ST. LAWRENCE COUNTY
FINANCE COMMITTEE AGENDA
MR. JOSEPH LIGHTFOOT, CHAIR
MONDAY, JULY 27, 2026
BOARD ROOM AND LIVE VIA WWW.STLAWCO.GOV
5:30 PM

RUTH A. DOYLE
County Administrator

DAVID FORSYTHE
Chair, Board of Legislators

1. **CALL TO ORDER AND APPROVAL OF AGENDA**

2. **APPROVAL OF MINUTES -** June 29, 2026

3. **2025 AUDIT – DRESCHER & MALECKI, LLP – CHARLES TROTTIER, DIRECTOR**

4. **ANNUAL COUNTY FOREST UPDATE – ALIVIA BLEAU, DISTRICT MANAGER; AARON BARRIGAR, DISTRICT FORESTER; AND HEIDI KNAFELC, DISTRICT TECHNICIAN, SOIL & WATER CONSERVATION DISTRICT**

5. **COUNTY ATTORNEY – STEVE BUTTON**
   - A. Workers' Compensation Self-Insurance Apportionment for the Year 2027 (Res)
   - B. Authorizing the Chair to Sign All Documents Necessary to Convey Post-Judgment Tax Foreclosure Acquired Property Back to the Redeeming Tax Delinquent (Res)

6. **HIGHWAY – RYAN HERRON**
   - A. Authorizing the Chair to Sign Supplemental Agreement No. 4 for the New York State Department of Transportation Snow & Ice Agreement (D014745) for the 2025/2026 Season Due to Increased Labor, Material, and Equipment Costs and Modifying the 2026 Budget for the Department of Highways (Res)

7. **AMERICAN RESCUE PLAN ACT (ARPA) UPDATE**

8. **COUNTY ADMINISTRATOR’S REPORT – RUTH DOYLE**
   - A. Modifying the 2026 Budget for the County Administrator's Office for Advertising (Res)
   - B. Adopting the Mission Statement, the Vision Statement, and Values for St. Lawrence County Government (Res)
   - C. Modifying the 2026 Budget for the County Administrator's Office to Complete the Necessary Restoration and Maintenance of the Surrogate Building (Res)

D. Authorizing the Chair to Sign a Contract with ProCarpet for Purchase and Installation of Flooring at the Human Services Center for the Carpet Replacement in the One-Stop Career Center and Modifying the 2026 Budget for the County Administrator's Office (Res)

E. Authorizing an Interfund Loan to the Solid Waste Fund for the Purchase of Equipment and Modifying the 2026 Budget for the Solid Waste Department (Res)

F. 2026 Q2 Financial Update (Info)

9. OLD/NEW BUSINESS

A. EMERGENCY SERVICES - Rick Rusaw, Director

Authorizing the Chair to Sign a Contract with Patriot Towers, Inc. for Land and Site Development and Construction Costs Including Equipment Installation for the Interoperability Tower Project in Cooper Hill (NYPA) Tower Site in Pitcairn (Res)

10. COMMITTEE REPORTS

A. Ad Hoc Committees

a. Artificial Intelligence Committee (Gennett)

b. Buildings & Grounds Committee (Denesha)

c. Fiscal Stability Committee (Lightfoot)

d. Highway Committee (Smithers)

e. Solid Waste Committee (Smithers)

f. Time and Attendance Committee (Perkins)

B. Cornell Cooperative Extension Board (Denesha)

C. Fish and Wildlife Management Board, Region 6 (Sheridan)

D. Fisheries Advisory Board (Terminelli)

E. Gouverneur Fair Board (Smithers)

F. Industrial Development Agency (Reagen)

G. Recreational and Trails Advisory Board (Perkins/Webster)

H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)

I. St. Lawrence County Chamber of Commerce (Webster)

J. Soil & Water Conservation District Board of Directors (Burke/Levato)

11. EXECUTIVE SESSION

12. ADJOURNMENT – If there is no further business.

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

WORKERS' COMPENSATION SELF-INSURANCE APPORTIONMENT FOR THE YEAR 2027

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the budget for the St. Lawrence County Self-Insured Plan that manages the Workers' Compensation Program has been developed for the year 2027, and

WHEREAS, the allocation of costs is to be provided annually to plan participants by September 1, 2026,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the following apportionment of $3,650,000 for the Workers' Compensation Program for the year 2027 to be applied to the participating municipalities in St. Lawrence County:

	2026 Apportionment	2027 Apportionment	Increase/Decrease (-)
St. Lawrence County	$ 1,431,662	$ 1,414,716	$ 16,946 (-)
Soil and Water	$ 1,611	$ 1,004	$ 607 (-)
CITY:			
Ogdensburg	$ 326,759	$ 296,314	$ 30,445 (-)
TOWNS:			
Brasher	$ 36,824	$ 36,978	$ 154
Canton	$ 54,585	$ 52,001	$ 2,584 (-)
Clare	$ 7,060	$ 6,912	$ 148 (-)
Clifton	$ 34,522	$ 30,390	$ 4,132 (-)
DeKalb	$ 27,991	$ 27,870	$ 121 (-)
DePeyster	$ 13,490	$ 12,463	$ 1,027 (-)
Edwards	$ 25,904	$ 26,244	$ 340
Fine	$ 41,336	$ 38,481	$ 2,855 (-)
Fowler	$ 29,870	$ 36,277	$ 6,407
Gouverneur	$ 40,688	$ 39,951	$ 737 (-)
Hammond	$ 16,506	$ 16,387	$ 119 (-)
Hermon	$ 30,109	$ 32,155	$ 2,046
Hopkinton	$ 21,769	$ 25,849	$ 4,080
Lawrence	$ 29,158	$ 28,133	$ 1,025 (-)
Lisbon	$ 53,575	$ 58,816	$ 5,241
Louisville	$ 56,951	$ 57,565	$ 614
Macomb	$ 18,619	$ 17,191	$ 1,428 (-)
Madrid	$ 26,291	$ 26,528	$ 237
Massena	$ 133,449	$ 128,937	$ 4,512 (-)
Morristown	$ 40,132	$ 42,814	$ 2,682

