Addiction Services in the Community Services Department (Res)

9. COMMITTEE REPORTS

A. Ad Hoc Committees
- Artificial Intelligence Committee (Gennett/Reagen/Robinson)
- Buildings & Grounds Committee (Denesha)
- Fiscal Stability Committee (Lightfoot)
- Highway Committee (Smithers)
- Solid Waste Committee (Smithers)
- Time and Attendance Committee (Perkins)

B. Cornell Cooperative Extension Board (Denesha)

C. Fish and Wildlife Management Board, Region 6 (Sheridan)

D. Fisheries Advisory Board (Terminelli)

E. Gouverneur Fair Board (Smithers)

F. Industrial Development Agency (Reagen)

G. Recreational and Trails Advisory Board (Perkins/Webster)

H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)

I. St. Lawrence County Chamber of Commerce (Webster)

J. Soil & Water Conservation District Board of Directors (Burke/Levato)

10. EXECUTIVE SESSION

11. ADJOURNMENT – If there is no further business.

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH ODIN ENVIRONMENTAL LLC UNDER THE ENVIRONMENTAL PROPERTY RESERVE FUND FOR THE REMOVAL, CLEANUP, AND DISPOSAL OF UNDERGROUND STORAGE TANKS AND ASSOCIATED PIPING AND PUMP ISLANDS IN THE TOWNS OF FINE AND POTSDAM

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the County has commenced an In Rem Real Property Tax Foreclosure proceeding for delinquent taxes pursuant to Article 11 of the Real Property Tax Law against properties owned by Bradley Finley located at 463 Oswegatchie Trail Road, Town of Fine, County of St. Lawrence, State of New York with Tax Map No. 213.051-2-16, (hereinafter known as the "Finley Property") and Doris Miller, 6917 State Highway 56, Town of Potsdam, County of St. Lawrence, State of New York with Tax Map No. 53.066-1-5 (hereinafter known as the "Miller Property"), and

WHEREAS, there are currently delinquent real property taxes due and owing on the Finley property in the amount of $20,494.15, together with fees, penalties and interest in the amount of $33,731.40 for a total of $54,226.05 on the parcel owned by Bradley Finley with Tax Map No. 213.051-2-16, and there are currently delinquent real property taxes due and owing in the amount of $11,347.60 together with fees, penalties and interest in the amount of $18,014.95 for a total of $29,362.55 on the parcel owned by Doris Miller with Tax Map No. 53.066-1-5, and

WHEREAS, the Board of Legislators previously authorized the execution of a contract with Odin Environmental to perform an initial investigation on the Properties as well as Atlantic Testing Laboratories, who determined that further work was required to address and remove underground storage tanks and other related petroleum delivery systems located on the property which contain hazardous substances, and

WHEREAS, the County wishes to retain Odin Environmental, LLC to remove, clean, and dispose of underground storage tanks and other related petroleum delivery systems as well as hazardous materials that are located on the Properties, and

WHEREAS, Odin Environmental, LLC has submitted proposals whereby they will perform the above-described removal, cleanup, and disposal of underground storage tanks and other related petroleum delivery systems for a total of $38,545, to be paid for from the Environmental Property Reserve (ENRS) Fund (T1013254 43007), and

WHEREAS, the County Attorney and Consultant, Gary Bowitch, Esq. have reviewed the proposals and recommend awarding the contract to Odin Environmental, LLC,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract retaining the services of Odin Environmental, LLC to package, transport and dispose of waste materials on properties owned by Bradley Finely and Doris Miller, and to sign such other and further documents necessary for the removal of the underground storage tanks and other related petroleum delivery systems located on the property which contain hazardous substances, thereafter, upon the approval of the County Attorney.