Norfolk	$ 38,814	$ 47,786	$ 8,972
Oswegatchie	$ 38,760	$ 47,222	$ 8,462
Parishville	$ 44,078	$ 54,325	$ 10,247
Pierrepont	$ 43,347	$ 44,115	$ 768
Pitcairn	$ 14,865	$ 14,898	$ 33
Potsdam	$ 94,296	$ 85,732	$ 8,564 (-)
Rossie	$ 12,138	$ 13,527	$ 1,389
Russell	$ 35,689	$ 33,831	$ 1,858 (-)
Stockholm	$ 40,489	$ 37,107	$ 3,382 (-)
Waddington	$ 22,021	$ 22,700	$ 679
VILLAGES:			
Canton	$ 95,475	$ 138,192	$ 42,717
Gouverneur	$ 78,161	$ 84,313	$ 6,152
Hammond	$ 665	$ 982	$ 317
Heuvelton	$ 14,115	$ 13,931	$ 184 (-)
Massena	$ 331,205	$ 330,214	$ 991 (-)
Norwood	$ 32,641	$ 25,271	$ 7,370 (-)
Potsdam	$ 194,291	$ 187,372	$ 6,919 (-)
Rensselaer Falls	$ 526	$ 862	$ 336
Richville	$ 18	$ 790	$ 772
Waddington	$ 18,545	$ 12,805	$ 5,740 (-)
TOTAL:	$ 3,649,000	$ 3,649,951	$ 951

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN ALL DOCUMENTS NECESSARY TO CONVEY POST-JUDGMENT TAX FORECLOSURE ACQUIRED PROPERTY BACK TO THE REDEEMING TAX DELINQUENT

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, on April 20, 2024, Governor Kathy Hochul signed into law the New York State 2024-2025 Budget, and

WHEREAS, the enacted budget reformed the property tax enforcement laws of New York State to bring them into compliance with the recent decision of the United States Supreme Court, Tyler v. Hennepin County, Minnesota, 598 U.S. 631 (2023), by providing that when tax-delinquent property is sold, any excess proceeds be returned to the former owner or owners, and where appropriate, to lienors, and

WHEREAS, this decision requires any surplus resulting from tax foreclosure sales to be distributed to the former owners and lienors, subject to claims incurred by the taxing authority for administrative costs and remediation, and

WHEREAS, as a result of the Tyler Decision and the passage of the State Budget with modifications to Article 11 of the Real Property Tax Law, the Board of Legislators adopted Local Law No. 4 for the Year 2024, which amended the policy regarding disposition of acquired tax delinquent parcels and the date of last redemption, and

WHEREAS, the Board of Legislators may permit redemption of tax delinquent parcels, after judgment has been obtained by the tax enforcing officer in the judicial tax foreclosure proceeding but prior to auction, by passage of a resolution authorizing the Chair and tax enforcing entity to execute any and all documents necessary to convey the foreclosed property back into possession of the redeeming tax delinquent, and

WHEREAS, pursuant to Article 11 of the Real Property Tax Law, the St. Lawrence County Treasurer (as Tax Enforcement Officer) and the County Attorney protect the interests of the County with respect to tax delinquent parcels,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign all documents necessary to convey post-judgment tax foreclosure acquired property back to the redeeming tax delinquent, upon the approval of the County Attorney, and

BE IT FURTHER RESOLVED that prior owners who have made payment of delinquent taxes to redeem property acquired by St. Lawrence County in foreclosure for the year 2026 will be paid toward the amount of delinquent taxes, plus any assessed penalties, interests and fees, upon approval of the County Treasurer.

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN SUPPLEMENTAL AGREEMENT NO. 4 FOR THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION SNOW & ICE AGREEMENT (D014745) FOR THE 2025/2026 SEASON DUE TO INCREASED LABOR, MATERIAL, AND EQUIPMENT COSTS AND MODIFYING THE 2026 BUDGET FOR THE DEPARTMENT OF HIGHWAYS

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, Resolution No. 131-2025 authorized the Chair to execute a five (5) year Snow and Ice Agreement (Contract D014745) with the New York State Department of Transportation (NYSDOT), and

WHEREAS, NYSDOT has presented Supplemental Agreement No. 4 to adjust the estimated expenditures for the 2025/2026 season, due to rising labor, material, and equipment costs, and

WHEREAS, estimated expenditures for the 2025/2026 winter season exceeded original estimates by an additional $1,147,070.90 (HS023025 55000), and

WHEREAS, it is in the best interest of the County to approve Supplemental Agreement No. 4 to ensure continued program participation and full reimbursement for services rendered, and

WHEREAS, the resulting excess revenue will be used to offset the corresponding increase in appropriations,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign Supplemental Agreement No. 4 for the New York State Department of Transportation Snow & Ice Agreement (D014745) for the 2025/2026 season due to increased labor, material, and equipment costs, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the Department of Highways, as follows:

INCREASE REVENUE:

HS023025 55000	H LR State Snow Removal	$1,147,071

INCREASE APPROPRIATIONS:

HS051444 40600	H Snow Machinery Rental	$150,000
HS051444 465CO	H Snow 50-59 Sub-contracts	700,000
HS051444 454WM	H Snow Winter Maintenance Mate	297,071
		$1,147,071

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

MODIFYING THE 2026 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE FOR ADVERTISING

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the County incurs costs for publishing local laws and advertising vacancies via newspapers and online, and

WHEREAS, according to McKinney's County Law § 214(2), the Clerk of the Board is required to publish the entirety of newly adopted local laws in the designated news publications, and

WHEREAS, the County has adopted two (2) local laws so far this year, one of the laws adopted includes the lengthy Local Law B, "The St. Lawrence County Room Occupancy Tax and Rescinding all Previous Hotel and Motel Occupancy Tax Local Laws", and