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZING SETTLEMENT OF A NORTHERN DISTRICT OF NEW YORK UNITED STATES DISTRICT COURT CASE KNOWN TO THE BOARD OF LEGISLATORS AND MODIFYING THE 2026 BUDGET FOR THE COUNTY ATTORNEY'S OFFICE

By Mr. Forsythe, District 2

WHEREAS, pending in the Northen District of New York United States District Court is an action involving St. Lawrence County and an individual known to the Board of Legislators under confidentiality, and

WHEREAS, this Board has been advised that there is an offer of settlement and compromise by the Plaintiff in the above-described action by a payment of county funds totaling $400,000 subject to Medicaid Claw-back and Medicare Set Aside, and

WHEREAS, in view of the circumstances, the continued cost of litigation, the claimed damages sustained by the Plaintiff, the uncertainty of the outcome of a jury trial, and the possibility of a verdict adverse to the County, this Board believes that this settlement is in the best interest of the County of St. Lawrence and its citizens, and

WHEREAS, pursuant to Resolution No. 71-91, St. Lawrence County established a self-insured liability casualty reserve in accordance with Section 6n of the New York State General Municipal Law, and

WHEREAS, pursuant to General Municipal Law § 6-n "Upon the creation of the fund, the municipality may make expenditures from the fund for any loss, claim, action or judgment for which the municipal corporation is authorized or required to purchase or maintain insurance…", and

WHEREAS, the County has tentatively settled the matter in the amount of $400,000, and it will be necessary to transfer money from the Casualty and Liability Reserve account, by increasing the appropriated fund balance to cover those payments as they come due,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators of the County of St. Lawrence, acting through the County Administrator, the County Attorney or any other authorized agent is, upon receipt of appropriate general releases and a stipulation of discontinuance in a form approved by the County Attorney, hereby directed to settle this claim on behalf of the County of St. Lawrence by payment of the sum of $400,000 subject to Medicaid and Medicare reductions as required under law to the Plaintiff and/or his attorneys as they may direct, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the County Attorney's Office, as follows:

DECREASE UNAPPROPRIATED FUND BALANCE:

08TG0911 50300	Fund Balance, Unreserved Unappropriated	$400,000

INCREASE APPROPRIATED FUND BALANCE:

08TG0910 50300	Fund Balance, Unreserved Appropriated	$400,000

INCREASE APPROPRIATIONS:

LR019304 46505	L Judgements & Claims Payments	$400,000

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZING A CORRECTION OF ERRORS FOR THE UNITED STATES POSTAL SERVICE

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the 2026 City and County Real Property Tax bill for the United States Postal Service, designated as Tax Map #48.079-16-14, did not receive a Wholly Exempt exemption, and

WHEREAS, Section 556 of the Real Property Tax Law allows for certain correction/cancelation of real property taxes to be made with regard to the assessment and tax rolls, and

WHEREAS, the Director of the Real Property Tax Office has determined that a correction of taxes should occur pursuant to Section 556 of the Real Property Tax Law and is recommending that the taxes be corrected,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes Real Property Tax Law correction of taxes, as follows:

Name:	United States Postal Service
Municipality:	City of Ogdensburg
Tax Roll Year:	2026
Tax Map No.:	48.079-16-14
Original Bill:	$32,944.12
Corrected Bill:	$0
Reason:	Deed 2025/2038 to the United States Postal Service dated 2/21/2025; Assessor did not apply wholly exempt exemption; Request taxes are corrected per RPTL 556

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZATION TO ABOLISH A SECRETARY I POSITION AND CREATE A SENIOR ACCOUNT CLERK IN THE REAL PROPERTY TAX OFFICE

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the Real Property Tax Office is committed to aligning office infrastructure and roles with responsibility, and

WHEREAS, a review of the current office structure has been conducted to ensure resources and operations are aligned with the needs of the department and support the effective execution of required functions, and

WHEREAS, the establishment of a second Coordinator of Real Property Tax Services III position in 2025 resulted in changes in workflows and operations, and these developments have highlighted an increased need for a more focused financial support and a corresponding reduction in the need for secretarial functions, making the creation of a Senior Account Clerk position both appropriate and necessary, and

WHEREAS, the creation of a Senior Account Clerk Position will fulfill the needs of the Real Property Tax Office and reduce overall cost of personnel in the office,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to abolish a Secretary I Position and create a Senior Account Clerk in the Real Property Tax Office.