WHEREAS, additionally, there is a need to advertise for vacant Department Head positions when they occur, often unanticipated in the Budget, which may be advertised in multiple newspapers across the State, and

WHEREAS, the advertising costs for 2026 have exceeded the amount budgeted for the year,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the County Administrator's Office for advertising, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$20,000

INCREASE APPROPRIATIONS:

BO010404 43005	B CLB Advertising Fees & Expenses	$20,000

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

ADOPTING THE MISSION STATEMENT, THE VISION STATEMENT, AND VALUES FOR ST. LAWRENCE COUNTY GOVERNMENT

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, for several years, there has been interest in working to define important principles that represent St. Lawrence County in one mission, clarify one vision, and identify the values held in high regard by County Government, and

WHEREAS, for the first time, the Board of Legislators encouraged staff to prepare recommendations for the adoption of these core principles to include a mission, a vision, and to focus on the values that will define the County, and

WHEREAS, this opportunity was embraced by the County Administrator and the Staff began working early in 2026 on preparing the recommendations that are included in this resolution, and

WHEREAS, the six (6) month process that was guided by a facilitator assisted staff in making determinations about where the County has been, what the aspirations are for the future, and what values are held dear to guide the path to successfully implementing these principles, and

WHEREAS, the recommendation for the County Mission Statement is, "Serve the people of St. Lawrence County by fostering safety, well-being, and quality of life through open, responsible government," and

WHEREAS, the recommended Vision Statement for the County is, "From the St. Lawrence River to the Adirondack Mountains, a safe, resilient community where people thrive and are valued," and

WHEREAS, the values identified as important by St. Lawrence County form the acronym, TRUST, and they include: Team(work), Responsibility, Unity, Service, and Transparency, and

WHEREAS, the value of **T**EAM is identified through the following statement, "We effectively work together celebrating progress that supports an evolving and resilient government," and

WHEREAS, the value of **R**ESPONSIBILITY is identified through the following statement, "We manage public resources through informed decisions and take ownership of our actions," and

WHEREAS, the value of **U**NITY is identified through the following statement, "We are all in this together, united by a common vision and a commitment to a collaborative process to achieve shared success," and

WHEREAS, the value of **S**ERVICE is defined as, "We provide responsive, compassionate, and quality support to our community," and

WHEREAS, the value of TRANSPARENCY is identified as "We communicate openly and are committed to clear, ethical decision-making," and

WHEREAS, working as twenty-four (24) departments or different business units, many of the individual departments have their own mission and vision, this approach is to unify all departments under one mission, one vision, and shared values for the County as a whole, and

WHEREAS, in an effort to keep these principles current and accurately representing County Government, it would be recommended to review, within the first year of each term to determine if the mission/vision and values to affirm or revise to represent the changes for the Board of Legislators,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the adoption of the Mission Statement, the Vision Statement, and the Values for St. Lawrence County Government as follows;

Mission: Serve the people of St. Lawrence County by fostering safety, well-being, and quality of life through open, responsible government;

Vision: From the St. Lawrence River to the Adirondack Mountains, a safe, resilient community where people thrive and are valued; and

Values: TRUST Acronym Meaning: Team(work), Responsibility, Unity, Service, and Transparency

BE IT FURTHER RESOLVED that the adoption of the Mission, the Vision, and Values will immediately be put into use through creating and implementing new strategies for retention, given how fortunate the County is to have its workforce who has demonstrated dedication, success, and proficiency in their chosen fields of work, and

BE IT FURTHER RESOLVED that new strategies will be adopted as the platform for recruiting new employees with greater intention to develop their career interests and path to success from the day they begin work with St. Lawrence County, and

BE IT FURTHER RESOLVED that these principles will be reviewed every four (4) years, or in the first year of each new term of the Board of Legislators to confirm that it continues to accurately represent St. Lawrence County Government.

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

MODIFYING THE 2026 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE TO COMPLETE THE NECESSARY RESTORATION AND MAINTENANCE OF THE SURROGATE BUILDING

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, over the last two years, there have been department relocations that have provided an opportunity to review the needs of the Surrogate Building and assign work to complete updates and improvements to the space, and

WHEREAS, these improvements associated with this project have been a combination of deferred maintenance and important updates to allow staff to work efficiently in the building, and they include; the replacement of the boiler heating system, the front steps, the replacement of windows and doors, completion of asbestos abatement, and carpet and vinyl tile replacement/installation, and

WHEREAS, it is also recommended that the painting of all handrails on the handicap ramp to match the new steps, the exterior fascia and soffit be patched and painted, and the installation/replacement of ceiling tiles on the first floor take place as a part of this project, and

WHEREAS, quotes were obtained and as an addition to the Project, Northern Tier Contracting has quoted $52,880.44 to finalize these improvements,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the County Administrator's Office, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$55,000

INCREASE APPROPRIATIONS:

BG619974 43007 BDUP	BLDG Upgrades County Facilities	$55,000

August 3, 2026

Operations Committee: 7-27-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH PROCARPET FOR PURCHASE AND INSTALLATION OF FLOORING AT THE HUMAN SERVICES CENTER FOR THE CARPET REPLACEMENT IN THE ONE-STOP CAREER CENTER AND MODIFYING THE 2026 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, the Canton Human Services Initiative, Inc. owns the Human Services Center at 80 State Highway 310, in Canton and St. Lawrence County is the lessee responsible for the care and maintenance of the facility until the debt service is paid, and

WHEREAS, at this point in time, the Human Services Center is twenty-five years old and over the past few years, some update work has been completed in areas while needs are growing in other areas, and

WHEREAS, a few years ago, flooring was replaced in Community Services and the Department of Motor Vehicles and the former suite that housed an outside tenant, and

WHEREAS, the current flooring in the One-Stop Career Center is original to the building and showing signs of wear and damage, or otherwise in need of replacement to ensure safety, accessibility, and a professional appearance for the space, and

WHEREAS, department relocations in this area and the assumption of additional meeting space in this area provide an opportunity to review the space and update areas in need, and

WHEREAS, the installation of new flooring will improve functionality and safety, demonstrating a benefit for the Public and Staff alike and a competitive process was undertaken for replacement, and the lowest responsible vendor was ProCarpet at a cost of $36,757,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with ProCarpet for purchase and installation of flooring at the Human Services Center for the One-Stop Career Center, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the County Administrator's Office, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	$40,000

INCREASE APPROPRIATIONS:

BG016204 40800 HSC	BLDG HSC Bldg & Property Maintenance	$40,000

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

AUTHORIZING AN INTERFUND LOAN TO THE SOLID WASTE FUND FOR THE PURCHASE OF EQUIPMENT AND MODIFYING THE 2026 BUDGET FOR THE SOLID WASTE DEPARTMENT

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, St. Lawrence County maintains various funds to account for its financial activities in accordance with applicable laws and accounting standards, and

WHEREAS, the Solid Waste Department is operated as an Enterprise Fund and it will require financing to support the purchase of equipment necessary for its operations, and

WHEREAS, sufficient unencumbered cash is available in the General Fund to provide such financing without impairing the operations or obligations of that fund or the County, and

WHEREAS, the County is authorized to make interfund loans pursuant to the New York State Local Finance Law and related guidance issued by the New York State Comptroller's Office, and

WHEREAS, the County Treasurer has recommended an interfund loan in the principal amount of One Million Dollars ($1,000,000) from the General Fund to the Solid Waste Enterprise Fund for the purchase of equipment, and

WHEREAS, the proposed loan shall bear interest at a fixed annual rate of 3.25%, with repayment of all principal and accrued interest due no later than one (1) year from the date of disbursement, and

WHEREAS, the Board of Legislators has determined that authorizing this interfund loan is in the best financial interest of the County, provides a cost-effective means of financing the equipment purchase, ensures that the lending fund receives a reasonable rate of return, and maintains adequate liquidity to support County operations,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes an interfund loan in the principal amount of One Million Dollars ($1,000,000) from the General Fund to the Solid Waste Enterprise Fund for the purpose of purchasing equipment, and

BE IT FURTHER RESOLVED that the loan shall bear interest at the fixed annual rate of 3.25%, calculated on the outstanding principal balance, and shall mature one (1) year from the date the funds are advanced, at which time the Solid Waste Fund shall repay the full principal together with all accrued interest, and

BE IT FURTHER RESOLVED that the County Treasurer is authorized and directed to transfer the funds, establish the appropriate accounting entries, execute any documents necessary to effectuate the loan, and take any actions necessary to administer and collect repayment of the loan in accordance with this resolution, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2026 Budget for the Solid Waste Department as follows:

INCREASE APPROPRIATIONS:

WO081602 24000	W Oper Highway and Street Equipment	$1,000,000

DECREASE RETAINED EARNINGS:

05TG0909 50300	Retained Earnings	$1,000,000

INCREASE APPROPRIATED FUND BALANCE:

05TG0599 50300	EL Fund Bal, Appropriated	$1,000,000

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter YTD Performance	Percent Used of Modified Budget
1. General Fund	**62,307,098**	**19,129,195**	**(13,784,910)**	**-72%**
Board Of Elections	181,782	181,782	(552,558)	-304%
Community Services	771,993	771,993	1,180,858	153%
County Administrator	9,993,042	10,612,451	2,946,948	28%
County Attorney	188,124	188,124	102,599	55%
County Clerk	(1,265,041)	(1,265,041)	(277,671)	22%
District Attorney	2,352,851	2,608,885	1,269,728	49%
Emergency Services	2,481,390	2,483,057	1,319,997	53%
Human Resources	1,016,470	1,016,470	505,027	50%
Indigent Defense	2,021,432	2,021,432	1,307,248	65%
Information Technolog	1,846,469	2,354,030	1,123,892	48%
Office For The Aging	2,415,434	2,415,476	899,518	37%
Planning	642,448	727,841	(327,353)	-45%
Probation	3,265,446	3,339,810	1,634,873	49%
Public Defender	1,312,924	1,312,924	728,034	55%
Public Health	5,308,196	5,308,196	2,779,882	52%
Real Property	781,929	781,965	184,597	24%
Sheriff	16,118,942	16,436,326	8,030,113	49%
Social Services	44,087,366	44,088,504	21,735,478	49%
Treasurer	(31,677,540)	(76,718,830)	(58,639,903)	76%
Veterans Services	169,705	169,705	97,561	57%
Weights & Measures	118,662	118,662	65,057	55%
Youth Bureau	175,075	175,434	101,165	58%
	Adopted County Cost	**Modified Budget**	**Second Quarter YTD Performance**	**Percent Used of Modified Budget**
1. General Fund	**62,307,098**	**19,129,195**	**(13,784,910)**	**-72%**
Appropriations	278,564,232	314,200,744	147,423,345	47%
Revenue	(216,257,134)	(295,071,549)	(161,208,255)	55%
3. County Road (Highway)	**0**	**507,465**	**(7,525,703)**	**-1483%**
Appropriations	35,267,118	36,196,630	11,662,020	32%
Revenue	(35,267,118)	(35,689,165)	(19,187,723)	54%
4. Road Machinery (Highway)	**0**	**5,294,324**	**5,456,027**	**103%**
Appropriations	6,550,505	11,844,829	8,562,574	72%
Revenue	(6,550,505)	(6,550,505)	(3,106,547)	47%
5. Solid Waste	**0**	**0**	**206,545**	
Appropriations	6,256,593	6,256,593	2,807,320	45%
Revenue	(6,256,593)	(6,256,593)	(2,600,774)	42%
6. Capital Fund	**10,863,992**	**4,964,992**	**(16,282,309)**	**-328%**
Appropriations	10,906,988	33,682,310	3,962,870	12%
Revenue	(42,996)	(28,717,318)	(20,245,179)	70%
7. Self Insurance (County Attorney)	**0**	**0**	**(2,162,827)**	
Appropriations	4,322,229	4,322,229	1,652,681	38%
Revenue	(4,322,229)	(4,322,229)	(3,815,508)	88%
8. Liability/Casualty (County Attorney)	**0**	**300,000**	**(437,567)**	**-146%**
Appropriations	1,086,265	1,386,265	588,486	42%
Revenue	(1,086,265)	(1,086,265)	(1,026,054)	94%