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZATION TO ABOLISH A TAX MAP TECHNICIAN AND CREATE A SENIOR TAX MAP TECHNICIAN IN THE REAL PROPERTY TAX OFFICE

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the Real Property Tax Office is committed to aligning office roles with the appropriate level of technical expertise, and

WHEREAS, a review of the current office structure has been completed to ensure resources and operations are aligned with the services provided, and

WHEREAS, establishing a Senior Tax Map Technician position will strengthen the daily operations of the Real Property Office by introducing a higher level of technical review and quality control for tax mapping functions and processes within the mapping division, and this position restores a level of expertise and oversight that previously existed within the department and addresses the need for specialized technical overview and support, and

WHEREAS, the mapping division of Real Property has also demonstrated the need for a dedicated primary point of contact to facilitate collaborative reviews with municipalities, other county departments, and property owners on complex title and mapping issues, while also providing oversight of this highly specialized and complex division,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to abolish a Tax Map Technician and create a Senior Tax Map Technician in the Real Property Tax Office.

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

MODIFYING THE 2026 BUDGET FOR THE DEPARTMENT OF HIGHWAYS TO RECEIVE ADDITIONAL CAPITAL HIGHWAY IMPROVEMENT PROGRAM (CHIPS) FUNDING

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the New York State 2026/27 Budget allocates an additional $418,497.43 in Capital Highway Improvement Program (CHIPS) Funding, and

WHEREAS, the Department of Highways intends to utilize these additional funds for paving and culvert projects,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify to the 2026 Budget for the Department of Highways, as follows:

INCREASE APPROPRIATIONS:

HM151124 454PM H1	Paving Materials	$418,498

INCREASE REVENUE:

HM035015 56000	H SA CHIPS Maintenance	$418,498

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH BARTON & LOGUIDICE, D.P.C. FOR ENGINEERING SERVICES TO REPLACE COUNTY ROUTE 17 OVER PLUMB BROOK (CULVERT # 17-02-1.89)

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the Board of Legislators approved and funded Capital Bridge Projects in the 2026 Budget, and

WHEREAS, Tropical Storm damages have caused significant damage to the culvert that carries County Route 17 over Plumb Brook in the Town of Russell, and

WHEREAS, the Department of Highways has solicited qualifications for engineering services for the replacement of County Route 17 Culvert over Plumb Brook, and

WHEREAS, the best qualified consultant for this project has been determined,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators does hereby approve a contract for engineering services for:

Consultant:	Barton & Loguidice, D.P.C.
Contract Title:	County Route 17 o/Plumb Brook Culvert # 17-02-1.89
Engineering Fee:	Not to Exceed $90,000 HM651104 430ED TSD3

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Barton & Loguidice, D.P.C. for engineering services to replace the culvert that carries County Route 17 over Plumb Brook (Culvert # 17-02-1.89), upon approval of the County Attorney.

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

ESTABLISHING THE WORKFORCE INNOVATION AND OPPORTUNITY ACT BUDGET FOR PROGRAM YEAR 2026

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, St. Lawrence County is the designated Grant Recipient for Workforce Innovation and Opportunity Act (WIOA) funds and establishes budgets in accordance with obligations received, and

WHEREAS, St. Lawrence County has been provided with funding levels by New York State for WIOA formula funds and TANF funds, and

WHEREAS, total funds anticipated for Program Year 2026 (July 1, 2026 to June 30, 2027) are $1,312,482, and

WHEREAS, the St. Lawrence County Workforce Development Board approved the budget at their June 10, 2026 meeting,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to establish the Workforce Innovation and Opportunity Act Budget for Program Year 2026, as follows:

CATEGORY	2025	2026
Administration	$ 98,578	$ 85,809
Title I Adult	$278,149	$230,447
Youth	$359,431	$308,651
Dislocated Worker	$249,619	$233,181
Temporary Assistance for Needy Families (TANF)	$445,941	$454,394
Total Appropriations	**$1,431,718**	**$1,312,482**
Total Revenue	**$1,431,718**	**$1,312,482**

BE IT FURTHER RESOLVED that any remaining funds will be rolled over to future budgets until fully expended.