2026 St. Lawrence County Quarterly Budget Report

Funds Combined Summary

Category	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Personnel (1)	57,231,847	59,260,680	25,671,367	43.3%
Equipment (2)	1,492,256	8,934,949	2,400,889	26.9%
Contractual (4)	164,129,554	175,839,993	72,874,551	41.4%
Revenue (5)	(255,500,980)	(334,737,442)	(176,705,998)	52.8%
Debt Principal Payments (6)	2,070,000	2,070,000	1,870,000	90.3%
Debt Interest Payments (7)	602,863	602,863	361,894	60.0%
Employee Benefits (8)	83,378,436	84,585,620	35,076,679	41.5%
Fund Transfers (9)	8,903,122	28,674,322	20,202,183	70.5%
Grand Total	**62,307,098**	**25,230,983**	**(18,248,435)**	**-72.3%**

Departments by Fund

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
1. General Fund	**62,307,098**	**19,129,195**	**(13,784,910)**	**-72.1%**
Board Of Elections	**181,782**	**181,782**	**(552,558)**	**-304.0%**
Appropriations	**1,704,407**	**2,054,758**	**745,196**	**36.3%**
Personnel (1)	840,509	840,509	240,656	28.6%
Equipment (2)	0	313,855	111,489	35.5%
Contractual (4)	562,965	599,461	241,340	40.3%
Employee Benefits (8)	300,933	300,933	151,712	50.4%
Revenue	**(1,522,625)**	**(1,872,976)**	**(1,297,754)**	**69.3%**
Revenue (5)	(1,522,625)	(1,872,976)	(1,297,754)	69.3%
Community Services	**771,993**	**771,993**	**1,180,858**	**153.0%**
Appropriations	**12,422,994**	**13,130,001**	**6,611,061**	**50.4%**
Personnel (1)	3,498,756	3,454,079	1,566,037	45.3%
Equipment (2)	0	15,000	0	0.0%
Contractual (4)	7,216,478	7,968,680	4,225,603	53.0%
Employee Benefits (8)	1,707,760	1,692,242	819,421	48.4%
Revenue	**(11,651,001)**	**(12,358,008)**	**(5,430,203)**	**43.9%**
Revenue (5)	(11,651,001)	(12,358,008)	(5,430,203)	43.9%
County Administrator	**9,993,042**	**10,612,451**	**2,946,948**	**27.8%**
Appropriations	**13,181,674**	**14,267,369**	**5,409,986**	**37.9%**
Personnel (1)	2,887,755	2,887,755	1,249,967	43.3%
Equipment (2)	20,200	199,299	13,233	6.6%
Contractual (4)	8,535,566	9,442,163	3,318,425	35.1%
Employee Benefits (8)	1,738,153	1,738,153	828,361	47.7%
Revenue	**(3,188,632)**	**(3,654,919)**	**(2,463,038)**	**67.4%**
Revenue (5)	(3,188,632)	(3,654,919)	(2,463,038)	67.4%

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
County Attorney	**188,124**	**188,124**	**102,599**	**54.5%**
Appropriations	**188,174**	**188,174**	**102,599**	**54.5%**
Personnel (1)	85,611	85,611	46,809	54.7%
Contractual (4)	64,390	64,390	35,491	55.1%
Employee Benefits (8)	38,173	38,173	20,299	53.2%
Revenue	**(50)**	**(50)**	**0**	**0.0%**
Revenue (5)	(50)	(50)	0	0.0%
County Clerk	**(1,265,041)**	**(1,265,041)**	**(277,671)**	**21.9%**
Appropriations	**3,286,504**	**3,286,504**	**1,684,779**	**51.3%**
Personnel (1)	1,961,621	1,961,621	931,470	47.5%
Contractual (4)	258,782	258,782	187,571	72.5%
Employee Benefits (8)	1,066,101	1,066,101	565,739	53.1%
Revenue	**(4,551,545)**	**(4,551,545)**	**(1,962,450)**	**43.1%**
Revenue (5)	(4,551,545)	(4,551,545)	(1,962,450)	43.1%
District Attorney	**2,352,851**	**2,608,885**	**1,269,728**	**48.7%**
Appropriations	**2,898,781**	**3,998,252**	**1,275,351**	**31.9%**
Personnel (1)	1,847,171	2,311,329	771,995	33.4%
Equipment (2)	14,626	23,876	0	0.0%
Contractual (4)	210,683	581,459	144,444	24.8%
Employee Benefits (8)	826,301	1,081,588	358,911	33.2%
Revenue	**(545,930)**	**(1,389,366)**	**(5,623)**	**0.4%**
Revenue (5)	(545,930)	(1,389,366)	(5,623)	0.4%
Emergency Services	**2,481,390**	**2,483,057**	**1,319,997**	**53.2%**
Appropriations	**2,772,487**	**7,222,874**	**1,493,694**	**20.7%**
Personnel (1)	1,430,258	1,430,258	610,752	42.7%
Equipment (2)	31,000	2,641,557	205,226	7.8%
Contractual (4)	471,800	2,311,629	286,071	12.4%
Employee Benefits (8)	839,429	839,429	391,645	46.7%
Revenue	**(291,097)**	**(4,739,817)**	**(173,697)**	**3.7%**
Revenue (5)	(291,097)	(4,739,817)	(173,697)	3.7%
Human Resources	**1,016,470**	**1,016,470**	**505,027**	**49.7%**
Appropriations	**1,026,470**	**1,026,470**	**508,150**	**49.5%**
Personnel (1)	573,423	573,423	278,969	48.6%
Contractual (4)	144,653	144,653	65,817	45.5%
Employee Benefits (8)	308,394	308,394	163,363	53.0%
Revenue	**(10,000)**	**(10,000)**	**(3,123)**	**31.2%**
Revenue (5)	(10,000)	(10,000)	(3,123)	31.2%
Indigent Defense	**2,021,432**	**2,021,432**	**1,307,248**	**64.7%**
Appropriations	**2,740,859**	**2,740,859**	**1,314,808**	**48.0%**
Personnel (1)	112,656	112,656	39,975	35.5%
Contractual (4)	2,546,682	2,546,682	1,234,915	48.5%

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Employee Benefits (8)	81,521	81,521	39,919	49.0%
Revenue	**(719,427)**	**(719,427)**	**(7,560)**	**1.1%**
Revenue (5)	(719,427)	(719,427)	(7,560)	1.1%
Information Technology	**1,846,469**	**2,354,030**	**1,123,892**	**47.7%**
Appropriations	**2,376,396**	**2,883,957**	**1,237,471**	**42.9%**
Personnel (1)	733,219	733,219	341,062	46.5%
Equipment (2)	214,500	282,220	56,466	20.0%
Contractual (4)	1,071,764	1,511,606	655,602	43.4%
Employee Benefits (8)	356,913	356,913	184,342	51.6%
Revenue	**(529,928)**	**(529,928)**	**(113,579)**	**21.4%**
Revenue (5)	(529,928)	(529,928)	(113,579)	21.4%
Office For The Aging	**2,415,434**	**2,415,476**	**899,518**	**37.2%**
Appropriations	**4,868,157**	**6,816,270**	**1,978,120**	**29.0%**
Personnel (1)	1,853,933	2,176,772	806,544	37.1%
Equipment (2)	0	150,000	0	0.0%
Contractual (4)	1,896,340	3,203,358	666,619	20.8%
Employee Benefits (8)	1,117,884	1,286,140	504,958	39.3%
Revenue	**(2,452,723)**	**(4,400,794)**	**(1,078,602)**	**24.5%**
Revenue (5)	(2,452,723)	(4,400,794)	(1,078,602)	24.5%
Planning	**642,448**	**727,841**	**(327,353)**	**-45.0%**
Appropriations	**4,411,635**	**8,717,980**	**2,991,785**	**34.3%**
Personnel (1)	518,007	518,007	214,577	41.4%
Equipment (2)	0	2,850,340	1,068,021	37.5%
Contractual (4)	3,625,891	5,081,896	1,584,904	31.2%
Employee Benefits (8)	267,737	267,737	124,284	46.4%
Revenue	**(3,769,187)**	**(7,990,139)**	**(3,319,139)**	**41.5%**
Revenue (5)	(3,769,187)	(7,990,139)	(3,319,139)	41.5%
Probation	**3,265,446**	**3,339,810**	**1,634,873**	**49.0%**
Appropriations	**3,955,731**	**4,030,095**	**1,831,092**	**45.4%**
Personnel (1)	2,360,019	2,360,019	1,020,534	43.2%
Contractual (4)	320,384	394,748	214,287	54.3%
Employee Benefits (8)	1,275,328	1,275,328	596,272	46.8%
Revenue	**(690,285)**	**(690,285)**	**(196,219)**	**28.4%**
Revenue (5)	(690,285)	(690,285)	(196,219)	28.4%
Public Defender	**1,312,924**	**1,312,924**	**728,034**	**55.5%**
Appropriations	**2,108,769**	**2,108,769**	**936,899**	**44.4%**
Personnel (1)	1,286,976	1,286,976	600,947	46.7%
Contractual (4)	216,101	216,101	54,950	25.4%
Employee Benefits (8)	605,692	605,692	281,002	46.4%
Revenue	**(795,845)**	**(795,845)**	**(208,864)**	**26.2%**
Revenue (5)	(795,845)	(795,845)	(208,864)	26.2%

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Public Health	**5,308,196**	**5,308,196**	**2,779,882**	**52.4%**
Appropriations	**10,129,111**	**10,578,334**	**4,490,633**	**42.5%**
Personnel (1)	2,425,936	2,489,125	1,022,753	41.1%
Equipment (2)	0	44,237	676	1.5%
Contractual (4)	6,357,134	6,663,484	2,844,370	42.7%
Employee Benefits (8)	1,346,041	1,381,489	622,834	45.1%
Revenue	**(4,820,915)**	**(5,270,138)**	**(1,710,751)**	**32.5%**
Revenue (5)	(4,820,915)	(5,270,138)	(1,710,751)	32.5%
Real Property	**781,929**	**781,965**	**184,597**	**23.6%**
Appropriations	**1,279,579**	**1,279,615**	**578,813**	**45.2%**
Personnel (1)	727,155	727,155	311,747	42.9%
Contractual (4)	108,233	108,269	42,787	39.5%
Employee Benefits (8)	444,191	444,191	224,278	50.5%
Revenue	**(497,650)**	**(497,650)**	**(394,216)**	**79.2%**
Revenue (5)	(497,650)	(497,650)	(394,216)	79.2%
Sheriff	**16,118,942**	**16,436,326**	**8,030,113**	**48.9%**
Appropriations	**17,853,703**	**23,367,437**	**9,296,260**	**39.8%**
Personnel (1)	9,887,409	11,199,452	4,819,355	43.0%
Equipment (2)	596,400	1,077,085	291,746	27.1%
Contractual (4)	2,777,784	5,715,849	1,840,029	32.2%
Employee Benefits (8)	4,592,110	5,375,052	2,345,130	43.6%
Revenue	**(1,734,761)**	**(6,931,112)**	**(1,266,148)**	**18.3%**
Revenue (5)	(1,734,761)	(6,931,112)	(1,266,148)	18.3%
Social Services	**44,087,366**	**44,088,504**	**21,735,478**	**49.3%**
Appropriations	**87,886,029**	**87,933,675**	**37,966,766**	**43.2%**
Personnel (1)	15,877,963	15,857,244	6,935,438	43.7%
Equipment (2)	163,100	164,239	80,914	49.3%
Contractual (4)	63,276,127	63,362,584	26,963,405	42.6%
Employee Benefits (8)	8,568,839	8,549,608	3,987,010	46.6%
Revenue	**(43,798,664)**	**(43,845,171)**	**(16,231,288)**	**37.0%**
Revenue (5)	(43,798,664)	(43,845,171)	(16,231,288)	37.0%
Treasurer	**(31,677,540)**	**(76,718,830)**	**(58,639,903)**	**76.4%**
Appropriations	**102,639,965**	**117,736,186**	**66,587,677**	**56.6%**
Personnel (1)	1,027,090	1,027,090	508,522	49.5%
Contractual (4)	32,189,263	32,139,396	14,880,094	46.3%
Debt Principal Payments (6)	1,515,000	1,515,000	1,315,000	86.8%
Debt Interest Payments (7)	500,875	500,875	266,875	53.3%
Employee Benefits (8)	53,937,202	53,937,202	21,000,564	38.9%
Fund Transfers (9)	13,470,535	28,616,623	28,616,623	100.0%
Revenue	**(134,317,505)**	**(194,455,016)**	**(125,227,580)**	**64.4%**
Revenue (5)	(134,317,505)	(194,455,016)	(125,227,580)	64.4%