PY 26 WIOA Budget

Administrative Pool
July 1, 2026 - June 30, 2027

				PY 26 Budget
UG662901	12000	Supervisory/Admin	$	24,607
UG662901	14000	Clerical	$	17,469
UG662901	19000	Temperary Workers		
UG662901	19501	Longevity Pay		
UG662901	19502	Vacation Payout		
UG662901	19510	Vacation Buyback		
	0.1	*Personnel*	$	42,076
UG662904	40700	Rent-Building & Property	$	4,493
UG662904	41100	Professional Education	$	104
UG662904	41400	Liability & Other Insurance	$	347
UG662904	41901	Central Printing	$	52
UG662904	42000	Office Supplies & Expense	$	163
UG662904	42002	Copying Expense	$	104
UG662904	42300	Telephone	$	195
UG662904	42400	Postage	$	115
UG662904	42600	Books & Periodicals	$	26
UG662904	42700	Memberships & Dues	$	410
UG662904	43005	Advertising	$	130
UG662904	430WI	WIB Expenditures	$	12,404
UG662904	430OP	One Stop Operator	$	300
UG662904	44300	Mileage Reimbursement	$	39
UG662904	44500	Other Travel Reimbursement	$	20
UG662904	47800	DP Charges	$	3,598
UG662904	49900	Miscellaneous Expense	$	65
	0.4	*Contractual Expense*	$	22,565
UG662908	81000	Retirement	$	6,421
UG662908	83000	Social Security	$	3,179
UG662908	84000	Workmens Compensation	$	1,086
UG662908	84500	Group Life Insurance	$	584
UG662908	86000	Hospital & Medical Insurance	$	9,086
UG662908	86500	Dental Insurance	$	589
UG662908	89000	Vision	$	223
	.8	*Employee Benefits*	$	21,168
		Total Core & Intensive Services	$	85,809
		Total Administrative	**$**	**85,809**
UG647905	57000	**Total Revenue**	**$**	**85,809**

Title I - Adult
July 1, 2026 - June 30, 2027

			PY 26 Budget	
UA662911	11000	Dir. Services Worker	$	47,840
UA662911	12000	Supervisory/Administration	$	31,080
UA662911	14000	Clerical	$	17,363
UA662911	19501	Longevity Pay	$	800
UA662911	19502	Vacation Payout		
UA662911	19510	Vacation Buyback		
UA662911	19550	Health Insurance Buyout	$	1,071
	.1	*Personnel*	$	98,154
UA662914	40700	Rent-Building & Property	$	10,354
UA662914	41100	Professional Education	$	240
UA662914	41400	Liability & Other Insurance	$	800
UA662914	41901	Central Printing	$	120
UA662914	42000	Office Supplies & Expense	$	375
UA662914	42002	Copying Expense	$	240
UA662914	42300	Telephone	$	389
UA662914	42400	Postage	$	264
UA662914	42600	Books & Periodicals	$	100
UA662914	42700	Memberships & Dues	$	945
UA662914	43005	Advertising	$	300
UA662914	430OP	One-Stop Operator	$	347
UA662914	430WI	WIB Expenditures	$	10,840
UA662914	44300	Mileage Reimbursement	$	39
UA662914	44500	Other Travel Reimbursement	$	20
UA662914	47800	DP Charges	$	6,289
UA662914	49900	Miscellaneous Expenses	$	50
	.4	*Contractual Expenses*	$	31,712
UA662918	81000	Retirement	$	14,914
UA662918	83000	Social Security	$	7,410
UA662918	84000	Workmens Compensation	$	2,532
UA662918	84500	Group Life Insurance	$	2,092
UA662918	86000	Hospital & Medical Insurance	$	23,486
UA662918	86500	Dental Insurance	$	1,415
UA662918	89000	Vision	$	491
	.8	*Employee Benefits*	$	52,340
		Total Core & Intensive Services	$	182,206
	Training Services			
UA662924	461LI	Liability Insurance	$	422
UA662924	461OJ	OJT Employer Reimbursement		
UA662924	461PM	Participant Travel Adult		
UA662924	461TU	Tuition/Books/Fees	$	47,819
	.461	*Training*	$	48,241
		Total Training Services	$	48,241

		Total Title I Adult Appropriations	**$**	**230,447**
UA647905	57000	**Total Title I Adult Revenue**	**$**	**230,447**

Youth

July 1, 2026 - June 30, 2027

			PY 26 Budget	
UC662911	11000	Dir. Services Worker	$	52,505
UC662911	12000	Supervisory/Administration	$	30,236
UC662911	14000	Clerical	$	17,893
UC662911	19501	Longevity Pay	$	800
UC662911	19502	Vacation Payout		
UC662911	19510	Vacation Buyback		
UC662911	19550	Health Insurance Buyout	$	1,122
	.1	*Personnel*	$	102,556
UC662914	40700	Rent-Building & Property	$	10,853
UC662914	41100	Professional Education	$	252
UC662914	41400	Liability & Other Insurance	$	838
UC662914	41901	Central Printing	$	126
UC662914	42000	Office Supplies & Expense	$	393
UC662914	42002	Copying Expense	$	252
UC662914	42300	Telephone	$	472
UC662914	42400	Postage	$	277
UC662914	42600	Books & Periodicals	$	63
UC662914	42700	Memberships & Dues	$	991
UC662914	43005	Advertising Fees	$	315
UC662914	430WI	WIB Expenses	$	14,001
UC662914	430OP	One-Stop Operator	$	729
UC662914	44300	Mileage Reimbursement	$	94
UC662914	44500	Other Travel Reimbursement	$	47
UC662914	47800	DP Charges	$	8,689
UC662914	49900	Miscellaneous Expenses	$	156
	.4	*Contractual Expenses*	$	38,548
UC662918	81000	Retirement	$	15,584
UC662918	83000	Social Security	$	7,740
UC662918	84000	Workmens Compensation	$	2,646
UC662918	84500	Group Life Insurance	$	1,650
UC662918	86000	Hospital & Medical Insurance	$	27,087
UC662918	86500	Dental Insurance	$	1,373
UC662918	89000	Vision	$	448
	.8	*Employee Benefits*	$	56,528
		Total Core & Intensive Services	$	197,632

Training Services

UC662924	461LI		Liability Insurance	$	454
UC662924	461SC	OOS	Sub-Contracts - Out School		
UC662924	461SC	IS	Sub-Contracts - In School		
UC662924	461TU	OOS	Tuition Out School	$	23,535
UC662924	461TU	IS	Tuition In School		
UC662924	461HP	OOS	Participant Medicals Out School		
UC662924	461HP	IS	Participant Medicals In School		
UC662924	461PM	OOS	Participant Mileage Out School	$	1,428
UC662924	461PM	IS	Participant Mileage In School		
UC662924	461PU	OOS	Participant Uniforms Out School		
UC662924	461PU	IS	Participant Uniforms In School		
UC662924	461IN	OOS	Incentive Payments Out School	$	2,600
UC662924	461IN	IS	Incentive Payments In School	$	200
UC662924	461OJ	OOS	On The Job Training Out School	$	7,000
UC662924	461PW	IS	Participant Wage In School	$	13,312
UC662924	461PW	OOS	Participant Wage Out School	$	53,248
UC662924	81000	IS	Participant Fringe Retirement	$	500
UC662924	81000	OOS	Participant Fringe Retirement	$	2,000
UC662924	83000	IS	Participant Fringe Social Security	$	1,005
UC662924	83000	OOS	Participant Fringe Social Security	$	4,020
UC662924	84000	IS	Participant Fringe Workers Comp	$	343
UC662924	84000	OOS	Participant Fringe Workers Comp	$	1,374
	.461		Training	$	111,019
			Total Youth Appropriations	**$**	**308,651**
UC647905	57000		**Total Youth Revenue**	**$**	**308,651**

Dislocated Worker
July 1, 2026 - June 30, 2027

			PY 26 Budget	
UE662911	11000	Dir. Services Worker	$	36,707
UE662911	12000	Supervisory/Administration	$	26,861
UE662911	14000	Clerical	$	17,363
UE662911	19501	Longevity Pay	$	400
UE662911	19502	Vacation Payout		
UE662911	19510	Vacation Buyback		
UE662911	19550	Health Insurance Buyout	$	1,071
	.1	*Personnel*	$	82,402
UE662914	40700	Rent-Building & Property	$	8,798
UE662914	41100	Professional Education	$	204
UE662914	41400	Liability & Other Insurance	$	680
UE662914	41901	Central Printing	$	102
UE662914	42000	Office Supplies & Expense	$	319
UE662914	42002	Copying Expense	$	204
UE662914	42300	Telephone	$	383