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Veterans Services	**169,705**	**169,705**	**97,561**	**57.5%**
Appropriations	**194,705**	**194,705**	**97,561**	**50.1%**
Personnel (1)	145,471	145,471	71,011	48.8%
Contractual (4)	10,355	10,355	7,085	68.4%
Employee Benefits (8)	38,879	38,879	19,465	50.1%
Revenue	**(25,000)**	**(25,000)**	**0**	**0.0%**
Revenue (5)	(25,000)	(25,000)	0	0.0%
Weights & Measures	**118,662**	**118,662**	**65,057**	**54.8%**
Appropriations	**210,662**	**210,662**	**107,072**	**50.8%**
Personnel (1)	128,351	128,351	62,931	49.0%
Equipment (2)	2,430	2,430	0	0.0%
Contractual (4)	20,339	20,339	13,250	65.1%
Employee Benefits (8)	59,542	59,542	30,891	51.9%
Revenue	**(92,000)**	**(92,000)**	**(42,015)**	**45.7%**
Revenue (5)	(92,000)	(92,000)	(42,015)	45.7%
Youth Bureau	**175,075**	**175,434**	**101,165**	**57.7%**
Appropriations	**427,440**	**427,799**	**177,575**	**41.5%**
Personnel (1)	139,113	139,113	60,426	43.4%
Contractual (4)	228,652	229,011	86,463	37.8%
Employee Benefits (8)	59,675	59,675	30,687	51.4%
Revenue	**(252,365)**	**(252,365)**	**(76,410)**	**30.3%**
Revenue (5)	(252,365)	(252,365)	(76,410)	30.3%
1. General Fund	**62,307,098**	**19,129,195**	**(13,784,910)**	**-72.1%**
Appropriations	**278,564,232**	**314,200,744**	**147,423,345**	**46.9%**
Personnel (1)	50,348,402	52,445,235	22,512,474	42.9%
Equipment (2)	1,042,256	7,764,137	1,827,770	23.5%
Contractual (4)	132,110,366	142,574,893	59,593,518	41.8%
Debt Principal Payments (6)	1,515,000	1,515,000	1,315,000	86.8%
Debt Interest Payments (7)	500,875	500,875	266,875	53.3%
Employee Benefits (8)	79,576,798	80,783,982	33,291,085	41.2%
Fund Transfers (9)	13,470,535	28,616,623	28,616,623	100.0%
Revenue	**(216,257,134)**	**(295,071,549)**	**(161,208,255)**	**54.6%**
Revenue (5)	(216,257,134)	(295,071,549)	(161,208,255)	54.6%
3. County Road (Highway)	**0**	**507,465**	**(7,525,703)**	**-1483.0%**
Appropriations	**35,267,118**	**36,196,630**	**11,662,020**	**32.2%**
Personnel (1)	4,445,821	4,377,821	2,049,715	46.8%
Contractual (4)	19,409,861	20,155,773	7,609,697	37.8%
Debt Principal Payments (6)	114,000	114,000	114,000	100.0%
Debt Interest Payments (7)	34,140	34,140	34,140	100.0%
Employee Benefits (8)	2,360,174	2,360,174	1,171,885	49.7%
Fund Transfers (9)	8,903,122	9,154,722	682,583	7.5%