UE662914	42400	Postage	$	224
UE662914	42600	Books & Periodicals	$	51
UE662914	43005	Advertising	$	255
UE662914	430WI	WIB Expenditures	$	10,583
UE662914	430OP	One Stop Operator	$	564
UE662914	42700	Memberships & Dues	$	803
UE662914	44300	Mileage Reimbursement	$	77
UE662914	44500	Other Travel Reimbursement	$	38
UE662914	47800	DP Charges	$	7,044
UE662914	49900	Miscellaneous Expenses	$	128
	.4	*Contractual Expenses*	$	30,457
UE662918	81000	Retirement	$	12,524
UE662918	83000	Social Security	$	6,221
UE662918	84000	Workmens Compensation	$	2,126
UE662918	84500	Group Life Insurance	$	145
UE662918	86000	Hospital & Medical Insurance	$	19,197
UE662918	86500	Dental Insurance	$	1,077
UE662918	89000	Vision	$	376
	.8	*Employee Benefits*	$	41,666
		Total Core & Intensive Services	$	154,525

Training Services

UE662924	461DC	Day Care		
UE662924	461HP	Participant Physicals		
UE662924	461LI	Liability Insurance	$	366
UE662924	461PM	Participant Travel Dislocated		
UE662924	461FE	Fees For Services		
UE662924	461OJ	OJT Employer Reimbursement		
UE662924	461TU	Tuition/Books/Fees	$	78,290
	.461	*Sub-Contracts*	$	78,656
		Total Training Services	$	78,656
		Total Title I Dislocated Appropriations	**$**	**233,181**
UE647905	57000	**Total Title I Dislocated Revenue**	**$**	**233,181**

One Stop Career Center Costs

July 1, 2026 - June 30, 2027

				PY 26 Budget
UD762911	11000	Dir. Services Worker		
UD762911	12000	Supervisory/Administration		
UD762911	14000	Clerical		
UD762911	19501	Longevity Pay		
		Personnel		
UD762914	40700	Rent-Building & Property	$	94,922
UD762914	41901	Central Printing		

UD762914	41902		Commercial Printing		
UD762914	42000		Supplies		
UD762914	42001		Admin Computer Supplies		
UD762914	41901		Central Printing		
UD762914	42002		Copying Expense	$	300
UD762914	42300		Telephone	$	700
UD762914	42600		Books & Periodicals		
UD762914	430WI		WIB Expenditures		
UD762914	43005		Advertising		
UD762914	47802		D.P. Charges		
			Contractual Expense	$	95,922
UD762918	81000		Retirement		
UD762918	83000		Social Security		
UD762918	84000		Workers Compensation		
UD762918	84500		Group Life Insurance		
UD762918	86000		Hospital & Medical Insurance		
UD762918	86500		Dental Insurance		
UD762918	89000		Vision		
		0.8	*Employee Benefits*		
			Total Appropriations	**$**	**95,922**
			Total Revenue		

TAA Rapid Response Training

July 1, 2026 - June 30, 2027

UT362924	461OA	FY24	Job Search		
UT362924	461OJ	FY24	OJT Employer Reimbursement		
UT362924	461PM	FY24	Mileage Reimbursement		
UT362924	461TU	FY24	Tuition/Books/Fees		
UT362924	461RE	FY24	Relocation		
			Training	$	-
			Total Appropriations	**$**	**-**
UT347905	57000	FY24	**Total Revenue**		

TANF Program

May 1, 2025 - September 30, 2025

			PY 26 Budget	
UY662911	11000	Dir. Services Worker	$	19,476
UY662911	12000	Supervisory/Admin	$	6,751
UY662911	14000	Clerical	$	5,305
UY662911	19000	Temporary		
UY662911	19501	Longevity Pay		
UY662911	19502	Vacation Payout		

UY662911	19510	Vacation Buyback		
UY662911	19550	Health Insurance Buyout	$	510
	.1	*Personnel*	$	32,042
UY662914	40700	Rent	$	4,069
UY662914	41100	Educational Workshops/Training Supplies		
UY662914	41400	Liability & Other Insurance	$	322
UY662914	41901	Central Printing	$	500
UY662914	42000	Office Supplies & Expense	$	170
UY662914	42001	Computer Supplies		
UY662914	42002	Copying Expense	$	136
UY662914	42300	Telephone	$	203
UY662914	42400	Postage	$	217
UY662914	42600	Books & Periodicals		
UY662914	42700	Membership Dues	$	407
UY662914	43005	Advertising Fees & Expense	$	300
UY662914	430FE	Fee for Service	$	44,701
UY662914	430WI	WIB Expenditures	$	4,882
UY662914	430OP	One Stop Operator		
UY662914	44300	Mileage Reimbursement	$	6,365
UY662914	44500	Other Travel Reimbursement		
UY662914	47800	DP Charges	$	2,306
UY662914	49900	Miscellaneous Expense	$	150
	.4	*Contractual Expense*	$	64,728
UY662918	81000	Retirement	$	4,872
UY662918	83000	Social Security	$	2,417
UY662918	84000	Workmens Compensation	$	827
UY662918	84500	Group Life Insurance	$	57
UY662918	86000	Hospital & Medical Insurance	$	7,532
UY662918	86500	Dental Insurance	$	423
UY662918	89000	Vision	$	146
	.8	*Employee Benefits*	$	16,274
UY662924	461FE	Fee for Service	$	341
UY662924	461SC	Sub Contracts	$	4,600
UY662924	461HP	Participant Medicals	$	500
UY662924	81000	Participant Retirement	$	13,121
UY662924	83000	Participant FICA	$	16,669
UY662924	84000	Participant W/C	$	5,510
UY662924	461IN	Participant Incentives	$	27,000
UY662924	461PW	Participant Wage	$	220,800
		Paticipant Payments	$	288,541
		Total Appropriations	**$**	**401,585**
UY647905	57000	**Total Revenue**	**$**	**401,585**

TANF Administrative
May 1, 2026 - September 30, 2026

				PY 26 Budget
UY662901	11000	Dir. Services Worker		
UY662901	12000	Supervisory/Admin	$	9,667
UY662901	14000	Clerical	$	6,581
UY662901	19000	Temporary		
UY662901	19501	Longevity Pay	$	800
UY662901	19502	Vacation Payout		
UY662901	19510	Vacation Buyback		
	.1	*Personnel*	$	17,048
UY662904	40700	Rent	$	1,931
UY662904	41100	Educational Workshops/Training Supplies		
UY662904	41400	Liability & Other Insurance	$	153
UY662904	41901	Central Printing		
UY662904	42000	Office Supplies & Expense	$	80
UY662904	42001	Computer Supplies		
UY662904	42002	Copying Expense	$	64
UY662904	42300	Telephone	$	97
UY662904	42400	Postage	$	103
UY662904	42700	Memberships & Dues	$	193
UY662904	43005	Advertising Fees & Expense		
UY662904	430FE	Fee for Service	$	21,810
UY662904	430WI	WIB Expenditures	$	2,318
UY662904	44300	Mileage Reimbursement		
UY662904	44500	Other Travel Reimbursement		
UY662904	47800	DP Charges	$	1,094
UY662904	49900	Miscellaneous Expense		
	.4	*Contractual Expense*	$	27,843
UY662908	81000	Retirement	$	2,480
UY662908	83000	Social Security	$	1,228
UY662908	84000	Workmens Compensation	$	419
UY662908	84500	Group Life Insurance	$	28
UY662908	86000	Hospital & Medical Insurance	$	3,471
UY662908	86500	Dental Insurance	$	212
UY662908	89000	Vision	$	80
		Employee Benefits	$	7,918
		Total Appropriations	**$**	**52,809**
UY647905	57000	**Total Revenue**	**$**	**52,809**