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
Revenue	**(35,267,118)**	**(35,689,165)**	**(19,187,723)**	**53.8%**
Revenue (5)	(21,028,254)	(21,450,301)	(4,948,859)	23.1%
Fund Transfers (9)	(14,238,864)	(14,238,864)	(14,238,864)	100.0%
4. Road Machinery (Highway)	**0**	**5,294,324**	**5,456,027**	**103.1%**
Appropriations	**6,550,505**	**11,844,829**	**8,562,574**	**72.3%**
Personnel (1)	835,622	835,622	384,800	46.0%
Equipment (2)	250,000	1,170,812	573,119	49.0%
Contractual (4)	3,674,028	3,674,028	1,713,892	46.6%
Debt Principal Payments (6)	441,000	441,000	441,000	100.0%
Debt Interest Payments (7)	67,848	67,848	60,879	89.7%
Employee Benefits (8)	513,678	513,678	247,043	48.1%
Fund Transfers (9)	768,329	5,141,841	5,141,841	100.0%
Revenue	**(6,550,505)**	**(6,550,505)**	**(3,106,547)**	**47.4%**
Revenue (5)	(6,550,505)	(6,550,505)	(3,106,547)	47.4%
5. Solid Waste	**0**	**0**	**206,545**	
Appropriations	**6,256,593**	**6,256,593**	**2,807,320**	**44.9%**
Personnel (1)	1,210,261	1,210,261	549,314	45.4%
Equipment (2)	200,000	0	0	
Contractual (4)	4,096,012	4,296,012	1,975,756	46.0%
Employee Benefits (8)	750,320	750,320	282,250	37.6%
Revenue	**(6,256,593)**	**(6,256,593)**	**(2,600,774)**	**41.6%**
Revenue (5)	(6,256,593)	(6,256,593)	(2,600,774)	41.6%
7. Self Insurance (County Attorney)	**0**	**0**	**(2,162,827)**	
Appropriations	**4,322,229**	**4,322,229**	**1,652,681**	**38.2%**
Personnel (1)	183,357	183,357	75,994	41.4%
Contractual (4)	4,055,252	4,055,252	1,540,764	38.0%
Employee Benefits (8)	83,620	83,620	35,923	43.0%
Revenue	**(4,322,229)**	**(4,322,229)**	**(3,815,508)**	**88.3%**
Revenue (5)	(4,322,229)	(4,322,229)	(3,815,508)	88.3%
8. Liability/Casualty (County Attorney)	**0**	**300,000**	**(437,567)**	**-145.9%**
Appropriations	**1,086,265**	**1,386,265**	**588,486**	**42.5%**
Personnel (1)	208,384	208,384	99,069	47.5%
Contractual (4)	784,035	1,084,035	440,924	40.7%
Employee Benefits (8)	93,846	93,846	48,493	51.7%
Revenue	**(1,086,265)**	**(1,086,265)**	**(1,026,054)**	**94.5%**
Revenue (5)	(1,086,265)	(1,086,265)	(1,026,054)	94.5%

2026 St. Lawrence County Quarterly Budget Report

	Adopted County Cost	Modified Budget	Second Quarter Performance	Percent of Modified Budget
6. Capital Fund	**10,863,992**	**4,964,992**	**(16,282,309)**	**-327.9%**
County Administrator	**4,410,967**	**4,552,967**	**2,359,264**	**51.8%**
ARP 6.1 Public Safety Complex	**0**	**0**	**0**	
Appropriations	**42,996**	**42,996**	**42,996**	**100.0%**
Revenue	**(42,996)**	**(42,996)**	**(42,996)**	**100.0%**
Facilities Improvement	**4,410,967**	**4,552,967**	**2,359,264**	**51.8%**
BDUP (Misc. Building Upgrades)	**(82,765)**	**(82,765)**	**29,972**	**-36.2%**
CB (Court Building Facility Improvements)	**3,000,000**	**3,142,000**	**1,521,141**	**48.4%**
EM (Elevator Maintenance)	**(20,356)**	**(20,356)**	**0**	**0.0%**
ERDA (Clean Energy Community Program)	**150,494**	**150,494**	**0**	**0.0%**
FMCT (Family Court Project)	**(43,133)**	**(43,133)**	**4,525**	**-10.5%**
OJL (Old Jail Project)	**(3,680)**	**(3,680)**	**0**	**0.0%**
PSC (Public Safety Complex)	**598,980**	**598,980**	**278,748**	**46.5%**
WR (Window Replacement Project)	**811,427**	**811,427**	**524,879**	**64.7%**
Highway	**6,322,865**	**28,956,187**	**1,560,609**	**5.4%**
Highway Infrastructure Projects	**3,660,000**	**4,954,722**	**259,685**	**5.2%**
Tropical Storm Damage	**2,373,740**	**4,334,740**	**170,741**	**3.9%**
Highway Admin & Maint Facilities2	**289,125**	**19,666,725**	**1,130,184**	**5.7%**
Information Technology	**65,000**	**65,000**	**0**	**0.0%**
Time & Attendence Project	**65,000**	**65,000**	**0**	**0.0%**
Treasurer	**65,160**	**(28,609,162)**	**(20,202,183)**	**70.6%**
Highway Admin & Maint Facilities	**0**	**(4,954,722)**	**(509,685)**	**10.3%**
Space Studies	**61,268**	**61,268**	**0**	**0.0%**
Tax System	**3,892**	**3,892**	**0**	**0.0%**
Capital Project Fund Transfers	**0**	**(23,719,600)**	**(19,692,498)**	**83.0%**

August 3, 2026

Finance Committee: 7-27-2026

RESOLUTION NO.

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH PATRIOT TOWERS, INC. FOR LAND AND SITE DEVELOPMENT AND CONSTRUCTION COSTS INCLUDING EQUIPMENT INSTALLATION FOR THE INTEROPERABILITY TOWER PROJECT IN COOPER HILL (NYPA) TOWER SITE IN PITCAIRN

By Mr. Lightfoot, Chair, Finance Committee

WHEREAS, Resolution No. 222-2023 authorized the construction of new telecommunication towers in the Cranberry Lake Fire District, the Town of Fine, and the Village of Potsdam in order to enhance emergency communications through the County, as part of the 2023 Interoperability Tower project, and

WHEREAS, Resolution No. 251-2025 authorized the contract amendment with C&S Engineers, Inc. for an amount not to exceed $96,300 for for the development of the Cooper Hill (NYPA) tower site near Pitcairn, and

WHEREAS, the County issued a Request for Proposal for the land development and site construction of the Interoperability Tower Project site in Cooper Hill (NYPA) tower site in Pitcairn, and

WHEREAS, the proposal from Patriot Towers, Inc. was the lowest cost out of all the proposals received, totaling $344,029,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Patriot Towers, Inc. (X2Z36402 25000 21SI) for land and site development and construction costs including equipment installation at the Interoperability Tower Project in Cooper Hill (NYPA) Tower Site in Pitcairn, upon approval of the County Attorney.