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH THE HANG UP PUT DOWN SHOPPE FOR THE PURCHASE AND INSTALLATION OF WINDOW BLINDS AND DRAPERIES FOR ALL AREAS OF THE COURTHOUSE AND MODIFYING THE 2026 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the current window coverings throughout the County Courthouse, including the Courtrooms, are no longer functional and/or outdated due to aging, and

WHEREAS, new window coverings will support efficiency and maintain a professional and modern appearance while meeting current building standards for light control, and

WHEREAS, the County issued a Request for Proposals for the purchase and installation of new roller shades and draperies with the selected proposal from The Hang Up Put Down Shoppe at an amount not to exceed $78,488, providing window coverings for 138 windows,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with The Hang Up Put Down Shoppe for the purchase and installation of window blinds and draperies for all areas of the Courthouse, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the County Administrator's Office, as follows:

INCREASE APPROPRIATIONS:

BG016204 40800	BLDG Building & Property Maintenance	$78,488

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$78,488

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

MODIFYING THE 2026 BUDGET FOR THE SHERIFF'S OFFICE FOR A PATROL VEHICLE FOR THE CRIMINAL DIVISION FROM THE SHERIFF'S MARKED VEHICLE RESERVE

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the Sheriff's Criminal Division has determined the necessity to purchase a new patrol vehicle to replace a patrol vehicle that was totaled as a result of a car/deer accident, and

WHEREAS, funds were budgeted in the 2026 Budget for the Sheriff's Office for two (2) vehicles, and this request is to fund one (1) additional vehicle, returning the number of marked patrol fleet to seventeen (17), and

WHEREAS, this patrol vehicle will replace a decommissioned vehicle and assist in maintaining adequate fleet capacity, particularly as several Sheriff's Office vehicles are currently out of service undergoing repairs, thereby supporting efficient operations and ensuring the continued safety of deputies and the public, and

WHEREAS, the Sheriff's Marked Vehicle Reserve is currently funded at $920,510 as of the end of 2025,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the Sheriff's Office to purchase a new patrol vehicle for the Criminal Division, as follows:

DECREASE SHERIFF MARKED VEHICLE RESERVE:

01TG0899 50300 SHV	Sheriff Marked Vehicle Reserve	$66,003

INCREASE APPROPRIATED FUND BALANCE:

01TG0910 50300	Fund Balance, Unreserved Appropriated	$66,003

INCREASE APPROPRIATIONS:

S1031102 23000	S CRIM Automotive Equipment	$66,003

July 6, 2026

Finance Committee: 6-29-2026

RESOLUTION NO.

AUTHORIZATION TO ABOLISH A FULL-TIME MEDICAL DIRECTOR, AND CREATE AND FILL A FULL-TIME NURSE PRACTITIONER AND PART-TIME MEDICAL DIRECTOR FOR ADDICTION SERVICES IN THE COMMUNITY SERVICES DEPARTMENT

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, Community Services is committed to efficient and effective administrative and clinical operations, and

WHEREAS, due to an increasing patient census and the growing complexity of opioid and methamphetamine addiction, the Department recently reviewed its medical staffing structure to ensure alignment with operational and patient care needs, and

WHEREAS, as a result of this review, the Department is requesting a reduction of the time for the current full-time Medical Director Position and transition to a part-time Medical Director model responsible for mandated administrative oversight, clinical governance, and supervision of mid-level providers, and

WHEREAS, Addiction Services currently has a full-time Medical Director Position and one (1) part-time Physician Assistant, and

WHEREAS, OASAS Part 822 regulations require Substance Use Disorder Certified Outpatient Programs to have a Medical Director, and

WHEREAS, the Department is requesting to abolish the full-time Medical Director position (Position No. 510900004) and create and fill a part-time Medical Director (Position No. 510900005) to provide mandated administrative oversight, clinical governance, and supervision of mid-level providers, and

WHEREAS, to provide continuity of care for the current caseload of more than one-hundred forty (140) individuals in the care of the current Medical Director, the Department requests to create and fill a full-time Nurse Practitioner (Position No. 501800005),

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the County Administrator to abolish a full-time Medical Director, and create and fill a full-time Nurse Practitioner and part-time Medical Director for Addiction Services in the Community Services Department.